

H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: SUPERVISOR
Egresos-UA



Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01 PRESIDENCIA												
10000	SERVICIOS PERSONALES	\$50,259,023.00	-\$2,520,131.15	\$47,738,891.85	\$19,327,213.13	\$28,411,678.72	\$19,327,213.13	\$0.00	\$28,411,678.72	\$19,327,213.13	\$19,327,213.13	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$5,795,316.00	\$0.00	\$5,795,316.00	\$3,206,284.20	\$2,589,031.80	\$3,206,284.20	\$0.00	\$2,589,031.80	\$3,206,284.20	\$3,206,284.20	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$5,795,316.00	\$0.00	\$5,795,316.00	\$3,206,284.20	\$2,589,031.80	\$3,206,284.20	\$0.00	\$2,589,031.80	\$3,206,284.20	\$3,206,284.20	\$0.00
11301	Sueldos base	\$5,795,316.00	\$0.00	\$5,795,316.00	\$3,206,284.20	\$2,589,031.80	\$3,206,284.20	\$0.00	\$2,589,031.80	\$3,206,284.20	\$3,206,284.20	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$27,300,000.00	-\$2,917,202.00	\$24,382,798.00	\$14,326,308.71	\$10,056,489.29	\$14,326,308.71	\$0.00	\$10,056,489.29	\$14,326,308.71	\$14,326,308.71	\$0.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$27,300,000.00	-\$2,917,202.00	\$24,382,798.00	\$14,326,308.71	\$10,056,489.29	\$14,326,308.71	\$0.00	\$10,056,489.29	\$14,326,308.71	\$14,326,308.71	\$0.00
12201	Sueldos base al personal eventual	\$27,300,000.00	-\$2,917,202.00	\$24,382,798.00	\$14,326,308.71	\$10,056,489.29	\$14,326,308.71	\$0.00	\$10,056,489.29	\$14,326,308.71	\$14,326,308.71	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$11,190,000.00	\$397,070.85	\$11,587,070.85	\$1,467,021.69	\$10,120,049.16	\$1,467,021.69	\$0.00	\$10,120,049.16	\$1,467,021.69	\$1,467,021.69	\$0.00
13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$150,000.00	-\$40,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
13101	Prima quinquenal por años de servicio efectivamente pre:	\$150,000.00	-\$40,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$9,744,000.00	-\$2,929.15	\$9,741,070.85	\$557,220.91	\$9,183,849.94	\$557,220.91	\$0.00	\$9,183,849.94	\$557,220.91	\$557,220.91	\$0.00
13201	Prima vacacional	\$1,660,000.00	\$0.00	\$1,660,000.00	\$528,076.50	\$1,131,923.50	\$528,076.50	\$0.00	\$1,131,923.50	\$528,076.50	\$528,076.50	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$8,000,000.00	-\$2,929.15	\$7,997,070.85	\$7,074.75	\$7,989,996.10	\$7,074.75	\$0.00	\$7,989,996.10	\$7,074.75	\$7,074.75	\$0.00
13203	Prima dominical	\$84,000.00	\$0.00	\$84,000.00	\$22,069.66	\$61,930.34	\$22,069.66	\$0.00	\$61,930.34	\$22,069.66	\$22,069.66	\$0.00
13300	HORAS EXTRAORDINARIAS	\$515,000.00	\$0.00	\$515,000.00	\$350,684.42	\$164,315.58	\$350,684.42	\$0.00	\$164,315.58	\$350,684.42	\$350,684.42	\$0.00
13301	Remuneraciones por horas extraordinarias	\$515,000.00	\$0.00	\$515,000.00	\$350,684.42	\$164,315.58	\$350,684.42	\$0.00	\$164,315.58	\$350,684.42	\$350,684.42	\$0.00
13400	COMPENSACIONES	\$500,000.00	\$440,000.00	\$940,000.00	\$559,116.36	\$380,883.64	\$559,116.36	\$0.00	\$380,883.64	\$559,116.36	\$559,116.36	\$0.00
13404	Compensaciones por servicios eventuales	\$500,000.00	\$0.00	\$500,000.00	\$213,760.32	\$286,239.68	\$213,760.32	\$0.00	\$286,239.68	\$213,760.32	\$213,760.32	\$0.00
13414	Compensaciones extraordinarias	\$0.00	\$440,000.00	\$440,000.00	\$345,356.04	\$94,643.96	\$345,356.04	\$0.00	\$94,643.96	\$345,356.04	\$345,356.04	\$0.00
13700	HONORARIOS ESPECIALES	\$281,000.00	\$0.00	\$281,000.00	\$0.00	\$281,000.00	\$0.00	\$0.00	\$281,000.00	\$0.00	\$0.00	\$0.00
13701	Honorarios Especiales	\$281,000.00	\$0.00	\$281,000.00	\$0.00	\$281,000.00	\$0.00	\$0.00	\$281,000.00	\$0.00	\$0.00	\$0.00
14000	SEGURIDAD SOCIAL	\$5,320,100.00	\$0.00	\$5,320,100.00	\$327,598.53	\$4,992,501.47	\$327,598.53	\$0.00	\$4,992,501.47	\$327,598.53	\$327,598.53	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$2,504,000.00	\$0.00	\$2,504,000.00	\$149,330.48	\$2,354,669.52	\$149,330.48	\$0.00	\$2,354,669.52	\$149,330.48	\$149,330.48	\$0.00
14103	Aportaciones al IMSS	\$2,504,000.00	\$0.00	\$2,504,000.00	\$149,330.48	\$2,354,669.52	\$149,330.48	\$0.00	\$2,354,669.52	\$149,330.48	\$149,330.48	\$0.00
14200	APORTACIONES A FONDOS DE VIVIENDA	\$1,105,100.00	\$0.00	\$1,105,100.00	\$0.00	\$1,105,100.00	\$0.00	\$0.00	\$1,105,100.00	\$0.00	\$0.00	\$0.00
14202	Aportaciones al INFONAVIT	\$1,105,100.00	\$0.00	\$1,105,100.00	\$0.00	\$1,105,100.00	\$0.00	\$0.00	\$1,105,100.00	\$0.00	\$0.00	\$0.00

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$169,868.05	\$1,330,131.95	\$169,868.05	\$0.00	\$1,330,131.95	\$169,868.05	\$169,868.05	\$0.00
14303	Aportaciones para el fondo de pensiones	\$1,500,000.00	\$0.00	\$1,500,000.00	\$169,868.05	\$1,330,131.95	\$169,868.05	\$0.00	\$1,330,131.95	\$169,868.05	\$169,868.05	\$0.00
14400	APORTACIONES PARA SEGUROS	\$211,000.00	\$0.00	\$211,000.00	\$8,400.00	\$202,600.00	\$8,400.00	\$0.00	\$202,600.00	\$8,400.00	\$8,400.00	\$0.00
14401	Cuotas para el seguro de vida del personal	\$211,000.00	\$0.00	\$211,000.00	\$8,400.00	\$202,600.00	\$8,400.00	\$0.00	\$202,600.00	\$8,400.00	\$8,400.00	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$653,607.00	\$0.00	\$653,607.00	\$0.00	\$653,607.00	\$0.00	\$0.00	\$653,607.00	\$0.00	\$0.00	\$0.00
15400	PRESTACIONES CONTRACTUALES	\$653,607.00	\$0.00	\$653,607.00	\$0.00	\$653,607.00	\$0.00	\$0.00	\$653,607.00	\$0.00	\$0.00	\$0.00
15401	Prestaciones establecidas por condiciones generales de t	\$653,607.00	\$0.00	\$653,607.00	\$0.00	\$653,607.00	\$0.00	\$0.00	\$653,607.00	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTRO	\$12,786,061.00	\$4,028,172.00	\$16,814,233.00	\$10,820,430.06	\$5,993,802.94	\$10,820,430.06	\$0.00	\$5,993,802.94	\$10,820,430.06	\$10,820,430.06	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,564,200.00	\$10,000.00	\$1,574,200.00	\$576,943.42	\$997,256.58	\$576,943.42	\$0.00	\$997,256.58	\$576,943.42	\$576,943.42	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$685,000.00	\$0.00	\$685,000.00	\$293,602.87	\$391,397.13	\$293,602.87	\$0.00	\$391,397.13	\$293,602.87	\$293,602.87	\$0.00
21101	Materiales y útiles de oficina	\$685,000.00	\$0.00	\$685,000.00	\$293,602.87	\$391,397.13	\$293,602.87	\$0.00	\$391,397.13	\$293,602.87	\$293,602.87	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$0.00	\$10,000.00	\$10,000.00	\$4,945.95	\$5,054.05	\$4,945.95	\$0.00	\$5,054.05	\$4,945.95	\$4,945.95	\$0.00
21401	Materiales y útiles para el procesamiento en equipos y bie	\$0.00	\$10,000.00	\$10,000.00	\$4,945.95	\$5,054.05	\$4,945.95	\$0.00	\$5,054.05	\$4,945.95	\$4,945.95	\$0.00
21600	MATERIAL DE LIMPIEZA	\$879,200.00	\$0.00	\$879,200.00	\$278,394.60	\$600,805.40	\$278,394.60	\$0.00	\$600,805.40	\$278,394.60	\$278,394.60	\$0.00
21601	Material de limpieza	\$879,200.00	\$0.00	\$879,200.00	\$278,394.60	\$600,805.40	\$278,394.60	\$0.00	\$600,805.40	\$278,394.60	\$278,394.60	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$820,000.00	\$255,000.00	\$1,075,000.00	\$962,297.78	\$112,702.22	\$962,297.78	\$0.00	\$112,702.22	\$962,297.78	\$962,297.78	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$820,000.00	\$220,000.00	\$1,040,000.00	\$942,297.78	\$97,702.22	\$942,297.78	\$0.00	\$97,702.22	\$942,297.78	\$942,297.78	\$0.00
22103	Productos alimenticios para el personal derivado de activi	\$820,000.00	\$220,000.00	\$1,040,000.00	\$942,297.78	\$97,702.22	\$942,297.78	\$0.00	\$97,702.22	\$942,297.78	\$942,297.78	\$0.00
22200	PRODUCTOS ALIMENTICIOS PARA ANIMALES	\$0.00	\$35,000.00	\$35,000.00	\$20,000.00	\$15,000.00	\$20,000.00	\$0.00	\$15,000.00	\$20,000.00	\$20,000.00	\$0.00
22201	Productos alimenticios para animales	\$0.00	\$35,000.00	\$35,000.00	\$20,000.00	\$15,000.00	\$20,000.00	\$0.00	\$15,000.00	\$20,000.00	\$20,000.00	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$169,871.00	\$580,000.00	\$749,871.00	\$618,960.19	\$130,910.81	\$618,960.19	\$0.00	\$130,910.81	\$618,960.19	\$618,960.19	\$0.00
24100	PRODUCTOS MINERALES NO METÁLICOS	\$0.00	\$180,000.00	\$180,000.00	\$169,800.00	\$10,200.00	\$169,800.00	\$0.00	\$10,200.00	\$169,800.00	\$169,800.00	\$0.00
24102	GRAVA Y ARENA	\$0.00	\$180,000.00	\$180,000.00	\$169,800.00	\$10,200.00	\$169,800.00	\$0.00	\$10,200.00	\$169,800.00	\$169,800.00	\$0.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$150,000.00	\$150,000.00	\$128,522.30	\$21,477.70	\$128,522.30	\$0.00	\$21,477.70	\$128,522.30	\$128,522.30	\$0.00
24201	Cemento y productos de concreto	\$0.00	\$150,000.00	\$150,000.00	\$128,522.30	\$21,477.70	\$128,522.30	\$0.00	\$21,477.70	\$128,522.30	\$128,522.30	\$0.00
24400	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$20,000.00	\$20,000.00	\$17,010.29	\$2,989.71	\$17,010.29	\$0.00	\$2,989.71	\$17,010.29	\$17,010.29	\$0.00
24401	Madera y productos de madera	\$0.00	\$20,000.00	\$20,000.00	\$17,010.29	\$2,989.71	\$17,010.29	\$0.00	\$2,989.71	\$17,010.29	\$17,010.29	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$169,871.00	\$0.00	\$169,871.00	\$129,232.99	\$40,638.01	\$129,232.99	\$0.00	\$40,638.01	\$129,232.99	\$129,232.99	\$0.00

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Cuentas por		
Objeto	del Gasto									Ejercido	Pagado	Pagar Deuda
24601	Material eléctrico y electrónico	\$169,871.00	\$0.00	\$169,871.00	\$129,232.99	\$40,638.01	\$129,232.99	\$0.00	\$40,638.01	\$129,232.99	\$129,232.99	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$0.00	\$230,000.00	\$230,000.00	\$174,394.61	\$55,605.39	\$174,394.61	\$0.00	\$55,605.39	\$174,394.61	\$174,394.61	\$0.00
24901	Otros materiales y artículos de construcción y reparación	\$0.00	\$10,000.00	\$10,000.00	\$2,100.00	\$7,900.00	\$2,100.00	\$0.00	\$7,900.00	\$2,100.00	\$2,100.00	\$0.00
24902	Material para agua potable	\$0.00	\$200,000.00	\$200,000.00	\$155,754.61	\$44,245.39	\$155,754.61	\$0.00	\$44,245.39	\$155,754.61	\$155,754.61	\$0.00
24903	Material para alcantarillado sanitario	\$0.00	\$20,000.00	\$20,000.00	\$16,540.00	\$3,460.00	\$16,540.00	\$0.00	\$3,460.00	\$16,540.00	\$16,540.00	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$1,289,400.00	\$2,512,872.00	\$3,802,272.00	\$1,333,471.06	\$2,468,800.94	\$1,333,471.06	\$0.00	\$2,468,800.94	\$1,333,471.06	\$1,333,471.06	\$0.00
25100	PRODUCTOS QUIMICOS BÁSICOS	\$0.00	\$70,000.00	\$70,000.00	\$40,305.00	\$29,695.00	\$40,305.00	\$0.00	\$29,695.00	\$40,305.00	\$40,305.00	\$0.00
25101	Productos químicos básicos	\$0.00	\$10,000.00	\$10,000.00	\$4,113.00	\$5,887.00	\$4,113.00	\$0.00	\$5,887.00	\$4,113.00	\$4,113.00	\$0.00
25102	Productos químicos para potabilización	\$0.00	\$60,000.00	\$60,000.00	\$36,192.00	\$23,808.00	\$36,192.00	\$0.00	\$23,808.00	\$36,192.00	\$36,192.00	\$0.00
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$895,000.00	\$2,314,872.00	\$3,209,872.00	\$1,242,421.16	\$1,967,450.84	\$1,242,421.16	\$0.00	\$1,967,450.84	\$1,242,421.16	\$1,242,421.16	\$0.00
25201	Fertilizantes, pesticidas y otros agroquímicos	\$895,000.00	\$2,254,872.00	\$3,149,872.00	\$1,217,871.16	\$1,932,000.84	\$1,217,871.16	\$0.00	\$1,932,000.84	\$1,217,871.16	\$1,217,871.16	\$0.00
25202	SEMILLAS, PLANTAS Y ARBOLES	\$0.00	\$60,000.00	\$60,000.00	\$24,550.00	\$35,450.00	\$24,550.00	\$0.00	\$35,450.00	\$24,550.00	\$24,550.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$394,400.00	\$28,000.00	\$422,400.00	\$14,552.90	\$407,847.10	\$14,552.90	\$0.00	\$407,847.10	\$14,552.90	\$14,552.90	\$0.00
25301	Medicinas y productos farmacéuticos	\$394,400.00	\$28,000.00	\$422,400.00	\$14,552.90	\$407,847.10	\$14,552.90	\$0.00	\$407,847.10	\$14,552.90	\$14,552.90	\$0.00
25900	OTROS PRODUCTOS QUÍMICOS	\$0.00	\$100,000.00	\$100,000.00	\$36,192.00	\$63,808.00	\$36,192.00	\$0.00	\$63,808.00	\$36,192.00	\$36,192.00	\$0.00
25901	Otros productos químicos para agua potable	\$0.00	\$100,000.00	\$100,000.00	\$36,192.00	\$63,808.00	\$36,192.00	\$0.00	\$63,808.00	\$36,192.00	\$36,192.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,144,027.00	\$245,520.00	\$5,389,547.00	\$5,055,873.36	\$333,673.64	\$5,055,873.36	\$0.00	\$333,673.64	\$5,055,873.36	\$5,055,873.36	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,144,027.00	\$245,520.00	\$5,389,547.00	\$5,055,873.36	\$333,673.64	\$5,055,873.36	\$0.00	\$333,673.64	\$5,055,873.36	\$5,055,873.36	\$0.00
26105	Combustibles, lubricantes y aditivos para maquinaria y eq	\$5,144,027.00	\$245,520.00	\$5,389,547.00	\$5,055,873.36	\$333,673.64	\$5,055,873.36	\$0.00	\$333,673.64	\$5,055,873.36	\$5,055,873.36	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$230,000.00	\$601,650.00	\$831,650.00	\$160,402.32	\$671,247.68	\$160,402.32	\$0.00	\$671,247.68	\$160,402.32	\$160,402.32	\$0.00
27100	VESTUARIO Y UNIFORMES	\$230,000.00	\$561,650.00	\$791,650.00	\$130,411.72	\$661,238.28	\$130,411.72	\$0.00	\$661,238.28	\$130,411.72	\$130,411.72	\$0.00
27101	Vestuario y uniformes	\$230,000.00	\$561,650.00	\$791,650.00	\$130,411.72	\$661,238.28	\$130,411.72	\$0.00	\$661,238.28	\$130,411.72	\$130,411.72	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA/	\$0.00	\$10,000.00	\$10,000.00	\$9,708.00	\$292.00	\$9,708.00	\$0.00	\$292.00	\$9,708.00	\$9,708.00	\$0.00
27201	Prendas de protección personal	\$0.00	\$10,000.00	\$10,000.00	\$9,708.00	\$292.00	\$9,708.00	\$0.00	\$292.00	\$9,708.00	\$9,708.00	\$0.00
27300	ARTÍCULOS DEPORTIVOS	\$0.00	\$30,000.00	\$30,000.00	\$20,282.60	\$9,717.40	\$20,282.60	\$0.00	\$9,717.40	\$20,282.60	\$20,282.60	\$0.00
27301	Artículos deportivos	\$0.00	\$30,000.00	\$30,000.00	\$20,282.60	\$9,717.40	\$20,282.60	\$0.00	\$9,717.40	\$20,282.60	\$20,282.60	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$3,568,563.00	-\$176,870.00	\$3,391,693.00	\$2,112,481.93	\$1,279,211.07	\$2,112,481.93	\$0.00	\$1,279,211.07	\$2,112,481.93	\$2,112,481.93	\$0.00
29100	HERRAMIENTAS MENORES	\$519,563.00	\$293,130.00	\$812,693.00	\$404,863.84	\$407,829.16	\$404,863.84	\$0.00	\$407,829.16	\$404,863.84	\$404,863.84	\$0.00

H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: SUPERVISOR
Egresos-UA



Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Cuentas por		
Objeto	del Gasto									Ejercido	Pagado	Pagar Deuda
29101	Herramientas menores	\$519,563.00	\$0.00	\$519,563.00	\$264,263.50	\$255,299.50	\$264,263.50	\$0.00	\$255,299.50	\$264,263.50	\$264,263.50	\$0.00
29102	Herramientas Brigadistas	\$0.00	\$293,130.00	\$293,130.00	\$140,600.34	\$152,529.66	\$140,600.34	\$0.00	\$152,529.66	\$140,600.34	\$140,600.34	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$15,000.00	\$10,000.00	\$25,000.00	\$11,081.67	\$13,918.33	\$11,081.67	\$0.00	\$13,918.33	\$11,081.67	\$11,081.67	\$0.00
29401	Refacciones y accesorios para equipo de cómputo y equi	\$15,000.00	\$0.00	\$15,000.00	\$4,165.05	\$10,834.95	\$4,165.05	\$0.00	\$10,834.95	\$4,165.05	\$4,165.05	\$0.00
29402	Refacciones y accesorios menores para equipo Fotografi	\$0.00	\$10,000.00	\$10,000.00	\$6,916.62	\$3,083.38	\$6,916.62	\$0.00	\$3,083.38	\$6,916.62	\$6,916.62	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$2,234,000.00	-\$1,000,000.00	\$1,234,000.00	\$398,171.78	\$835,828.22	\$398,171.78	\$0.00	\$835,828.22	\$398,171.78	\$398,171.78	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$2,234,000.00	-\$1,000,000.00	\$1,234,000.00	\$398,171.78	\$835,828.22	\$398,171.78	\$0.00	\$835,828.22	\$398,171.78	\$398,171.78	\$0.00
29800	REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$800,000.00	\$520,000.00	\$1,320,000.00	\$1,298,364.64	\$21,635.36	\$1,298,364.64	\$0.00	\$21,635.36	\$1,298,364.64	\$1,298,364.64	\$0.00
29801	Refacciones y accesorios menores de maquinaria y otros	\$800,000.00	\$520,000.00	\$1,320,000.00	\$1,298,364.64	\$21,635.36	\$1,298,364.64	\$0.00	\$21,635.36	\$1,298,364.64	\$1,298,364.64	\$0.00
30000	SERVICIOS GENERALES	\$8,882,497.00	\$3,828,127.15	\$12,710,624.15	\$9,343,019.05	\$3,367,605.10	\$9,343,019.05	\$0.00	\$3,367,605.10	\$9,343,019.05	\$9,343,019.05	\$0.00
31000	SERVICIOS BÁSICOS	\$259,727.00	\$717,929.15	\$977,656.15	\$400,453.64	\$577,202.51	\$400,453.64	\$0.00	\$577,202.51	\$400,453.64	\$400,453.64	\$0.00
31100	ENERGÍA ELÉCTRICA	\$0.00	\$600,000.00	\$600,000.00	\$264,864.33	\$335,135.67	\$264,864.33	\$0.00	\$335,135.67	\$264,864.33	\$264,864.33	\$0.00
31101	Servicio de energía eléctrica en edificaciones oficiales	\$0.00	\$350,000.00	\$350,000.00	\$163,678.00	\$186,322.00	\$163,678.00	\$0.00	\$186,322.00	\$163,678.00	\$163,678.00	\$0.00
31102	Servicio de energía eléctrica para alumbrado público	\$0.00	\$250,000.00	\$250,000.00	\$101,186.33	\$148,813.67	\$101,186.33	\$0.00	\$148,813.67	\$101,186.33	\$101,186.33	\$0.00
31200	GAS	\$0.00	\$110,000.00	\$110,000.00	\$74,574.00	\$35,426.00	\$74,574.00	\$0.00	\$35,426.00	\$74,574.00	\$74,574.00	\$0.00
31201	Servicio de gas	\$0.00	\$110,000.00	\$110,000.00	\$74,574.00	\$35,426.00	\$74,574.00	\$0.00	\$35,426.00	\$74,574.00	\$74,574.00	\$0.00
31300	AGUA	\$0.00	\$2,929.15	\$2,929.15	\$2,929.15	\$0.00	\$2,929.15	\$0.00	\$0.00	\$2,929.15	\$2,929.15	\$0.00
31302	Actualizaciones Agua Potable	\$0.00	\$2,929.15	\$2,929.15	\$2,929.15	\$0.00	\$2,929.15	\$0.00	\$0.00	\$2,929.15	\$2,929.15	\$0.00
31400	TELEFONIA TRADICIONAL	\$156,000.00	\$0.00	\$156,000.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00
31401	SERVICIO TELEFÓNICO CONVENCIONAL	\$156,000.00	\$0.00	\$156,000.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00
31500	TELEFONIA CELULAR	\$27,600.00	\$0.00	\$27,600.00	\$0.00	\$27,600.00	\$0.00	\$0.00	\$27,600.00	\$0.00	\$0.00	\$0.00
31501	Servicio de telefonía celular	\$27,600.00	\$0.00	\$27,600.00	\$0.00	\$27,600.00	\$0.00	\$0.00	\$27,600.00	\$0.00	\$0.00	\$0.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PRO	\$76,127.00	\$0.00	\$76,127.00	\$56,713.00	\$19,414.00	\$56,713.00	\$0.00	\$19,414.00	\$56,713.00	\$56,713.00	\$0.00
31701	Servicios de conducción de señales analógicas y digitales	\$76,127.00	\$0.00	\$76,127.00	\$56,713.00	\$19,414.00	\$56,713.00	\$0.00	\$19,414.00	\$56,713.00	\$56,713.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$0.00	\$5,000.00	\$5,000.00	\$1,373.16	\$3,626.84	\$1,373.16	\$0.00	\$3,626.84	\$1,373.16	\$1,373.16	\$0.00
31801	Servicio postal	\$0.00	\$5,000.00	\$5,000.00	\$1,373.16	\$3,626.84	\$1,373.16	\$0.00	\$3,626.84	\$1,373.16	\$1,373.16	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$702,185.00	\$1,576,440.00	\$2,278,625.00	\$1,921,346.81	\$357,278.19	\$1,921,346.81	\$0.00	\$357,278.19	\$1,921,346.81	\$1,921,346.81	\$0.00
32100	ARRENDAMIENTO DE TERRENOS	\$602,185.00	\$0.00	\$602,185.00	\$360,000.00	\$242,185.00	\$360,000.00	\$0.00	\$242,185.00	\$360,000.00	\$360,000.00	\$0.00

H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: SUPERVISOR
Egresos-UA



Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
32101	Arrendamiento de terrenos	\$602,185.00	\$0.00	\$602,185.00	\$360,000.00	\$242,185.00	\$360,000.00	\$0.00	\$242,185.00	\$360,000.00	\$360,000.00	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$100,000.00	\$70,000.00	\$170,000.00	\$154,000.00	\$16,000.00	\$154,000.00	\$0.00	\$16,000.00	\$154,000.00	\$154,000.00	\$0.00
32201	Arrendamiento de edificios y locales	\$100,000.00	\$70,000.00	\$170,000.00	\$154,000.00	\$16,000.00	\$154,000.00	\$0.00	\$16,000.00	\$154,000.00	\$154,000.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$1,462,520.00	\$1,462,520.00	\$1,379,217.81	\$83,302.19	\$1,379,217.81	\$0.00	\$83,302.19	\$1,379,217.81	\$1,379,217.81	\$0.00
32502	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$0.00	\$1,462,520.00	\$1,462,520.00	\$1,379,217.81	\$83,302.19	\$1,379,217.81	\$0.00	\$83,302.19	\$1,379,217.81	\$1,379,217.81	\$0.00
32900	OTROS ARRENDAMIENTOS	\$0.00	\$43,920.00	\$43,920.00	\$28,129.00	\$15,791.00	\$28,129.00	\$0.00	\$15,791.00	\$28,129.00	\$28,129.00	\$0.00
32902	Renta de Servidor para Declaraciones Patrimoniales	\$0.00	\$20,000.00	\$20,000.00	\$12,760.00	\$7,240.00	\$12,760.00	\$0.00	\$7,240.00	\$12,760.00	\$12,760.00	\$0.00
32904	Arrendamiento de servidor para pagina Web	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
32905	SISTEMA DE FACTURACION MiAdmi	\$0.00	\$10,000.00	\$10,000.00	\$1,449.00	\$8,551.00	\$1,449.00	\$0.00	\$8,551.00	\$1,449.00	\$1,449.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$79,000.00	\$79,000.00	\$50,462.00	\$28,538.00	\$50,462.00	\$0.00	\$28,538.00	\$50,462.00	\$50,462.00	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$0.00	\$55,000.00	\$55,000.00	\$26,510.00	\$28,490.00	\$26,510.00	\$0.00	\$28,490.00	\$26,510.00	\$26,510.00	\$0.00
33102	Servicio de sistema de facturacion	\$0.00	\$5,000.00	\$5,000.00	\$1,080.00	\$3,920.00	\$1,080.00	\$0.00	\$3,920.00	\$1,080.00	\$1,080.00	\$0.00
33105	Servicios relacionados con procedimientos jurisdiccionales	\$0.00	\$50,000.00	\$50,000.00	\$25,430.00	\$24,570.00	\$25,430.00	\$0.00	\$24,570.00	\$25,430.00	\$25,430.00	\$0.00
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA	\$0.00	\$20,000.00	\$20,000.00	\$19,952.00	\$48.00	\$19,952.00	\$0.00	\$48.00	\$19,952.00	\$19,952.00	\$0.00
33201	Servicios de diseño arquitectura ingeniería y actividades r	\$0.00	\$20,000.00	\$20,000.00	\$19,952.00	\$48.00	\$19,952.00	\$0.00	\$48.00	\$19,952.00	\$19,952.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
33401	Servicios de capacitación a servidores públicos	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$361,000.00	\$80,000.00	\$441,000.00	\$56,897.56	\$384,102.44	\$56,897.56	\$0.00	\$384,102.44	\$56,897.56	\$56,897.56	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$55,000.00	\$60,000.00	\$115,000.00	\$49,465.86	\$65,534.14	\$49,465.86	\$0.00	\$65,534.14	\$49,465.86	\$49,465.86	\$0.00
34102	Comisiones bancarias	\$55,000.00	\$60,000.00	\$115,000.00	\$49,465.86	\$65,534.14	\$49,465.86	\$0.00	\$65,534.14	\$49,465.86	\$49,465.86	\$0.00
34200	SERVICIOS DE COBRANZA, INVESTIGACIÓN CREDITICIA	\$0.00	\$20,000.00	\$20,000.00	\$7,431.70	\$12,568.30	\$7,431.70	\$0.00	\$12,568.30	\$7,431.70	\$7,431.70	\$0.00
34201	Servicios de cobranza, investigación crediticia y similares	\$0.00	\$20,000.00	\$20,000.00	\$7,431.70	\$12,568.30	\$7,431.70	\$0.00	\$12,568.30	\$7,431.70	\$7,431.70	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$306,000.00	\$0.00	\$306,000.00	\$0.00	\$306,000.00	\$0.00	\$0.00	\$306,000.00	\$0.00	\$0.00	\$0.00
34501	Seguros de bienes patrimoniales	\$306,000.00	\$0.00	\$306,000.00	\$0.00	\$306,000.00	\$0.00	\$0.00	\$306,000.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$2,438,385.00	\$281,810.00	\$2,720,195.00	\$2,328,778.75	\$391,416.25	\$2,328,778.75	\$0.00	\$391,416.25	\$2,328,778.75	\$2,328,778.75	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$1,310,000.00	\$200,000.00	\$1,510,000.00	\$1,332,187.64	\$177,812.36	\$1,332,187.64	\$0.00	\$177,812.36	\$1,332,187.64	\$1,332,187.64	\$0.00
35101	Mantenimiento y conservación de inmuebles para la prestación	\$1,310,000.00	\$200,000.00	\$1,510,000.00	\$1,332,187.64	\$177,812.36	\$1,332,187.64	\$0.00	\$177,812.36	\$1,332,187.64	\$1,332,187.64	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE INFRAESTRUCTURA	\$0.00	\$50,000.00	\$50,000.00	\$11,038.00	\$38,962.00	\$11,038.00	\$0.00	\$38,962.00	\$11,038.00	\$11,038.00	\$0.00

H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: SUPERVISOR
Egresos-UA



Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
35301	Instalación, Reparación y Mantenimiento de Equipo de Co	\$0.00	\$50,000.00	\$50,000.00	\$11,038.00	\$38,962.00	\$11,038.00	\$0.00	\$38,962.00	\$11,038.00	\$11,038.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$500,000.00	\$31,810.00	\$531,810.00	\$466,305.33	\$65,504.67	\$466,305.33	\$0.00	\$65,504.67	\$466,305.33	\$466,305.33	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de	\$500,000.00	\$31,810.00	\$531,810.00	\$466,305.33	\$65,504.67	\$466,305.33	\$0.00	\$65,504.67	\$466,305.33	\$466,305.33	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$628,385.00	\$0.00	\$628,385.00	\$519,247.78	\$109,137.22	\$519,247.78	\$0.00	\$109,137.22	\$519,247.78	\$519,247.78	\$0.00
35701	Instalación, reparación, mantenimiento y conservación de	\$628,385.00	\$0.00	\$628,385.00	\$519,247.78	\$109,137.22	\$519,247.78	\$0.00	\$109,137.22	\$519,247.78	\$519,247.78	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$100,000.00	\$0.00	\$100,000.00	\$26,836.00	\$73,164.00	\$26,836.00	\$0.00	\$73,164.00	\$26,836.00	\$26,836.00	\$0.00
36100	DIFUSIÓN POR RADIO,TELEVISIÓN Y OTROS MEDIOE	\$100,000.00	\$0.00	\$100,000.00	\$26,836.00	\$73,164.00	\$26,836.00	\$0.00	\$73,164.00	\$26,836.00	\$26,836.00	\$0.00
36101	Difusión de mensajes sobre programas y actividades gub	\$100,000.00	\$0.00	\$100,000.00	\$26,836.00	\$73,164.00	\$26,836.00	\$0.00	\$73,164.00	\$26,836.00	\$26,836.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$625,000.00	\$50,000.00	\$675,000.00	\$612,917.20	\$62,082.80	\$612,917.20	\$0.00	\$62,082.80	\$612,917.20	\$612,917.20	\$0.00
37400	AUTOTRANSPORTE	\$25,000.00	\$50,000.00	\$75,000.00	\$60,260.00	\$14,740.00	\$60,260.00	\$0.00	\$14,740.00	\$60,260.00	\$60,260.00	\$0.00
37402	Fletes y Maniobras	\$25,000.00	\$50,000.00	\$75,000.00	\$60,260.00	\$14,740.00	\$60,260.00	\$0.00	\$14,740.00	\$60,260.00	\$60,260.00	\$0.00
37500	VIÁTICOS EN EL PAIS	\$600,000.00	\$0.00	\$600,000.00	\$552,657.20	\$47,342.80	\$552,657.20	\$0.00	\$47,342.80	\$552,657.20	\$552,657.20	\$0.00
37501	Viáticos nacionales para servidores publicos en el desem	\$600,000.00	\$0.00	\$600,000.00	\$552,657.20	\$47,342.80	\$552,657.20	\$0.00	\$47,342.80	\$552,657.20	\$552,657.20	\$0.00
38000	SERVICIOS OFICIALES	\$2,676,200.00	\$900,000.00	\$3,576,200.00	\$3,199,684.25	\$376,515.75	\$3,199,684.25	\$0.00	\$376,515.75	\$3,199,684.25	\$3,199,684.25	\$0.00
38100	GASTOS CEREMONIAL	\$0.00	\$500,000.00	\$500,000.00	\$185,864.00	\$314,136.00	\$185,864.00	\$0.00	\$314,136.00	\$185,864.00	\$185,864.00	\$0.00
38101	Gastos de ceremonial	\$0.00	\$500,000.00	\$500,000.00	\$185,864.00	\$314,136.00	\$185,864.00	\$0.00	\$314,136.00	\$185,864.00	\$185,864.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,841,200.00	-\$500,000.00	\$1,341,200.00	\$1,341,083.00	\$117.00	\$1,341,083.00	\$0.00	\$117.00	\$1,341,083.00	\$1,341,083.00	\$0.00
38201	Gastos de orden social	\$1,841,200.00	-\$500,000.00	\$1,341,200.00	\$1,341,083.00	\$117.00	\$1,341,083.00	\$0.00	\$117.00	\$1,341,083.00	\$1,341,083.00	\$0.00
38400	EXPOSICIONES	\$800,000.00	\$900,000.00	\$1,700,000.00	\$1,672,737.25	\$27,262.75	\$1,672,737.25	\$0.00	\$27,262.75	\$1,672,737.25	\$1,672,737.25	\$0.00
38401	Exposiciones	\$800,000.00	\$900,000.00	\$1,700,000.00	\$1,672,737.25	\$27,262.75	\$1,672,737.25	\$0.00	\$27,262.75	\$1,672,737.25	\$1,672,737.25	\$0.00
38500	GASTOS DE REPRESENTACIÓN	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
38501	Gastos de Representación	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$1,720,000.00	\$142,948.00	\$1,862,948.00	\$745,642.84	\$1,117,305.16	\$745,642.84	\$0.00	\$1,117,305.16	\$745,642.84	\$745,642.84	\$0.00
39200	IMPUESTOS Y DERECHOS	\$40,000.00	\$950,000.00	\$990,000.00	\$657,954.00	\$332,046.00	\$657,954.00	\$0.00	\$332,046.00	\$657,954.00	\$657,954.00	\$0.00
39201	Impuestos y derechos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
39202	Valores de tránsito, placas, tarjetas y calcomanías	\$0.00	\$35,000.00	\$35,000.00	\$21,118.00	\$13,882.00	\$21,118.00	\$0.00	\$13,882.00	\$21,118.00	\$21,118.00	\$0.00
39203	Impuesto predial	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
39204	Derecho de explotación, uso o aprovechamiento de agua:	\$0.00	\$100,000.00	\$100,000.00	\$17,488.00	\$82,512.00	\$17,488.00	\$0.00	\$82,512.00	\$17,488.00	\$17,488.00	\$0.00

H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: SUPERVISOR
Egresos-UA



Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
39205	Derechos por descarga de aguas residuales a cuerpos re	\$0.00	\$800,000.00	\$800,000.00	\$619,348.00	\$180,652.00	\$619,348.00	\$0.00	\$180,652.00	\$619,348.00	\$619,348.00	\$0.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$0.00	\$60,000.00	\$60,000.00	\$27,162.84	\$32,837.16	\$27,162.84	\$0.00	\$32,837.16	\$27,162.84	\$27,162.84	\$0.00
39501	Actualizaciones por Impuestos y Derechos	\$0.00	\$60,000.00	\$60,000.00	\$27,162.84	\$32,837.16	\$27,162.84	\$0.00	\$32,837.16	\$27,162.84	\$27,162.84	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$1,680,000.00	-\$867,052.00	\$812,948.00	\$60,526.00	\$752,422.00	\$60,526.00	\$0.00	\$752,422.00	\$60,526.00	\$60,526.00	\$0.00
39801	Impuesto sobre nóminas y similares	\$1,680,000.00	-\$867,052.00	\$812,948.00	\$60,526.00	\$752,422.00	\$60,526.00	\$0.00	\$752,422.00	\$60,526.00	\$60,526.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$24,839,935.00	\$570,000.00	\$25,409,935.00	\$12,495,685.05	\$12,914,249.95	\$12,495,685.05	\$0.00	\$12,914,249.95	\$12,495,685.05	\$12,495,685.05	\$0.00
43000	SUBSIDIOS Y SUBVENCIONES	\$0.00	\$70,000.00	\$70,000.00	\$46,701.00	\$23,299.00	\$46,701.00	\$0.00	\$23,299.00	\$46,701.00	\$46,701.00	\$0.00
43400	SUBSIDIO A LA PRESTACIÓN DE SERVICIOS PÚBLIC	\$0.00	\$70,000.00	\$70,000.00	\$46,701.00	\$23,299.00	\$46,701.00	\$0.00	\$23,299.00	\$46,701.00	\$46,701.00	\$0.00
43401	Subsidios a la prestación de servicios públicos	\$0.00	\$70,000.00	\$70,000.00	\$46,701.00	\$23,299.00	\$46,701.00	\$0.00	\$23,299.00	\$46,701.00	\$46,701.00	\$0.00
44000	AYUDAS SOCIALES	\$13,308,343.00	\$500,000.00	\$13,808,343.00	\$6,644,772.05	\$7,163,570.95	\$6,644,772.05	\$0.00	\$7,163,570.95	\$6,644,772.05	\$6,644,772.05	\$0.00
44100	Ayudas sociales a personas	\$11,158,343.00	\$300,000.00	\$11,458,343.00	\$5,581,401.63	\$5,876,941.37	\$5,581,401.63	\$0.00	\$5,876,941.37	\$5,581,401.63	\$5,581,401.63	\$0.00
44101	Ayudas sociales	\$11,158,343.00	\$300,000.00	\$11,458,343.00	\$5,581,401.63	\$5,876,941.37	\$5,581,401.63	\$0.00	\$5,876,941.37	\$5,581,401.63	\$5,581,401.63	\$0.00
44200	Becas y otras ayudas para programas de capacitación	\$860,000.00	\$0.00	\$860,000.00	\$36,320.00	\$823,680.00	\$36,320.00	\$0.00	\$823,680.00	\$36,320.00	\$36,320.00	\$0.00
44201	Becas y otras ayudas para programas de capacitación	\$860,000.00	\$0.00	\$860,000.00	\$36,320.00	\$823,680.00	\$36,320.00	\$0.00	\$823,680.00	\$36,320.00	\$36,320.00	\$0.00
44300	Ayudas sociales a instituciones de enseñanza	\$1,290,000.00	\$0.00	\$1,290,000.00	\$868,203.17	\$421,796.83	\$868,203.17	\$0.00	\$421,796.83	\$868,203.17	\$868,203.17	\$0.00
44301	Ayudas sociales a instituciones de enseñanza	\$1,290,000.00	\$0.00	\$1,290,000.00	\$868,203.17	\$421,796.83	\$868,203.17	\$0.00	\$421,796.83	\$868,203.17	\$868,203.17	\$0.00
44500	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$0.00	\$200,000.00	\$200,000.00	\$158,847.25	\$41,152.75	\$158,847.25	\$0.00	\$41,152.75	\$158,847.25	\$158,847.25	\$0.00
44501	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$200,000.00	\$200,000.00	\$158,847.25	\$41,152.75	\$158,847.25	\$0.00	\$41,152.75	\$158,847.25	\$158,847.25	\$0.00
45000	PENSIONES Y JUBILACIONES	\$11,531,592.00	\$0.00	\$11,531,592.00	\$5,804,212.00	\$5,727,380.00	\$5,804,212.00	\$0.00	\$5,727,380.00	\$5,804,212.00	\$5,804,212.00	\$0.00
45100	Pensiones	\$7,368,468.00	\$0.00	\$7,368,468.00	\$2,093,590.00	\$5,274,878.00	\$2,093,590.00	\$0.00	\$5,274,878.00	\$2,093,590.00	\$2,093,590.00	\$0.00
45101	Pago de Pensiones	\$7,368,468.00	\$0.00	\$7,368,468.00	\$2,093,590.00	\$5,274,878.00	\$2,093,590.00	\$0.00	\$5,274,878.00	\$2,093,590.00	\$2,093,590.00	\$0.00
45200	Jubilaciones	\$4,163,124.00	\$0.00	\$4,163,124.00	\$3,710,622.00	\$452,502.00	\$3,710,622.00	\$0.00	\$452,502.00	\$3,710,622.00	\$3,710,622.00	\$0.00
45201	Pago de Jubilaciones	\$4,163,124.00	\$0.00	\$4,163,124.00	\$3,710,622.00	\$452,502.00	\$3,710,622.00	\$0.00	\$452,502.00	\$3,710,622.00	\$3,710,622.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$5,915,000.00	\$239,500.00	\$6,154,500.00	\$3,661,848.95	\$2,492,651.05	\$3,661,848.95	\$0.00	\$2,492,651.05	\$3,661,848.95	\$3,661,848.95	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$665,000.00	\$80,000.00	\$745,000.00	\$111,548.95	\$633,451.05	\$111,548.95	\$0.00	\$633,451.05	\$111,548.95	\$111,548.95	\$0.00
51100	Muebles de oficina y estantería	\$350,000.00	\$0.00	\$350,000.00	\$15,300.00	\$334,700.00	\$15,300.00	\$0.00	\$334,700.00	\$15,300.00	\$15,300.00	\$0.00
51101	Muebles de oficina y estantería	\$350,000.00	\$0.00	\$350,000.00	\$15,300.00	\$334,700.00	\$15,300.00	\$0.00	\$334,700.00	\$15,300.00	\$15,300.00	\$0.00
51200	Muebles, excepto de oficina y estantería	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: SUPERVISOR
Egresos-UA



Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
51201	Muebles excepto de oficina y estantería	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$250,000.00	\$80,000.00	\$330,000.00	\$96,248.95	\$233,751.05	\$96,248.95	\$0.00	\$233,751.05	\$96,248.95	\$96,248.95	\$0.00
51501	Bienes Informaticos Equipos de computo y tecnologias d	\$250,000.00	\$0.00	\$250,000.00	\$19,998.99	\$230,001.01	\$19,998.99	\$0.00	\$230,001.01	\$19,998.99	\$19,998.99	\$0.00
51502	Equipo para Internet	\$0.00	\$80,000.00	\$80,000.00	\$76,249.96	\$3,750.04	\$76,249.96	\$0.00	\$3,750.04	\$76,249.96	\$76,249.96	\$0.00
54000	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$5,200,000.00	\$0.00	\$5,200,000.00	\$3,425,000.00	\$1,775,000.00	\$3,425,000.00	\$0.00	\$1,775,000.00	\$3,425,000.00	\$3,425,000.00	\$0.00
54100	AUTOMÓVILES Y EQUIPO TERRESTRE	\$5,200,000.00	\$0.00	\$5,200,000.00	\$3,425,000.00	\$1,775,000.00	\$3,425,000.00	\$0.00	\$1,775,000.00	\$3,425,000.00	\$3,425,000.00	\$0.00
54103	Vehículos y equipos terrestres destinados a servicios púb	\$5,200,000.00	\$0.00	\$5,200,000.00	\$3,425,000.00	\$1,775,000.00	\$3,425,000.00	\$0.00	\$1,775,000.00	\$3,425,000.00	\$3,425,000.00	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$50,000.00	\$159,500.00	\$209,500.00	\$125,300.00	\$84,200.00	\$125,300.00	\$0.00	\$84,200.00	\$125,300.00	\$125,300.00	\$0.00
56500	Equipo de comunicación y telecomunicación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
56501	Equipos y aparatos de comunicaciones y telecomunicac	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
56700	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTAS	\$0.00	\$150,000.00	\$150,000.00	\$115,800.00	\$34,200.00	\$115,800.00	\$0.00	\$34,200.00	\$115,800.00	\$115,800.00	\$0.00
56701	Herramientas y maquinas herramienta	\$0.00	\$150,000.00	\$150,000.00	\$115,800.00	\$34,200.00	\$115,800.00	\$0.00	\$34,200.00	\$115,800.00	\$115,800.00	\$0.00
56900	Otros equipos	\$0.00	\$9,500.00	\$9,500.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$9,500.00	\$0.00
56909	Equipo de bombeo	\$0.00	\$9,500.00	\$9,500.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$9,500.00	\$0.00
PRESIDENCIA		\$102,682,516.00	\$6,145,668.00	\$108,828,184.00	\$55,648,196.24	\$53,179,987.76	\$55,648,196.24	\$0.00	\$53,179,987.76	\$55,648,196.24	\$55,648,196.24	\$0.00
02 SINDICATURA												
10000	SERVICIOS PERSONALES	\$703,704.00	\$439,112.00	\$1,142,816.00	\$542,808.00	\$600,008.00	\$542,808.00	\$0.00	\$600,008.00	\$542,808.00	\$542,808.00	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$596,504.00	\$439,112.00	\$1,035,616.00	\$542,808.00	\$492,808.00	\$542,808.00	\$0.00	\$492,808.00	\$542,808.00	\$542,808.00	\$0.00
11100	DIETAS	\$430,504.00	\$0.00	\$430,504.00	\$240,252.00	\$190,252.00	\$240,252.00	\$0.00	\$190,252.00	\$240,252.00	\$240,252.00	\$0.00
11101	Dietas del Poder Legislativo	\$430,504.00	-\$430,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11103	Dietas a Funsionarios Municipales	\$0.00	\$430,504.00	\$430,504.00	\$240,252.00	\$190,252.00	\$240,252.00	\$0.00	\$190,252.00	\$240,252.00	\$240,252.00	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$166,000.00	\$439,112.00	\$605,112.00	\$302,556.00	\$302,556.00	\$302,556.00	\$0.00	\$302,556.00	\$302,556.00	\$302,556.00	\$0.00
11301	Sueldos base	\$166,000.00	\$439,112.00	\$605,112.00	\$302,556.00	\$302,556.00	\$302,556.00	\$0.00	\$302,556.00	\$302,556.00	\$302,556.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$107,200.00	\$0.00	\$107,200.00	\$0.00	\$107,200.00	\$0.00	\$0.00	\$107,200.00	\$0.00	\$0.00	\$0.00
13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
13101	Prima quinquenal por años de servicio efectivamente pre	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
13400	COMPENSACIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: SUPERVISOR
Egresos-UA



Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
13404	Compensaciones por servicios eventuales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
SINDICATURA		\$703,704.00	\$439,112.00	\$1,142,816.00	\$542,808.00	\$600,008.00	\$542,808.00	\$0.00	\$600,008.00	\$542,808.00	\$542,808.00	\$0.00
03 SECRETARIA												
10000	SERVICIOS PERSONALES	\$932,616.00	\$0.00	\$932,616.00	\$459,408.00	\$473,208.00	\$459,408.00	\$0.00	\$473,208.00	\$459,408.00	\$459,408.00	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$825,416.00	\$0.00	\$825,416.00	\$408,108.00	\$417,308.00	\$408,108.00	\$0.00	\$417,308.00	\$408,108.00	\$408,108.00	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$825,416.00	\$0.00	\$825,416.00	\$408,108.00	\$417,308.00	\$408,108.00	\$0.00	\$417,308.00	\$408,108.00	\$408,108.00	\$0.00
11301	Sueldos base	\$825,416.00	\$0.00	\$825,416.00	\$408,108.00	\$417,308.00	\$408,108.00	\$0.00	\$417,308.00	\$408,108.00	\$408,108.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$107,200.00	\$0.00	\$107,200.00	\$51,300.00	\$55,900.00	\$51,300.00	\$0.00	\$55,900.00	\$51,300.00	\$51,300.00	\$0.00
13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$7,200.00	\$0.00	\$7,200.00	\$3,300.00	\$3,900.00	\$3,300.00	\$0.00	\$3,900.00	\$3,300.00	\$3,300.00	\$0.00
13101	Prima quinquenal por años de servicio efectivamente pre:	\$7,200.00	\$0.00	\$7,200.00	\$3,300.00	\$3,900.00	\$3,300.00	\$0.00	\$3,900.00	\$3,300.00	\$3,300.00	\$0.00
13400	COMPENSACIONES	\$100,000.00	\$0.00	\$100,000.00	\$48,000.00	\$52,000.00	\$48,000.00	\$0.00	\$52,000.00	\$48,000.00	\$48,000.00	\$0.00
13404	Compensaciones por servicios eventuales	\$100,000.00	\$0.00	\$100,000.00	\$48,000.00	\$52,000.00	\$48,000.00	\$0.00	\$52,000.00	\$48,000.00	\$48,000.00	\$0.00
SECRETARIA		\$932,616.00	\$0.00	\$932,616.00	\$459,408.00	\$473,208.00	\$459,408.00	\$0.00	\$473,208.00	\$459,408.00	\$459,408.00	\$0.00
04 REGIDORES												
10000	SERVICIOS PERSONALES	\$5,098,800.00	\$0.00	\$5,098,800.00	\$2,549,400.00	\$2,549,400.00	\$2,549,400.00	\$0.00	\$2,549,400.00	\$2,549,400.00	\$2,549,400.00	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$5,098,800.00	\$0.00	\$5,098,800.00	\$2,549,400.00	\$2,549,400.00	\$2,549,400.00	\$0.00	\$2,549,400.00	\$2,549,400.00	\$2,549,400.00	\$0.00
11100	DIETAS	\$5,098,800.00	\$0.00	\$5,098,800.00	\$2,549,400.00	\$2,549,400.00	\$2,549,400.00	\$0.00	\$2,549,400.00	\$2,549,400.00	\$2,549,400.00	\$0.00
11101	Dietas del Poder Legislativo	\$5,098,800.00	-\$5,098,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11103	Dietas a Funsionarios Municipales	\$0.00	\$5,098,800.00	\$5,098,800.00	\$2,549,400.00	\$2,549,400.00	\$2,549,400.00	\$0.00	\$2,549,400.00	\$2,549,400.00	\$2,549,400.00	\$0.00
REGIDORES		\$5,098,800.00	\$0.00	\$5,098,800.00	\$2,549,400.00	\$2,549,400.00	\$2,549,400.00	\$0.00	\$2,549,400.00	\$2,549,400.00	\$2,549,400.00	\$0.00
05 TESORERIA												
10000	SERVICIOS PERSONALES	\$2,973,836.00	\$0.00	\$2,973,836.00	\$1,009,908.00	\$1,963,928.00	\$1,009,908.00	\$0.00	\$1,963,928.00	\$1,009,908.00	\$1,009,908.00	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$2,015,136.00	\$0.00	\$2,015,136.00	\$935,568.00	\$1,079,568.00	\$935,568.00	\$0.00	\$1,079,568.00	\$935,568.00	\$935,568.00	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,015,136.00	\$0.00	\$2,015,136.00	\$935,568.00	\$1,079,568.00	\$935,568.00	\$0.00	\$1,079,568.00	\$935,568.00	\$935,568.00	\$0.00
11301	Sueldos base	\$2,015,136.00	\$0.00	\$2,015,136.00	\$935,568.00	\$1,079,568.00	\$935,568.00	\$0.00	\$1,079,568.00	\$935,568.00	\$935,568.00	\$0.00

H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: SUPERVISOR
Egresos-UA



Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O b j e t o	d e l G a s t o											
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$958,700.00	\$0.00	\$958,700.00	\$74,340.00	\$884,360.00	\$74,340.00	\$0.00	\$884,360.00	\$74,340.00	\$74,340.00	\$0.00
13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
13101	Prima quinquenal por años de servicio efectivamente prest	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$339,500.00	\$0.00	\$339,500.00	\$2,340.00	\$337,160.00	\$2,340.00	\$0.00	\$337,160.00	\$2,340.00	\$2,340.00	\$0.00
13201	Prima vacacional	\$74,500.00	\$0.00	\$74,500.00	\$0.00	\$74,500.00	\$0.00	\$0.00	\$74,500.00	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$265,000.00	\$0.00	\$265,000.00	\$2,340.00	\$262,660.00	\$2,340.00	\$0.00	\$262,660.00	\$2,340.00	\$2,340.00	\$0.00
13300	HORAS EXTRAORDINARIAS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
13301	Remuneraciones por horas extraordinarias	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
13400	COMPENSACIONES	\$312,000.00	\$0.00	\$312,000.00	\$72,000.00	\$240,000.00	\$72,000.00	\$0.00	\$240,000.00	\$72,000.00	\$72,000.00	\$0.00
13404	Compensaciones por servicios eventuales	\$312,000.00	\$0.00	\$312,000.00	\$72,000.00	\$240,000.00	\$72,000.00	\$0.00	\$240,000.00	\$72,000.00	\$72,000.00	\$0.00
20000	MATERIALES Y SUMINISTRO	\$600,700.00	\$0.00	\$600,700.00	\$0.00	\$600,700.00	\$0.00	\$0.00	\$600,700.00	\$0.00	\$0.00	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
21101	Materiales y útiles de oficina	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$48,100.00	\$0.00	\$48,100.00	\$0.00	\$48,100.00	\$0.00	\$0.00	\$48,100.00	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$48,100.00	\$0.00	\$48,100.00	\$0.00	\$48,100.00	\$0.00	\$0.00	\$48,100.00	\$0.00	\$0.00	\$0.00
22103	Productos alimenticios para el personal derivado de activi	\$48,100.00	\$0.00	\$48,100.00	\$0.00	\$48,100.00	\$0.00	\$0.00	\$48,100.00	\$0.00	\$0.00	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
24601	Material eléctrico y electrónico	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: SUPERVISOR
Egresos-UA



Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$42,600.00	\$0.00	\$42,600.00	\$0.00	\$42,600.00	\$0.00	\$0.00	\$42,600.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$42,600.00	\$0.00	\$42,600.00	\$0.00	\$42,600.00	\$0.00	\$0.00	\$42,600.00	\$0.00	\$0.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$42,600.00	\$0.00	\$42,600.00	\$0.00	\$42,600.00	\$0.00	\$0.00	\$42,600.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$3,907,576.00	\$0.00	\$3,907,576.00	\$0.00	\$3,907,576.00	\$0.00	\$0.00	\$3,907,576.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$699,000.00	\$0.00	\$699,000.00	\$0.00	\$699,000.00	\$0.00	\$0.00	\$699,000.00	\$0.00	\$0.00	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$699,000.00	\$0.00	\$699,000.00	\$0.00	\$699,000.00	\$0.00	\$0.00	\$699,000.00	\$0.00	\$0.00	\$0.00
33106	Auditorías, evaluaciones, dictámenes fiscales y de seguri	\$699,000.00	\$0.00	\$699,000.00	\$0.00	\$699,000.00	\$0.00	\$0.00	\$699,000.00	\$0.00	\$0.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$89,000.00	\$0.00	\$89,000.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$89,000.00	\$0.00	\$89,000.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$0.00
34102	Comisiones bancarias	\$89,000.00	\$0.00	\$89,000.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$522,000.00	\$0.00	\$522,000.00	\$0.00	\$522,000.00	\$0.00	\$0.00	\$522,000.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAIS	\$522,000.00	\$0.00	\$522,000.00	\$0.00	\$522,000.00	\$0.00	\$0.00	\$522,000.00	\$0.00	\$0.00	\$0.00
37501	Viáticos nacionales para servidores publicos en el desem	\$522,000.00	\$0.00	\$522,000.00	\$0.00	\$522,000.00	\$0.00	\$0.00	\$522,000.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$2,597,576.00	\$0.00	\$2,597,576.00	\$0.00	\$2,597,576.00	\$0.00	\$0.00	\$2,597,576.00	\$0.00	\$0.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00
39201	Impuestos y derechos	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$197,576.00	\$0.00	\$197,576.00	\$0.00	\$197,576.00	\$0.00	\$0.00	\$197,576.00	\$0.00	\$0.00	\$0.00
39801	Impuesto sobre nóminas y similares	\$197,576.00	\$0.00	\$197,576.00	\$0.00	\$197,576.00	\$0.00	\$0.00	\$197,576.00	\$0.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
51100	Muebles de oficina y estantería	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
51101	Muebles de oficina y estanteria	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
51501	Bienes Informaticos Equipos de computo y tecnologias d	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
TESORERIA		\$7,742,112.00	\$0.00	\$7,742,112.00	\$1,009,908.00	\$6,732,204.00	\$1,009,908.00	\$0.00	\$6,732,204.00	\$1,009,908.00	\$1,009,908.00	\$0.00
06 OFICIALIA MAYOR												
10000	SERVICIOS PERSONALES	\$5,045,088.00	\$0.00	\$5,045,088.00	\$1,668,818.00	\$3,376,270.00	\$1,668,818.00	\$0.00	\$3,376,270.00	\$1,668,818.00	\$1,668,818.00	\$0.00

H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: SUPERVISOR
Egresos-UA



Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$3,185,088.00	\$0.00	\$3,185,088.00	\$1,657,768.00	\$1,527,320.00	\$1,657,768.00	\$0.00	\$1,527,320.00	\$1,657,768.00	\$1,657,768.00	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$3,185,088.00	\$0.00	\$3,185,088.00	\$1,657,768.00	\$1,527,320.00	\$1,657,768.00	\$0.00	\$1,527,320.00	\$1,657,768.00	\$1,657,768.00	\$0.00
11301	Sueldos base	\$3,185,088.00	\$0.00	\$3,185,088.00	\$1,657,768.00	\$1,527,320.00	\$1,657,768.00	\$0.00	\$1,527,320.00	\$1,657,768.00	\$1,657,768.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$60,000.00	\$0.00	\$60,000.00	\$11,050.00	\$48,950.00	\$11,050.00	\$0.00	\$48,950.00	\$11,050.00	\$11,050.00	\$0.00
13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$60,000.00	\$0.00	\$60,000.00	\$11,050.00	\$48,950.00	\$11,050.00	\$0.00	\$48,950.00	\$11,050.00	\$11,050.00	\$0.00
13101	Prima quinquenal por años de servicio efectivamente prest	\$60,000.00	\$0.00	\$60,000.00	\$11,050.00	\$48,950.00	\$11,050.00	\$0.00	\$48,950.00	\$11,050.00	\$11,050.00	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00
15200	INDEMNIZACIONES	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00
15202	Pago de liquidaciones	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00
15400	PRESTACIONES CONTRACTUALES	\$1,525,000.00	\$0.00	\$1,525,000.00	\$0.00	\$1,525,000.00	\$0.00	\$0.00	\$1,525,000.00	\$0.00	\$0.00	\$0.00
15401	Prestaciones establecidas por condiciones generales de t	\$1,525,000.00	\$0.00	\$1,525,000.00	\$0.00	\$1,525,000.00	\$0.00	\$0.00	\$1,525,000.00	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTRO	\$4,312,228.00	\$0.00	\$4,312,228.00	\$0.00	\$4,312,228.00	\$0.00	\$0.00	\$4,312,228.00	\$0.00	\$0.00	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$357,554.00	\$0.00	\$357,554.00	\$0.00	\$357,554.00	\$0.00	\$0.00	\$357,554.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$30,554.00	\$0.00	\$30,554.00	\$0.00	\$30,554.00	\$0.00	\$0.00	\$30,554.00	\$0.00	\$0.00	\$0.00
21101	Materiales y útiles de oficina	\$30,554.00	\$0.00	\$30,554.00	\$0.00	\$30,554.00	\$0.00	\$0.00	\$30,554.00	\$0.00	\$0.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$277,000.00	\$0.00	\$277,000.00	\$0.00	\$277,000.00	\$0.00	\$0.00	\$277,000.00	\$0.00	\$0.00	\$0.00
21601	Material de limpieza	\$277,000.00	\$0.00	\$277,000.00	\$0.00	\$277,000.00	\$0.00	\$0.00	\$277,000.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
22103	Productos alimenticios para el personal derivado de activi	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$469,674.00	\$0.00	\$469,674.00	\$0.00	\$469,674.00	\$0.00	\$0.00	\$469,674.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$469,674.00	\$0.00	\$469,674.00	\$0.00	\$469,674.00	\$0.00	\$0.00	\$469,674.00	\$0.00	\$0.00	\$0.00
24601	Material eléctrico y electrónico	\$469,674.00	\$0.00	\$469,674.00	\$0.00	\$469,674.00	\$0.00	\$0.00	\$469,674.00	\$0.00	\$0.00	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: SUPERVISOR
Egresos-UA



Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
26105	Combustibles, lubricantes y aditivos para maquinaria y eq	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$0.00
29100	HERRAMIENTAS MENORES	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$1,355,000.00	\$0.00	\$1,355,000.00	\$0.00	\$1,355,000.00	\$0.00	\$0.00	\$1,355,000.00	\$0.00	\$0.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00
32100	ARRENDAMIENTO DE TERRENOS	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
32101	Arrendamiento de terrenos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
32201	Arrendamiento de edificios y locales	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00
34501	Seguros de bienes patrimoniales	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,005,000.00	\$0.00	\$1,005,000.00	\$0.00	\$1,005,000.00	\$0.00	\$0.00	\$1,005,000.00	\$0.00	\$0.00	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
35101	Mantenimiento y conservación de inmuebles para la prest	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$475,000.00	\$0.00	\$475,000.00	\$0.00	\$475,000.00	\$0.00	\$0.00	\$475,000.00	\$0.00	\$0.00	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de	\$475,000.00	\$0.00	\$475,000.00	\$0.00	\$475,000.00	\$0.00	\$0.00	\$475,000.00	\$0.00	\$0.00	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
35701	Instalación, reparación, mantenimiento y conservación de	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: SUPERVISOR
Egresos-UA



Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
37500	VIÁTICOS EN EL PAIS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
37501	Viáticos nacionales para servidores publicos en el desem	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
51501	Bienes Informaticos Equipos de computo y tecnologias d	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
OFICIALIA MAYOR		\$10,737,316.00	\$0.00	\$10,737,316.00	\$1,668,818.00	\$9,068,498.00	\$1,668,818.00	\$0.00	\$9,068,498.00	\$1,668,818.00	\$1,668,818.00	\$0.00
07 OBRAS PUBLICAS												
10000	SERVICIOS PERSONALES	\$2,261,764.00	\$74,000.00	\$2,335,764.00	\$1,067,154.00	\$1,268,610.00	\$1,067,154.00	\$0.00	\$1,268,610.00	\$1,067,154.00	\$1,067,154.00	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$2,187,264.00	\$0.00	\$2,187,264.00	\$986,394.00	\$1,200,870.00	\$986,394.00	\$0.00	\$1,200,870.00	\$986,394.00	\$986,394.00	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,187,264.00	\$0.00	\$2,187,264.00	\$986,394.00	\$1,200,870.00	\$986,394.00	\$0.00	\$1,200,870.00	\$986,394.00	\$986,394.00	\$0.00
11301	Sueldos base	\$2,187,264.00	\$0.00	\$2,187,264.00	\$986,394.00	\$1,200,870.00	\$986,394.00	\$0.00	\$1,200,870.00	\$986,394.00	\$986,394.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$74,500.00	\$74,000.00	\$148,500.00	\$80,760.00	\$67,740.00	\$80,760.00	\$0.00	\$67,740.00	\$80,760.00	\$80,760.00	\$0.00
13400	COMPENSACIONES	\$74,500.00	\$74,000.00	\$148,500.00	\$80,760.00	\$67,740.00	\$80,760.00	\$0.00	\$67,740.00	\$80,760.00	\$80,760.00	\$0.00
13404	Compensaciones por servicios eventuales	\$74,500.00	\$74,000.00	\$148,500.00	\$80,760.00	\$67,740.00	\$80,760.00	\$0.00	\$67,740.00	\$80,760.00	\$80,760.00	\$0.00
20000	MATERIALES Y SUMINISTRO	\$903,000.00	\$0.00	\$903,000.00	\$0.00	\$903,000.00	\$0.00	\$0.00	\$903,000.00	\$0.00	\$0.00	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$114,000.00	\$0.00	\$114,000.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00
21101	Materiales y útiles de oficina	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$0.00
26105	Combustibles, lubricantes y aditivos para maquinaria y eq	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$184,000.00	\$0.00	\$184,000.00	\$0.00	\$184,000.00	\$0.00	\$0.00	\$184,000.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: SUPERVISOR
Egresos-UA



Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
29800	REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
29801	Refacciones y accesorios menores de maquinaria y otros	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$1,566,359.41	\$52,309.09	\$1,618,668.50	\$202,224.54	\$1,416,443.96	\$202,224.54	\$0.00	\$1,416,443.96	\$202,224.54	\$202,224.54	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$560,000.00	\$560,000.00	\$200,100.00	\$359,900.00	\$200,100.00	\$0.00	\$359,900.00	\$200,100.00	\$200,100.00	\$0.00
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍ	\$0.00	\$560,000.00	\$560,000.00	\$200,100.00	\$359,900.00	\$200,100.00	\$0.00	\$359,900.00	\$200,100.00	\$200,100.00	\$0.00
33201	Servicios de diseño arquitectura ingeniería y actividades r	\$0.00	\$560,000.00	\$560,000.00	\$200,100.00	\$359,900.00	\$200,100.00	\$0.00	\$359,900.00	\$200,100.00	\$200,100.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$573,974.41	-\$507,690.91	\$66,283.50	\$2,124.54	\$64,158.96	\$2,124.54	\$0.00	\$64,158.96	\$2,124.54	\$2,124.54	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$573,974.41	-\$507,690.91	\$66,283.50	\$2,124.54	\$64,158.96	\$2,124.54	\$0.00	\$64,158.96	\$2,124.54	\$2,124.54	\$0.00
34102	Comisiones bancarias	\$573,974.41	-\$559,991.00	\$13,983.41	\$90.48	\$13,892.93	\$90.48	\$0.00	\$13,892.93	\$90.48	\$90.48	\$0.00
34105	REINTEGROS FAEISPUM	\$0.00	\$52,300.09	\$52,300.09	\$2,034.06	\$50,266.03	\$2,034.06	\$0.00	\$50,266.03	\$2,034.06	\$2,034.06	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$780,485.00	\$0.00	\$780,485.00	\$0.00	\$780,485.00	\$0.00	\$0.00	\$780,485.00	\$0.00	\$0.00	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$780,485.00	\$0.00	\$780,485.00	\$0.00	\$780,485.00	\$0.00	\$0.00	\$780,485.00	\$0.00	\$0.00	\$0.00
35701	Instalación, reparación, mantenimiento y conservación de	\$780,485.00	\$0.00	\$780,485.00	\$0.00	\$780,485.00	\$0.00	\$0.00	\$780,485.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$211,900.00	\$0.00	\$211,900.00	\$0.00	\$211,900.00	\$0.00	\$0.00	\$211,900.00	\$0.00	\$0.00	\$0.00
37400	AUTOTRANSPORTE	\$31,900.00	\$0.00	\$31,900.00	\$0.00	\$31,900.00	\$0.00	\$0.00	\$31,900.00	\$0.00	\$0.00	\$0.00
37402	Fletes y Maniobras	\$31,900.00	\$0.00	\$31,900.00	\$0.00	\$31,900.00	\$0.00	\$0.00	\$31,900.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAIS	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
37501	Viáticos nacionales para servidores publicos en el desem	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$181,515.00	\$0.00	\$181,515.00	\$0.00	\$181,515.00	\$0.00	\$0.00	\$181,515.00	\$0.00	\$0.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$169,515.00	\$0.00	\$169,515.00	\$0.00	\$169,515.00	\$0.00	\$0.00	\$169,515.00	\$0.00	\$0.00	\$0.00
51100	Muebles de oficina y estantería	\$19,515.00	\$0.00	\$19,515.00	\$0.00	\$19,515.00	\$0.00	\$0.00	\$19,515.00	\$0.00	\$0.00	\$0.00
51101	Muebles de oficina y estanteria	\$19,515.00	\$0.00	\$19,515.00	\$0.00	\$19,515.00	\$0.00	\$0.00	\$19,515.00	\$0.00	\$0.00	\$0.00
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
51501	Bienes Informaticos Equipos de computo y tecnologias d	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
52300	Cámaras fotográficas y de video	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
52301	Cámaras fotográficas y de video	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
60000	INVERSIÓN PÚBLICA	\$40,865,845.59	\$0.00	\$40,865,845.59	\$15,632,582.85	\$25,233,262.74	\$10,899,105.96	\$4,733,476.89	\$29,966,739.63	\$10,899,105.96	\$10,899,105.96	\$0.00

H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: SUPERVISOR
Egresos-UA



Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
61000	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$40,865,845.59	\$0.00	\$40,865,845.59	\$15,632,582.85	\$25,233,262.74	\$10,899,105.96	\$4,733,476.89	\$29,966,739.63	\$10,899,105.96	\$10,899,105.96	\$0.00
61100	Edificación habitacional	\$718,995.53	\$0.00	\$718,995.53	\$0.00	\$718,995.53	\$0.00	\$0.00	\$718,995.53	\$0.00	\$0.00	\$0.00
61101	Edificaciones Habitacionales	\$718,995.53	\$0.00	\$718,995.53	\$0.00	\$718,995.53	\$0.00	\$0.00	\$718,995.53	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$1,315,944.38	\$0.00	\$1,315,944.38	\$0.00	\$1,315,944.38	\$0.00	\$0.00	\$1,315,944.38	\$0.00	\$0.00	\$0.00
61202	Infraestructura educativa y de investigación	\$537,404.23	\$0.00	\$537,404.23	\$0.00	\$537,404.23	\$0.00	\$0.00	\$537,404.23	\$0.00	\$0.00	\$0.00
61204	Espacios deportivos, recreativos, turísticos y culturales	\$778,540.15	\$0.00	\$778,540.15	\$0.00	\$778,540.15	\$0.00	\$0.00	\$778,540.15	\$0.00	\$0.00	\$0.00
61400	División de terrenos y construcción de obras de urbanizac	\$325,000.00	\$0.00	\$325,000.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$0.00
61405	Otras obras de urbanización	\$325,000.00	\$0.00	\$325,000.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$0.00
61500	CONSTRUCCION DE VÍAS DE COMUNICACIÓN	\$10,337,838.90	\$0.00	\$10,337,838.90	\$3,692,231.61	\$6,645,607.29	\$3,692,231.61	\$0.00	\$6,645,607.29	\$3,692,231.61	\$3,692,231.61	\$0.00
61503	Caminos rurales	\$10,337,838.90	\$0.00	\$10,337,838.90	\$3,692,231.61	\$6,645,607.29	\$3,692,231.61	\$0.00	\$6,645,607.29	\$3,692,231.61	\$3,692,231.61	\$0.00
61600	Otras construcciones de ingeniería civil u obra pesada	\$28,168,066.78	\$0.00	\$28,168,066.78	\$11,940,351.24	\$16,227,715.54	\$7,206,874.35	\$4,733,476.89	\$20,961,192.43	\$7,206,874.35	\$7,206,874.35	\$0.00
61605	Vialidades urbanas	\$28,168,066.78	\$0.00	\$28,168,066.78	\$11,940,351.24	\$16,227,715.54	\$7,206,874.35	\$4,733,476.89	\$20,961,192.43	\$7,206,874.35	\$7,206,874.35	\$0.00
OBRAS PUBLICAS		\$45,778,484.00	\$126,309.09	\$45,904,793.09	\$16,901,961.39	\$29,002,831.70	\$12,168,484.50	\$4,733,476.89	\$33,736,308.59	\$12,168,484.50	\$12,168,484.50	\$0.00
08 CONTRALORÍA												
10000	SERVICIOS PERSONALES	\$642,576.00	\$0.00	\$642,576.00	\$539,580.00	\$102,996.00	\$539,580.00	\$0.00	\$102,996.00	\$539,580.00	\$539,580.00	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$635,376.00	-\$60,000.00	\$575,376.00	\$510,180.00	\$65,196.00	\$510,180.00	\$0.00	\$65,196.00	\$510,180.00	\$510,180.00	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$635,376.00	-\$60,000.00	\$575,376.00	\$510,180.00	\$65,196.00	\$510,180.00	\$0.00	\$65,196.00	\$510,180.00	\$510,180.00	\$0.00
11301	Sueldos base	\$635,376.00	-\$60,000.00	\$575,376.00	\$510,180.00	\$65,196.00	\$510,180.00	\$0.00	\$65,196.00	\$510,180.00	\$510,180.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,200.00	\$60,000.00	\$67,200.00	\$29,400.00	\$37,800.00	\$29,400.00	\$0.00	\$37,800.00	\$29,400.00	\$29,400.00	\$0.00
13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$7,200.00	\$0.00	\$7,200.00	\$3,000.00	\$4,200.00	\$3,000.00	\$0.00	\$4,200.00	\$3,000.00	\$3,000.00	\$0.00
13101	Prima quinquenal por años de servicio efectivamente pre	\$7,200.00	\$0.00	\$7,200.00	\$3,000.00	\$4,200.00	\$3,000.00	\$0.00	\$4,200.00	\$3,000.00	\$3,000.00	\$0.00
13400	COMPENSACIONES	\$0.00	\$60,000.00	\$60,000.00	\$26,400.00	\$33,600.00	\$26,400.00	\$0.00	\$33,600.00	\$26,400.00	\$26,400.00	\$0.00
13404	Compensaciones por servicios eventuales	\$0.00	\$60,000.00	\$60,000.00	\$26,400.00	\$33,600.00	\$26,400.00	\$0.00	\$33,600.00	\$26,400.00	\$26,400.00	\$0.00
CONTRALORÍA		\$642,576.00	\$0.00	\$642,576.00	\$539,580.00	\$102,996.00	\$539,580.00	\$0.00	\$102,996.00	\$539,580.00	\$539,580.00	\$0.00
09 DIF												
10000	SERVICIOS PERSONALES	\$1,059,144.00	-\$5,000.00	\$1,054,144.00	\$699,420.00	\$354,724.00	\$699,420.00	\$0.00	\$354,724.00	\$699,420.00	\$699,420.00	\$0.00

H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: SUPERVISOR
Egresos-UA



Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$746,344.00	-\$10,000.00	\$736,344.00	\$514,860.00	\$221,484.00	\$514,860.00	\$0.00	\$221,484.00	\$514,860.00	\$514,860.00	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$746,344.00	-\$10,000.00	\$736,344.00	\$514,860.00	\$221,484.00	\$514,860.00	\$0.00	\$221,484.00	\$514,860.00	\$514,860.00	\$0.00
11301	Sueldos base	\$746,344.00	-\$10,000.00	\$736,344.00	\$514,860.00	\$221,484.00	\$514,860.00	\$0.00	\$221,484.00	\$514,860.00	\$514,860.00	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$284,000.00	\$0.00	\$284,000.00	\$173,160.00	\$110,840.00	\$173,160.00	\$0.00	\$110,840.00	\$173,160.00	\$173,160.00	\$0.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$284,000.00	\$0.00	\$284,000.00	\$173,160.00	\$110,840.00	\$173,160.00	\$0.00	\$110,840.00	\$173,160.00	\$173,160.00	\$0.00
12201	Sueldos base al personal eventual	\$284,000.00	\$0.00	\$284,000.00	\$173,160.00	\$110,840.00	\$173,160.00	\$0.00	\$110,840.00	\$173,160.00	\$173,160.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$28,800.00	\$5,000.00	\$33,800.00	\$11,400.00	\$22,400.00	\$11,400.00	\$0.00	\$22,400.00	\$11,400.00	\$11,400.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$28,800.00	-\$5,000.00	\$23,800.00	\$9,900.00	\$13,900.00	\$9,900.00	\$0.00	\$13,900.00	\$9,900.00	\$9,900.00	\$0.00
13201	Prima vacacional	\$28,800.00	-\$5,000.00	\$23,800.00	\$9,900.00	\$13,900.00	\$9,900.00	\$0.00	\$13,900.00	\$9,900.00	\$9,900.00	\$0.00
13300	HORAS EXTRAORDINARIAS	\$0.00	\$10,000.00	\$10,000.00	\$1,500.00	\$8,500.00	\$1,500.00	\$0.00	\$8,500.00	\$1,500.00	\$1,500.00	\$0.00
13301	Remuneraciones por horas extraordinarias	\$0.00	\$10,000.00	\$10,000.00	\$1,500.00	\$8,500.00	\$1,500.00	\$0.00	\$8,500.00	\$1,500.00	\$1,500.00	\$0.00
20000	MATERIALES Y SUMINISTRO	\$247,838.00	-\$36,000.00	\$211,838.00	\$77,975.48	\$133,862.52	\$77,975.48	\$0.00	\$133,862.52	\$77,975.48	\$77,975.48	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$71,000.00	\$19,000.00	\$90,000.00	\$56,627.54	\$33,372.46	\$56,627.54	\$0.00	\$33,372.46	\$56,627.54	\$56,627.54	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$48,500.00	\$0.00	\$48,500.00	\$19,466.36	\$29,033.64	\$19,466.36	\$0.00	\$29,033.64	\$19,466.36	\$19,466.36	\$0.00
21101	Materiales y útiles de oficina	\$48,500.00	\$0.00	\$48,500.00	\$19,466.36	\$29,033.64	\$19,466.36	\$0.00	\$29,033.64	\$19,466.36	\$19,466.36	\$0.00
21600	MATERIAL DE LIMPIEZA	\$22,500.00	\$19,000.00	\$41,500.00	\$37,161.18	\$4,338.82	\$37,161.18	\$0.00	\$4,338.82	\$37,161.18	\$37,161.18	\$0.00
21601	Material de limpieza	\$22,500.00	\$19,000.00	\$41,500.00	\$37,161.18	\$4,338.82	\$37,161.18	\$0.00	\$4,338.82	\$37,161.18	\$37,161.18	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$0.00	\$25,000.00	\$25,000.00	\$3,900.00	\$21,100.00	\$3,900.00	\$0.00	\$21,100.00	\$3,900.00	\$3,900.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$25,000.00	\$25,000.00	\$3,900.00	\$21,100.00	\$3,900.00	\$0.00	\$21,100.00	\$3,900.00	\$3,900.00	\$0.00
22103	Productos alimenticios para el personal derivado de activi	\$0.00	\$25,000.00	\$25,000.00	\$3,900.00	\$21,100.00	\$3,900.00	\$0.00	\$21,100.00	\$3,900.00	\$3,900.00	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$6,000.00	\$20,000.00	\$26,000.00	\$13,762.00	\$12,238.00	\$13,762.00	\$0.00	\$12,238.00	\$13,762.00	\$13,762.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$6,000.00	\$20,000.00	\$26,000.00	\$13,762.00	\$12,238.00	\$13,762.00	\$0.00	\$12,238.00	\$13,762.00	\$13,762.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$6,000.00	\$20,000.00	\$26,000.00	\$13,762.00	\$12,238.00	\$13,762.00	\$0.00	\$12,238.00	\$13,762.00	\$13,762.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$149,838.00	-\$100,000.00	\$49,838.00	\$0.00	\$49,838.00	\$0.00	\$0.00	\$49,838.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$149,838.00	-\$100,000.00	\$49,838.00	\$0.00	\$49,838.00	\$0.00	\$0.00	\$49,838.00	\$0.00	\$0.00	\$0.00
26105	Combustibles, lubricantes y aditivos para maquinaria y eq	\$149,838.00	-\$100,000.00	\$49,838.00	\$0.00	\$49,838.00	\$0.00	\$0.00	\$49,838.00	\$0.00	\$0.00	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$21,000.00	-\$10,000.00	\$11,000.00	\$1,344.00	\$9,656.00	\$1,344.00	\$0.00	\$9,656.00	\$1,344.00	\$1,344.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$21,000.00	-\$10,000.00	\$11,000.00	\$1,344.00	\$9,656.00	\$1,344.00	\$0.00	\$9,656.00	\$1,344.00	\$1,344.00	\$0.00

H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: SUPERVISOR
Egresos-UA



Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
27101	Vestuario y uniformes	\$21,000.00	-\$10,000.00	\$11,000.00	\$1,344.00	\$9,656.00	\$1,344.00	\$0.00	\$9,656.00	\$1,344.00	\$1,344.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$10,000.00	\$10,000.00	\$2,341.94	\$7,658.06	\$2,341.94	\$0.00	\$7,658.06	\$2,341.94	\$2,341.94	\$0.00
29100	HERRAMIENTAS MENORES	\$0.00	\$10,000.00	\$10,000.00	\$2,341.94	\$7,658.06	\$2,341.94	\$0.00	\$7,658.06	\$2,341.94	\$2,341.94	\$0.00
29101	Herramientas menores	\$0.00	\$10,000.00	\$10,000.00	\$2,341.94	\$7,658.06	\$2,341.94	\$0.00	\$7,658.06	\$2,341.94	\$2,341.94	\$0.00
30000	SERVICIOS GENERALES	\$374,018.00	\$241,000.00	\$615,018.00	\$456,138.76	\$158,879.24	\$456,138.76	\$0.00	\$158,879.24	\$456,138.76	\$456,138.76	\$0.00
31000	SERVICIOS BÁSICOS	\$500.00	\$10,000.00	\$10,500.00	\$2,981.22	\$7,518.78	\$2,981.22	\$0.00	\$7,518.78	\$2,981.22	\$2,981.22	\$0.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PRO	\$0.00	\$5,000.00	\$5,000.00	\$1,692.00	\$3,308.00	\$1,692.00	\$0.00	\$3,308.00	\$1,692.00	\$1,692.00	\$0.00
31701	Servicios de conducción de señales analógicas y digitales	\$0.00	\$5,000.00	\$5,000.00	\$1,692.00	\$3,308.00	\$1,692.00	\$0.00	\$3,308.00	\$1,692.00	\$1,692.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$500.00	\$5,000.00	\$5,500.00	\$1,289.22	\$4,210.78	\$1,289.22	\$0.00	\$4,210.78	\$1,289.22	\$1,289.22	\$0.00
31801	Servicio postal	\$500.00	\$5,000.00	\$5,500.00	\$1,289.22	\$4,210.78	\$1,289.22	\$0.00	\$4,210.78	\$1,289.22	\$1,289.22	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$1,500.00	\$1,500.00	\$570.72	\$929.28	\$570.72	\$0.00	\$929.28	\$570.72	\$570.72	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$1,500.00	\$1,500.00	\$570.72	\$929.28	\$570.72	\$0.00	\$929.28	\$570.72	\$570.72	\$0.00
34102	Comisiones bancarias	\$0.00	\$1,500.00	\$1,500.00	\$570.72	\$929.28	\$570.72	\$0.00	\$929.28	\$570.72	\$570.72	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$40,276.00	-\$5,000.00	\$35,276.00	\$10,458.25	\$24,817.75	\$10,458.25	\$0.00	\$24,817.75	\$10,458.25	\$10,458.25	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$13,000.00	-\$5,000.00	\$8,000.00	\$3,129.09	\$4,870.91	\$3,129.09	\$0.00	\$4,870.91	\$3,129.09	\$3,129.09	\$0.00
35101	Mantenimiento y conservación de inmuebles para la prest	\$13,000.00	-\$5,000.00	\$8,000.00	\$3,129.09	\$4,870.91	\$3,129.09	\$0.00	\$4,870.91	\$3,129.09	\$3,129.09	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$27,276.00	\$0.00	\$27,276.00	\$7,329.16	\$19,946.84	\$7,329.16	\$0.00	\$19,946.84	\$7,329.16	\$7,329.16	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de	\$27,276.00	\$0.00	\$27,276.00	\$7,329.16	\$19,946.84	\$7,329.16	\$0.00	\$19,946.84	\$7,329.16	\$7,329.16	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$29,014.00	-\$29,000.00	\$14.00	\$0.00	\$14.00	\$0.00	\$0.00	\$14.00	\$0.00	\$0.00	\$0.00
36100	DIFUSIÓN POR RADIO,TELEVISIÓN Y OTROS MEDIO	\$29,014.00	-\$29,000.00	\$14.00	\$0.00	\$14.00	\$0.00	\$0.00	\$14.00	\$0.00	\$0.00	\$0.00
36101	Difusión de mensajes sobre programas y actividades gub	\$29,014.00	-\$29,000.00	\$14.00	\$0.00	\$14.00	\$0.00	\$0.00	\$14.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$224,752.00	-\$136,500.00	\$88,252.00	\$32,992.74	\$55,259.26	\$32,992.74	\$0.00	\$55,259.26	\$32,992.74	\$32,992.74	\$0.00
37400	AUTOTRANSPORTE	\$67,638.00	-\$1,500.00	\$66,138.00	\$32,992.74	\$33,145.26	\$32,992.74	\$0.00	\$33,145.26	\$32,992.74	\$32,992.74	\$0.00
37402	Fletes y Maniobras	\$67,638.00	-\$1,500.00	\$66,138.00	\$32,992.74	\$33,145.26	\$32,992.74	\$0.00	\$33,145.26	\$32,992.74	\$32,992.74	\$0.00
37500	VIÁTICOS EN EL PAIS	\$157,114.00	-\$135,000.00	\$22,114.00	\$0.00	\$22,114.00	\$0.00	\$0.00	\$22,114.00	\$0.00	\$0.00	\$0.00
37501	Viáticos nacionales para servidores publicos en el desem	\$157,114.00	-\$135,000.00	\$22,114.00	\$0.00	\$22,114.00	\$0.00	\$0.00	\$22,114.00	\$0.00	\$0.00	\$0.00
38000	SERVICIOS OFICIALES	\$79,476.00	\$400,000.00	\$479,476.00	\$409,135.83	\$70,340.17	\$409,135.83	\$0.00	\$70,340.17	\$409,135.83	\$409,135.83	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$79,476.00	\$400,000.00	\$479,476.00	\$409,135.83	\$70,340.17	\$409,135.83	\$0.00	\$70,340.17	\$409,135.83	\$409,135.83	\$0.00

H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: SUPERVISOR
Egresos-UA



Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
38201	Gastos de orden social	\$79,476.00	\$400,000.00	\$479,476.00	\$409,135.83	\$70,340.17	\$409,135.83	\$0.00	\$70,340.17	\$409,135.83	\$409,135.83	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$719,000.00	-\$200,000.00	\$519,000.00	\$495,728.43	\$23,271.57	\$495,728.43	\$0.00	\$23,271.57	\$495,728.43	\$495,728.43	\$0.00
44000	AYUDAS SOCIALES	\$719,000.00	-\$200,000.00	\$519,000.00	\$495,728.43	\$23,271.57	\$495,728.43	\$0.00	\$23,271.57	\$495,728.43	\$495,728.43	\$0.00
44100	Ayudas sociales a personas	\$719,000.00	-\$200,000.00	\$519,000.00	\$495,728.43	\$23,271.57	\$495,728.43	\$0.00	\$23,271.57	\$495,728.43	\$495,728.43	\$0.00
44101	Ayudas sociales	\$719,000.00	-\$200,000.00	\$519,000.00	\$495,728.43	\$23,271.57	\$495,728.43	\$0.00	\$23,271.57	\$495,728.43	\$495,728.43	\$0.00
DIF		\$2,400,000.00	\$0.00	\$2,400,000.00	\$1,729,262.67	\$670,737.33	\$1,729,262.67	\$0.00	\$670,737.33	\$1,729,262.67	\$1,729,262.67	\$0.00
10 SEGURIDAD PUBLICA												
10000	SERVICIOS PERSONALES	\$12,277,524.00	-\$225,891.00	\$12,051,633.00	\$5,042,663.22	\$7,008,969.78	\$5,042,663.22	\$0.00	\$7,008,969.78	\$5,042,663.22	\$5,042,663.22	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$6,818,324.00	-\$1,255,000.00	\$5,563,324.00	\$1,827,125.00	\$3,736,199.00	\$1,827,125.00	\$0.00	\$3,736,199.00	\$1,827,125.00	\$1,827,125.00	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$6,818,324.00	-\$1,255,000.00	\$5,563,324.00	\$1,827,125.00	\$3,736,199.00	\$1,827,125.00	\$0.00	\$3,736,199.00	\$1,827,125.00	\$1,827,125.00	\$0.00
11301	Sueldos base	\$6,818,324.00	-\$1,255,000.00	\$5,563,324.00	\$1,827,125.00	\$3,736,199.00	\$1,827,125.00	\$0.00	\$3,736,199.00	\$1,827,125.00	\$1,827,125.00	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,200,000.00	\$1,208,909.00	\$2,408,909.00	\$1,899,510.00	\$509,399.00	\$1,899,510.00	\$0.00	\$509,399.00	\$1,899,510.00	\$1,899,510.00	\$0.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$1,200,000.00	\$1,208,909.00	\$2,408,909.00	\$1,899,510.00	\$509,399.00	\$1,899,510.00	\$0.00	\$509,399.00	\$1,899,510.00	\$1,899,510.00	\$0.00
12201	Sueldos base al personal eventual	\$1,200,000.00	\$1,208,909.00	\$2,408,909.00	\$1,899,510.00	\$509,399.00	\$1,899,510.00	\$0.00	\$509,399.00	\$1,899,510.00	\$1,899,510.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,060,200.00	-\$179,800.00	\$1,880,400.00	\$152,500.00	\$1,727,900.00	\$152,500.00	\$0.00	\$1,727,900.00	\$152,500.00	\$152,500.00	\$0.00
13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
13101	Prima quinquenal por años de servicio efectivamente pre:	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$1,860,000.00	-\$329,800.00	\$1,530,200.00	\$66,200.00	\$1,464,000.00	\$66,200.00	\$0.00	\$1,464,000.00	\$66,200.00	\$66,200.00	\$0.00
13201	Prima vacacional	\$760,000.00	-\$329,800.00	\$430,200.00	\$66,200.00	\$364,000.00	\$66,200.00	\$0.00	\$364,000.00	\$66,200.00	\$66,200.00	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
13300	HORAS EXTRAORDINARIAS	\$193,000.00	\$0.00	\$193,000.00	\$53,500.00	\$139,500.00	\$53,500.00	\$0.00	\$139,500.00	\$53,500.00	\$53,500.00	\$0.00
13301	Remuneraciones por horas extraordinarias	\$193,000.00	\$0.00	\$193,000.00	\$53,500.00	\$139,500.00	\$53,500.00	\$0.00	\$139,500.00	\$53,500.00	\$53,500.00	\$0.00
13700	HONORARIOS ESPECIALES	\$0.00	\$150,000.00	\$150,000.00	\$32,800.00	\$117,200.00	\$32,800.00	\$0.00	\$117,200.00	\$32,800.00	\$32,800.00	\$0.00
13701	Honorarios Especiales	\$0.00	\$150,000.00	\$150,000.00	\$32,800.00	\$117,200.00	\$32,800.00	\$0.00	\$117,200.00	\$32,800.00	\$32,800.00	\$0.00
14000	SEGURIDAD SOCIAL	\$2,099,000.00	\$0.00	\$2,099,000.00	\$1,157,858.22	\$941,141.78	\$1,157,858.22	\$0.00	\$941,141.78	\$1,157,858.22	\$1,157,858.22	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$920,000.00	\$0.00	\$920,000.00	\$712,400.17	\$207,599.83	\$712,400.17	\$0.00	\$207,599.83	\$712,400.17	\$712,400.17	\$0.00
14103	Aportaciones al IMSS	\$920,000.00	\$0.00	\$920,000.00	\$712,400.17	\$207,599.83	\$712,400.17	\$0.00	\$207,599.83	\$712,400.17	\$712,400.17	\$0.00

H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: SUPERVISOR
Egresos-UA



Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$1,035,000.00	\$0.00	\$1,035,000.00	\$402,258.05	\$632,741.95	\$402,258.05	\$0.00	\$632,741.95	\$402,258.05	\$402,258.05	\$0.00
14303	Aportaciones para el fondo de pensiones	\$1,035,000.00	\$0.00	\$1,035,000.00	\$402,258.05	\$632,741.95	\$402,258.05	\$0.00	\$632,741.95	\$402,258.05	\$402,258.05	\$0.00
14400	APORTACIONES PARA SEGUROS	\$144,000.00	\$0.00	\$144,000.00	\$43,200.00	\$100,800.00	\$43,200.00	\$0.00	\$100,800.00	\$43,200.00	\$43,200.00	\$0.00
14401	Cuotas para el seguro de vida del personal	\$144,000.00	\$0.00	\$144,000.00	\$43,200.00	\$100,800.00	\$43,200.00	\$0.00	\$100,800.00	\$43,200.00	\$43,200.00	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$100,000.00	\$0.00	\$100,000.00	\$5,670.00	\$94,330.00	\$5,670.00	\$0.00	\$94,330.00	\$5,670.00	\$5,670.00	\$0.00
15200	INDEMNIZACIONES	\$100,000.00	\$0.00	\$100,000.00	\$5,670.00	\$94,330.00	\$5,670.00	\$0.00	\$94,330.00	\$5,670.00	\$5,670.00	\$0.00
15201	Indemnizaciones por accidentes de trabajo	\$100,000.00	\$0.00	\$100,000.00	\$5,670.00	\$94,330.00	\$5,670.00	\$0.00	\$94,330.00	\$5,670.00	\$5,670.00	\$0.00
20000	MATERIALES Y SUMINISTRO	\$2,448,800.00	\$50,000.00	\$2,498,800.00	\$904,171.72	\$1,594,628.28	\$904,171.72	\$0.00	\$1,594,628.28	\$904,171.72	\$904,171.72	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$72,800.00	\$4,000.00	\$76,800.00	\$29,681.00	\$47,119.00	\$29,681.00	\$0.00	\$47,119.00	\$29,681.00	\$29,681.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$37,800.00	-\$10,000.00	\$27,800.00	\$3,130.00	\$24,670.00	\$3,130.00	\$0.00	\$24,670.00	\$3,130.00	\$3,130.00	\$0.00
21101	Materiales y útiles de oficina	\$37,800.00	-\$10,000.00	\$27,800.00	\$3,130.00	\$24,670.00	\$3,130.00	\$0.00	\$24,670.00	\$3,130.00	\$3,130.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$35,000.00	\$0.00	\$35,000.00	\$12,551.00	\$22,449.00	\$12,551.00	\$0.00	\$22,449.00	\$12,551.00	\$12,551.00	\$0.00
21601	Material de limpieza	\$35,000.00	\$0.00	\$35,000.00	\$12,551.00	\$22,449.00	\$12,551.00	\$0.00	\$22,449.00	\$12,551.00	\$12,551.00	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
21702	Materiales para Capacitacion de Primeros Auxilios	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$65,000.00	-\$10,000.00	\$55,000.00	\$16,853.20	\$38,146.80	\$16,853.20	\$0.00	\$38,146.80	\$16,853.20	\$16,853.20	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$65,000.00	-\$10,000.00	\$55,000.00	\$16,853.20	\$38,146.80	\$16,853.20	\$0.00	\$38,146.80	\$16,853.20	\$16,853.20	\$0.00
22103	Productos alimenticios para el personal derivado de activi	\$65,000.00	-\$10,000.00	\$55,000.00	\$16,853.20	\$38,146.80	\$16,853.20	\$0.00	\$38,146.80	\$16,853.20	\$16,853.20	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$36,000.00	\$36,000.00	\$5,303.47	\$30,696.53	\$5,303.47	\$0.00	\$30,696.53	\$5,303.47	\$5,303.47	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$36,000.00	\$36,000.00	\$5,303.47	\$30,696.53	\$5,303.47	\$0.00	\$30,696.53	\$5,303.47	\$5,303.47	\$0.00
24601	Material eléctrico y electrónico	\$0.00	\$36,000.00	\$36,000.00	\$5,303.47	\$30,696.53	\$5,303.47	\$0.00	\$30,696.53	\$5,303.47	\$5,303.47	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$10,000.00	\$10,000.00	\$2,387.11	\$7,612.89	\$2,387.11	\$0.00	\$7,612.89	\$2,387.11	\$2,387.11	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$10,000.00	\$10,000.00	\$2,387.11	\$7,612.89	\$2,387.11	\$0.00	\$7,612.89	\$2,387.11	\$2,387.11	\$0.00
25301	Medicinas y productos farmacéuticos	\$0.00	\$10,000.00	\$10,000.00	\$2,387.11	\$7,612.89	\$2,387.11	\$0.00	\$7,612.89	\$2,387.11	\$2,387.11	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,665,000.00	\$0.00	\$1,665,000.00	\$581,778.03	\$1,083,221.97	\$581,778.03	\$0.00	\$1,083,221.97	\$581,778.03	\$581,778.03	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,665,000.00	\$0.00	\$1,665,000.00	\$581,778.03	\$1,083,221.97	\$581,778.03	\$0.00	\$1,083,221.97	\$581,778.03	\$581,778.03	\$0.00
26105	Combustibles, lubricantes y aditivos para maquinaria y eq	\$1,665,000.00	\$0.00	\$1,665,000.00	\$581,778.03	\$1,083,221.97	\$581,778.03	\$0.00	\$1,083,221.97	\$581,778.03	\$581,778.03	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$350,000.00	\$0.00	\$350,000.00	\$215,748.40	\$134,251.60	\$215,748.40	\$0.00	\$134,251.60	\$215,748.40	\$215,748.40	\$0.00

H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: SUPERVISOR
Egresos-UA



Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
27100	VESTUARIO Y UNIFORMES	\$350,000.00	\$0.00	\$350,000.00	\$215,748.40	\$134,251.60	\$215,748.40	\$0.00	\$134,251.60	\$215,748.40	\$215,748.40	\$0.00
27101	Vestuario y uniformes	\$350,000.00	\$0.00	\$350,000.00	\$215,748.40	\$134,251.60	\$215,748.40	\$0.00	\$134,251.60	\$215,748.40	\$215,748.40	\$0.00
28000	MATERIALES Y SUMINISTRO PARA SEGURIDAD	\$102,000.00	-\$20,000.00	\$82,000.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$0.00
28200	MATERIALES DE SEGURIDAD PÚBLICA	\$102,000.00	-\$20,000.00	\$82,000.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$0.00
28201	Materiales de seguridad pública	\$102,000.00	-\$20,000.00	\$82,000.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$194,000.00	\$30,000.00	\$224,000.00	\$52,420.51	\$171,579.49	\$52,420.51	\$0.00	\$171,579.49	\$52,420.51	\$52,420.51	\$0.00
29100	HERRAMIENTAS MENORES	\$0.00	\$30,000.00	\$30,000.00	\$10,198.00	\$19,802.00	\$10,198.00	\$0.00	\$19,802.00	\$10,198.00	\$10,198.00	\$0.00
29101	Herramientas menores	\$0.00	\$30,000.00	\$30,000.00	\$10,198.00	\$19,802.00	\$10,198.00	\$0.00	\$19,802.00	\$10,198.00	\$10,198.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$194,000.00	\$0.00	\$194,000.00	\$42,222.51	\$151,777.49	\$42,222.51	\$0.00	\$151,777.49	\$42,222.51	\$42,222.51	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$194,000.00	\$0.00	\$194,000.00	\$42,222.51	\$151,777.49	\$42,222.51	\$0.00	\$151,777.49	\$42,222.51	\$42,222.51	\$0.00
30000	SERVICIOS GENERALES	\$4,346,958.00	\$200,000.00	\$4,546,958.00	\$1,439,215.98	\$3,107,742.02	\$1,439,215.98	\$0.00	\$3,107,742.02	\$1,439,215.98	\$1,439,215.98	\$0.00
31000	SERVICIOS BÁSICOS	\$3,670,000.00	\$50,000.00	\$3,720,000.00	\$1,257,532.10	\$2,462,467.90	\$1,257,532.10	\$0.00	\$2,462,467.90	\$1,257,532.10	\$1,257,532.10	\$0.00
31100	ENERGÍA ELÉCTRICA	\$3,670,000.00	-\$150,000.00	\$3,520,000.00	\$1,211,132.10	\$2,308,867.90	\$1,211,132.10	\$0.00	\$2,308,867.90	\$1,211,132.10	\$1,211,132.10	\$0.00
31101	Servicio de energía eléctrica en edificaciones oficiales	\$1,570,000.00	\$0.00	\$1,570,000.00	\$1,013,697.00	\$556,303.00	\$1,013,697.00	\$0.00	\$556,303.00	\$1,013,697.00	\$1,013,697.00	\$0.00
31102	Servicio de energía eléctrica para alumbrado público	\$2,100,000.00	-\$150,000.00	\$1,950,000.00	\$197,435.10	\$1,752,564.90	\$197,435.10	\$0.00	\$1,752,564.90	\$197,435.10	\$197,435.10	\$0.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PRO	\$0.00	\$200,000.00	\$200,000.00	\$46,400.00	\$153,600.00	\$46,400.00	\$0.00	\$153,600.00	\$46,400.00	\$46,400.00	\$0.00
31701	Servicios de conducción de señales analógicas y digitales	\$0.00	\$200,000.00	\$200,000.00	\$46,400.00	\$153,600.00	\$46,400.00	\$0.00	\$153,600.00	\$46,400.00	\$46,400.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$10,000.00	\$150,000.00	\$160,000.00	\$49,169.89	\$110,830.11	\$49,169.89	\$0.00	\$110,830.11	\$49,169.89	\$49,169.89	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$10,000.00	\$0.00	\$10,000.00	\$591.62	\$9,408.38	\$591.62	\$0.00	\$9,408.38	\$591.62	\$591.62	\$0.00
34102	Comisiones bancarias	\$10,000.00	\$0.00	\$10,000.00	\$591.62	\$9,408.38	\$591.62	\$0.00	\$9,408.38	\$591.62	\$591.62	\$0.00
34200	SERVICIOS DE COBRANZA, INVESTIGACIÓN CREDIT	\$0.00	\$150,000.00	\$150,000.00	\$48,578.27	\$101,421.73	\$48,578.27	\$0.00	\$101,421.73	\$48,578.27	\$48,578.27	\$0.00
34201	Servicios de cobranza, investigación crediticia y similares	\$0.00	\$150,000.00	\$150,000.00	\$48,578.27	\$101,421.73	\$48,578.27	\$0.00	\$101,421.73	\$48,578.27	\$48,578.27	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$546,958.00	\$0.00	\$546,958.00	\$103,824.69	\$443,133.31	\$103,824.69	\$0.00	\$443,133.31	\$103,824.69	\$103,824.69	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$0.00	\$100,000.00	\$100,000.00	\$47,687.60	\$52,312.40	\$47,687.60	\$0.00	\$52,312.40	\$47,687.60	\$47,687.60	\$0.00
35101	Mantenimiento y conservación de inmuebles para la prest	\$0.00	\$100,000.00	\$100,000.00	\$47,687.60	\$52,312.40	\$47,687.60	\$0.00	\$52,312.40	\$47,687.60	\$47,687.60	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$546,958.00	-\$100,000.00	\$446,958.00	\$56,137.09	\$390,820.91	\$56,137.09	\$0.00	\$390,820.91	\$56,137.09	\$56,137.09	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de	\$546,958.00	-\$100,000.00	\$446,958.00	\$56,137.09	\$390,820.91	\$56,137.09	\$0.00	\$390,820.91	\$56,137.09	\$56,137.09	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$120,000.00	\$0.00	\$120,000.00	\$28,689.30	\$91,310.70	\$28,689.30	\$0.00	\$91,310.70	\$28,689.30	\$28,689.30	\$0.00

H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: SUPERVISOR
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
37500	VIÁTICOS EN EL PAIS	\$120,000.00	\$0.00	\$120,000.00	\$28,689.30	\$91,310.70	\$28,689.30	\$0.00	\$91,310.70	\$28,689.30	\$28,689.30	\$0.00
37501	Viáticos nacionales para servidores publicos en el desem	\$120,000.00	\$0.00	\$120,000.00	\$28,689.30	\$91,310.70	\$28,689.30	\$0.00	\$91,310.70	\$28,689.30	\$28,689.30	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$140,000.00	\$184,800.00	\$324,800.00	\$43,400.00	\$281,400.00	\$43,400.00	\$0.00	\$281,400.00	\$43,400.00	\$43,400.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$40,000.00	\$0.00	\$40,000.00	\$8,600.00	\$31,400.00	\$8,600.00	\$0.00	\$31,400.00	\$8,600.00	\$8,600.00	\$0.00
51100	Muebles de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
51101	Muebles de oficina y estanteria	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$30,000.00	\$0.00	\$30,000.00	\$8,600.00	\$21,400.00	\$8,600.00	\$0.00	\$21,400.00	\$8,600.00	\$8,600.00	\$0.00
51501	Bienes Informaticos Equipos de computo y tecnologias d	\$30,000.00	\$0.00	\$30,000.00	\$8,600.00	\$21,400.00	\$8,600.00	\$0.00	\$21,400.00	\$8,600.00	\$8,600.00	\$0.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$0.00	\$184,800.00	\$184,800.00	\$34,800.00	\$150,000.00	\$34,800.00	\$0.00	\$150,000.00	\$34,800.00	\$34,800.00	\$0.00
52100	Equipos y aparatos audiovisuales	\$0.00	\$184,800.00	\$184,800.00	\$34,800.00	\$150,000.00	\$34,800.00	\$0.00	\$150,000.00	\$34,800.00	\$34,800.00	\$0.00
52101	Equipos y aparatos audiovisuales	\$0.00	\$184,800.00	\$184,800.00	\$34,800.00	\$150,000.00	\$34,800.00	\$0.00	\$150,000.00	\$34,800.00	\$34,800.00	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
56500	Equipo de comunicación y telecomunicación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
56501	Equipos y aparatos de comunicaciones y telecomunicac	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
SEGURIDAD PUBLICA		\$19,213,282.00	\$208,909.00	\$19,422,191.00	\$7,429,450.92	\$11,992,740.08	\$7,429,450.92	\$0.00	\$11,992,740.08	\$7,429,450.92	\$7,429,450.92	\$0.00
11 SERVICIOS PUBLICOS												
10000	SERVICIOS PERSONALES	\$2,432,136.00	\$0.00	\$2,432,136.00	\$1,281,279.40	\$1,150,856.60	\$1,281,279.40	\$0.00	\$1,150,856.60	\$1,281,279.40	\$1,281,279.40	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$2,336,136.00	\$0.00	\$2,336,136.00	\$1,278,279.40	\$1,057,856.60	\$1,278,279.40	\$0.00	\$1,057,856.60	\$1,278,279.40	\$1,278,279.40	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,336,136.00	\$0.00	\$2,336,136.00	\$1,278,279.40	\$1,057,856.60	\$1,278,279.40	\$0.00	\$1,057,856.60	\$1,278,279.40	\$1,278,279.40	\$0.00
11301	Sueldos base	\$2,336,136.00	\$0.00	\$2,336,136.00	\$1,278,279.40	\$1,057,856.60	\$1,278,279.40	\$0.00	\$1,057,856.60	\$1,278,279.40	\$1,278,279.40	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$96,000.00	\$0.00	\$96,000.00	\$3,000.00	\$93,000.00	\$3,000.00	\$0.00	\$93,000.00	\$3,000.00	\$3,000.00	\$0.00
13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$36,000.00	\$0.00	\$36,000.00	\$3,000.00	\$33,000.00	\$3,000.00	\$0.00	\$33,000.00	\$3,000.00	\$3,000.00	\$0.00
13101	Prima quinquenal por años de servicio efectivamente pre	\$36,000.00	\$0.00	\$36,000.00	\$3,000.00	\$33,000.00	\$3,000.00	\$0.00	\$33,000.00	\$3,000.00	\$3,000.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
13201	Prima vacacional	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
SERVICIOS PUBLICOS		\$2,432,136.00	\$0.00	\$2,432,136.00	\$1,281,279.40	\$1,150,856.60	\$1,281,279.40	\$0.00	\$1,150,856.60	\$1,281,279.40	\$1,281,279.40	\$0.00

H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: SUPERVISOR



H. Ayuntamiento 2024-2027
COALCOMÁN
De Vázquez Pallares

Egresos-UA

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total Final	\$198,363,542.00	\$6,919,998.09	\$205,283,540.09	\$89,760,072.62	\$115,523,467.47	\$85,026,595.73	\$4,733,476.89	\$120,256,944.36	\$85,026,595.73	\$85,026,595.73	\$0.00