



# H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.

## ESTADO DE MICHOACAN

### Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/sep./2025

Usr: supervisor  
Rep: rptEstadoAnaliticoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 20/oct./2025  
12:26 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>01</b>	<b>PRESIDENCIA</b>								
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	\$50,259,023.00	<b>-\$7,537,412.25</b>	\$42,721,610.75	\$27,528,325.41	\$27,528,325.41	\$27,528,325.41	\$27,528,325.41	\$15,193,285....
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$5,795,316.00	\$0.00	\$5,795,316.00	\$4,613,014.20	\$4,613,014.20	\$4,613,014.20	\$4,613,014.20	\$1,182,301.80
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$5,795,316.00	\$0.00	\$5,795,316.00	\$4,613,014.20	\$4,613,014.20	\$4,613,014.20	\$4,613,014.20	\$1,182,301.80
11301	Sueldos base	\$5,795,316.00	\$0.00	\$5,795,316.00	\$4,613,014.20	\$4,613,014.20	\$4,613,014.20	\$4,613,014.20	\$1,182,301.80
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$27,300,000.00	<b>-\$3,717,106.47</b>	\$23,582,893.53	\$20,297,480.28	\$20,297,480.28	\$20,297,480.28	\$20,297,480.28	\$3,285,413.25
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$27,300,000.00	<b>-\$3,717,106.47</b>	\$23,582,893.53	\$20,297,480.28	\$20,297,480.28	\$20,297,480.28	\$20,297,480.28	\$3,285,413.25
12201	Sueldos base al personal eventual	\$27,300,000.00	<b>-\$3,717,106.47</b>	\$23,582,893.53	\$20,297,480.28	\$20,297,480.28	\$20,297,480.28	\$20,297,480.28	\$3,285,413.25
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$11,190,000.00	<b>-\$2,068,565.31</b>	\$9,121,434.69	\$2,287,277.22	\$2,287,277.22	\$2,287,277.22	\$2,287,277.22	\$6,834,157.47
13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRES	\$150,000.00	<b>-\$29,999.97</b>	\$120,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.03
13101	Prima quinquenal por años de servicio efectivamente pre	\$150,000.00	<b>-\$29,999.97</b>	\$120,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.03
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$9,744,000.00	<b>-\$2,356,490.34</b>	\$7,387,509.66	\$997,716.91	\$997,716.91	\$997,716.91	\$997,716.91	\$6,389,792.75
13201	Prima vacacional	\$1,660,000.00	<b>-\$226,521.72</b>	\$1,433,478.28	\$963,944.50	\$963,944.50	\$963,944.50	\$963,944.50	\$469,533.78
13202	Aguinaldo o gratificación de fin de año	\$8,000,000.00	<b>-\$2,129,968.62</b>	\$5,870,031.38	\$7,074.75	\$7,074.75	\$7,074.75	\$7,074.75	\$5,862,956.63
13203	Prima dominical	\$84,000.00	\$0.00	\$84,000.00	\$26,697.66	\$26,697.66	\$26,697.66	\$26,697.66	\$57,302.34
13300	HORAS EXTRAORDINARIAS	\$515,000.00	\$0.00	\$515,000.00	\$497,900.95	\$497,900.95	\$497,900.95	\$497,900.95	\$17,099.05
13301	Remuneraciones por horas extraordinarias	\$515,000.00	\$0.00	\$515,000.00	\$497,900.95	\$497,900.95	\$497,900.95	\$497,900.95	\$17,099.05
13400	COMPENSACIONES	\$500,000.00	\$405,000.00	\$905,000.00	\$784,699.36	\$784,699.36	\$784,699.36	\$784,699.36	\$120,300.64
13404	Compensaciones por servicios eventuales	\$500,000.00	\$0.00	\$500,000.00	\$342,130.32	\$342,130.32	\$342,130.32	\$342,130.32	\$157,869.68
13414	Compensaciones extraordinarias	\$0.00	\$405,000.00	\$405,000.00	\$442,569.04	\$442,569.04	\$442,569.04	\$442,569.04	<b>-\$37,569.04</b>
13700	HONORARIOS ESPECIALES	\$281,000.00	<b>-\$87,075.00</b>	\$193,925.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$186,965.00
13701	Honorarios Especiales	\$281,000.00	<b>-\$87,075.00</b>	\$193,925.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$186,965.00
14000	SEGURIDAD SOCIAL	\$5,320,100.00	<b>-\$1,751,740.47</b>	\$3,568,359.53	\$330,553.71	\$330,553.71	\$330,553.71	\$330,553.71	\$3,237,805.82
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$2,504,000.00	<b>-\$1,631,740.50</b>	\$872,259.50	\$152,285.66	\$152,285.66	\$152,285.66	\$152,285.66	\$719,973.84
14103	Aportaciones al IMSS	\$2,504,000.00	<b>-\$1,631,740.50</b>	\$872,259.50	\$152,285.66	\$152,285.66	\$152,285.66	\$152,285.66	\$719,973.84
14200	APORTACIONES A FONDOS DE VIVIENDA	\$1,105,100.00	<b>-\$150,000.03</b>	\$955,099.97	\$0.00	\$0.00	\$0.00	\$0.00	\$955,099.97
14202	Aportaciones al INFONAVIT	\$1,105,100.00	<b>-\$150,000.03</b>	\$955,099.97	\$0.00	\$0.00	\$0.00	\$0.00	\$955,099.97
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$169,868.05	\$169,868.05	\$169,868.05	\$169,868.05	\$1,330,131.95
14303	Aportaciones para el fondo de pensiones	\$1,500,000.00	\$0.00	\$1,500,000.00	\$169,868.05	\$169,868.05	\$169,868.05	\$169,868.05	\$1,330,131.95
14400	APORTACIONES PARA SEGUROS	\$211,000.00	\$30,000.06	\$241,000.06	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00	\$232,600.06
14401	Cuotas para el seguro de vida del personal	\$211,000.00	\$30,000.06	\$241,000.06	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00	\$232,600.06



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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$653,607.00	\$0.00	\$653,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653,607.00
15400	PRESTACIONES CONTRACTUALES	\$653,607.00	\$0.00	\$653,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653,607.00
15401	Prestaciones establecidas por condiciones generales de	\$653,607.00	\$0.00	\$653,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653,607.00
<b>20000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$12,786,061.00</b>	<b>\$3,299,027.13</b>	<b>\$16,085,088.13</b>	<b>\$13,489,717.16</b>	<b>\$13,489,717.16</b>	<b>\$13,489,717.16</b>	<b>\$13,489,717.16</b>	<b>\$2,595,370.97</b>
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$1,564,200.00	-\$56,250.09	\$1,507,949.91	\$985,908.19	\$985,908.19	\$985,908.19	\$985,908.19	\$522,041.72
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$685,000.00	\$18,749.97	\$703,749.97	\$506,902.38	\$506,902.38	\$506,902.38	\$506,902.38	\$196,847.59
21101	Materiales y útiles de oficina	\$685,000.00	\$18,749.97	\$703,749.97	\$506,902.38	\$506,902.38	\$506,902.38	\$506,902.38	\$196,847.59
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$0.00	\$74,999.97	\$74,999.97	\$68,427.40	\$68,427.40	\$68,427.40	\$68,427.40	\$6,572.57
21401	Materiales y útiles para el procesamiento en equipos y bi	\$0.00	\$74,999.97	\$74,999.97	\$68,427.40	\$68,427.40	\$68,427.40	\$68,427.40	\$6,572.57
21600	MATERIAL DE LIMPIEZA	\$879,200.00	-\$150,000.03	\$729,199.97	\$410,578.41	\$410,578.41	\$410,578.41	\$410,578.41	\$318,621.56
21601	Material de limpieza	\$879,200.00	-\$150,000.03	\$729,199.97	\$410,578.41	\$410,578.41	\$410,578.41	\$410,578.41	\$318,621.56
22000	ALIMENTOS Y UTENSILIOS	\$820,000.00	\$765,000.00	\$1,585,000.00	\$1,646,707.70	\$1,646,707.70	\$1,646,707.70	\$1,646,707.70	-\$61,707.70
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$820,000.00	\$727,499.97	\$1,547,499.97	\$1,611,575.70	\$1,611,575.70	\$1,611,575.70	\$1,611,575.70	-\$64,075.73
22103	Productos alimenticios para el personal derivado de activ	\$820,000.00	\$727,499.97	\$1,547,499.97	\$1,611,575.70	\$1,611,575.70	\$1,611,575.70	\$1,611,575.70	-\$64,075.73
22200	PRODUCTOS ALIMENTICIOS PARA ANIMALES	\$0.00	\$37,500.03	\$37,500.03	\$35,132.00	\$35,132.00	\$35,132.00	\$35,132.00	\$2,368.03
22201	Productos alimenticios para animales	\$0.00	\$37,500.03	\$37,500.03	\$35,132.00	\$35,132.00	\$35,132.00	\$35,132.00	\$2,368.03
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DI	\$169,871.00	\$705,000.15	\$874,871.15	\$966,427.33	\$966,427.33	\$966,427.33	\$966,427.33	-\$91,556.18
24100	PRODUCTOS MINERALES NO METÁLICOS	\$0.00	\$247,500.00	\$247,500.00	\$268,710.00	\$268,710.00	\$268,710.00	\$268,710.00	-\$21,210.00
24102	GRAVA Y ARENA	\$0.00	\$247,500.00	\$247,500.00	\$268,710.00	\$268,710.00	\$268,710.00	\$268,710.00	-\$21,210.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$150,000.03	\$150,000.03	\$198,364.08	\$198,364.08	\$198,364.08	\$198,364.08	-\$48,364.05
24201	Cemento y productos de concreto	\$0.00	\$150,000.03	\$150,000.03	\$198,364.08	\$198,364.08	\$198,364.08	\$198,364.08	-\$48,364.05
24400	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$52,500.06	\$52,500.06	\$55,729.77	\$55,729.77	\$55,729.77	\$55,729.77	-\$3,229.71
24401	Madera y productos de madera	\$0.00	\$52,500.06	\$52,500.06	\$55,729.77	\$55,729.77	\$55,729.77	\$55,729.77	-\$3,229.71
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$169,871.00	\$0.00	\$169,871.00	\$169,029.66	\$169,029.66	\$169,029.66	\$169,029.66	\$841.34
24601	Material eléctrico y electrónico	\$169,871.00	\$0.00	\$169,871.00	\$169,029.66	\$169,029.66	\$169,029.66	\$169,029.66	\$841.34
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$0.00	\$255,000.06	\$255,000.06	\$274,593.82	\$274,593.82	\$274,593.82	\$274,593.82	-\$19,593.76
24901	Otros materiales y artículos de construcción y reparación	\$0.00	\$7,499.97	\$7,499.97	\$2,325.00	\$2,325.00	\$2,325.00	\$2,325.00	\$5,174.97
24902	Material para agua potable	\$0.00	\$172,500.03	\$172,500.03	\$205,678.31	\$205,678.31	\$205,678.31	\$205,678.31	-\$33,178.28
24903	Material para alcantarillado sanitario	\$0.00	\$75,000.06	\$75,000.06	\$66,590.51	\$66,590.51	\$66,590.51	\$66,590.51	\$8,409.55
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$1,289,400.00	\$884,153.97	\$2,173,553.97	\$1,532,280.06	\$1,532,280.06	\$1,532,280.06	\$1,532,280.06	\$641,273.91
25100	PRODUCTOS QUIMICOS BÁSICOS	\$0.00	\$202,500.00	\$202,500.00	\$117,329.00	\$117,329.00	\$117,329.00	\$117,329.00	\$85,171.00
25101	Productos químicos básicos	\$0.00	\$7,499.97	\$7,499.97	\$4,113.00	\$4,113.00	\$4,113.00	\$4,113.00	\$3,386.97



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Usr: supervisor  
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Fecha y hora de Impresión | 20/oct./2025  
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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
25102	Productos químicos para potabilización	\$0.00	\$195,000.03	\$195,000.03	\$113,216.00	\$113,216.00	\$113,216.00	\$113,216.00	\$81,784.03
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$895,000.00	\$735,654.06	\$1,630,654.06	\$1,338,324.16	\$1,338,324.16	\$1,338,324.16	\$1,338,324.16	\$292,329.90
25201	Fertilizantes, pesticidas y otros agroquímicos	\$895,000.00	\$690,654.06	\$1,585,654.06	\$1,306,574.16	\$1,306,574.16	\$1,306,574.16	\$1,306,574.16	\$279,079.90
25202	SEMILLAS, PLANTAS Y ARBOLES	\$0.00	\$45,000.00	\$45,000.00	\$31,750.00	\$31,750.00	\$31,750.00	\$31,750.00	\$13,250.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$394,400.00	-\$129,000.06	\$265,399.94	\$40,434.90	\$40,434.90	\$40,434.90	\$40,434.90	\$224,965.04
25301	Medicinas y productos farmacéuticos	\$394,400.00	-\$129,000.06	\$265,399.94	\$40,434.90	\$40,434.90	\$40,434.90	\$40,434.90	\$224,965.04
25900	OTROS PRODUCTOS QUÍMICOS	\$0.00	\$74,999.97	\$74,999.97	\$36,192.00	\$36,192.00	\$36,192.00	\$36,192.00	\$38,807.97
25901	Otros productos químicos para agua potable	\$0.00	\$74,999.97	\$74,999.97	\$36,192.00	\$36,192.00	\$36,192.00	\$36,192.00	\$38,807.97
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$5,144,027.00</b>	<b>\$226,139.94</b>	<b>\$5,370,166.94</b>	<b>\$5,142,326.36</b>	<b>\$5,142,326.36</b>	<b>\$5,142,326.36</b>	<b>\$5,142,326.36</b>	<b>\$227,840.58</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,144,027.00	\$226,139.94	\$5,370,166.94	\$5,142,326.36	\$5,142,326.36	\$5,142,326.36	\$5,142,326.36	\$227,840.58
26105	Combustibles, lubricantes y aditivos para maquinaria y e	\$5,144,027.00	\$226,139.94	\$5,370,166.94	\$5,142,326.36	\$5,142,326.36	\$5,142,326.36	\$5,142,326.36	\$227,840.58
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$230,000.00</b>	<b>\$481,237.47</b>	<b>\$711,237.47</b>	<b>\$242,813.62</b>	<b>\$242,813.62</b>	<b>\$242,813.62</b>	<b>\$242,813.62</b>	<b>\$468,423.85</b>
27100	VESTUARIO Y UNIFORMES	\$230,000.00	\$421,237.53	\$651,237.53	\$181,479.02	\$181,479.02	\$181,479.02	\$181,479.02	\$469,758.51
27101	Vestuario y uniformes	\$230,000.00	\$421,237.53	\$651,237.53	\$181,479.02	\$181,479.02	\$181,479.02	\$181,479.02	\$469,758.51
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$0.00	\$7,499.97	\$7,499.97	\$9,964.00	\$9,964.00	\$9,964.00	\$9,964.00	-\$2,464.03
27201	Prendas de protección personal	\$0.00	\$7,499.97	\$7,499.97	\$9,964.00	\$9,964.00	\$9,964.00	\$9,964.00	-\$2,464.03
27300	ARTÍCULOS DEPORTIVOS	\$0.00	\$52,499.97	\$52,499.97	\$51,370.60	\$51,370.60	\$51,370.60	\$51,370.60	\$1,129.37
27301	Artículos deportivos	\$0.00	\$52,499.97	\$52,499.97	\$51,370.60	\$51,370.60	\$51,370.60	\$51,370.60	\$1,129.37
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>	<b>\$3,568,563.00</b>	<b>\$293,745.69</b>	<b>\$3,862,308.69</b>	<b>\$2,973,253.90</b>	<b>\$2,973,253.90</b>	<b>\$2,973,253.90</b>	<b>\$2,973,253.90</b>	<b>\$889,054.79</b>
29100	HERRAMIENTAS MENORES	\$519,563.00	\$322,778.25	\$842,341.25	\$574,108.49	\$574,108.49	\$574,108.49	\$574,108.49	\$268,232.76
29101	Herramientas menores	\$519,563.00	\$41,430.78	\$560,993.78	\$433,508.15	\$433,508.15	\$433,508.15	\$433,508.15	\$127,485.63
29102	Herramientas Brigadistas	\$0.00	\$281,347.47	\$281,347.47	\$140,600.34	\$140,600.34	\$140,600.34	\$140,600.34	\$140,747.13
29300	REFACCIONES Y ACCESORIOS MENORES DE MOBI	\$0.00	\$8,467.47	\$8,467.47	\$11,289.99	\$11,289.99	\$11,289.99	\$11,289.99	-\$2,822.52
29301	Refacciones y accesorios menores de mobiliario y equip	\$0.00	\$8,467.47	\$8,467.47	\$11,289.99	\$11,289.99	\$11,289.99	\$11,289.99	-\$2,822.52
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$15,000.00	\$45,000.00	\$60,000.00	\$32,168.78	\$32,168.78	\$32,168.78	\$32,168.78	\$27,831.22
29401	Refacciones y accesorios para equipo de cómputo y equ	\$15,000.00	\$37,500.03	\$52,500.03	\$25,252.16	\$25,252.16	\$25,252.16	\$25,252.16	\$27,247.87
29402	Refacciones y accesorios menores para equipo Fotografi	\$0.00	\$7,499.97	\$7,499.97	\$6,916.62	\$6,916.62	\$6,916.62	\$6,916.62	\$683.35
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$2,234,000.00	-\$974,999.97	\$1,259,000.03	\$532,404.09	\$532,404.09	\$532,404.09	\$532,404.09	\$726,595.94
29601	Refacciones y accesorios menores de equipo de transpor	\$2,234,000.00	-\$974,999.97	\$1,259,000.03	\$532,404.09	\$532,404.09	\$532,404.09	\$532,404.09	\$726,595.94
29800	REFACCIONES Y ACCESORIOS MENORES DE MAQL	\$800,000.00	\$892,499.94	\$1,692,499.94	\$1,823,282.55	\$1,823,282.55	\$1,823,282.55	\$1,823,282.55	-\$130,782.61
29801	Refacciones y accesorios menores de maquinaria y otros	\$800,000.00	\$892,499.94	\$1,692,499.94	\$1,823,282.55	\$1,823,282.55	\$1,823,282.55	\$1,823,282.55	-\$130,782.61
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$8,882,497.00</b>	<b>\$5,967,845.55</b>	<b>\$14,850,342.55</b>	<b>\$14,623,797.31</b>	<b>\$14,623,797.31</b>	<b>\$14,623,797.31</b>	<b>\$14,623,797.31</b>	<b>\$226,545.24</b>



# H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.

## ESTADO DE MICHOACAN

### Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/sep./2025

Usu: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 20/oct./2025  
12:26 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>31000 SERVICIOS BÁSICOS</b>	<b>\$259,727.00</b>	<b>\$451,446.93</b>	<b>\$711,173.93</b>	<b>\$529,926.64</b>	<b>\$529,926.64</b>	<b>\$529,926.64</b>	<b>\$529,926.64</b>	<b>\$181,247.29</b>
31100 ENERGÍA ELÉCTRICA	\$0.00	\$450,000.00	\$450,000.00	\$339,904.33	\$339,904.33	\$339,904.33	\$339,904.33	\$110,095.67
31101 Servicio de energía eléctrica en edificaciones oficiales	\$0.00	\$262,500.03	\$262,500.03	\$164,591.00	\$164,591.00	\$164,591.00	\$164,591.00	\$97,909.03
31102 Servicio de energía eléctrica para alumbrado público	\$0.00	\$187,499.97	\$187,499.97	\$175,313.33	\$175,313.33	\$175,313.33	\$175,313.33	\$12,186.64
31200 GAS	\$0.00	\$82,499.94	\$82,499.94	\$99,458.00	\$99,458.00	\$99,458.00	\$99,458.00	<b>-\$16,958.06</b>
31201 Servicio de gas	\$0.00	\$82,499.94	\$82,499.94	\$99,458.00	\$99,458.00	\$99,458.00	\$99,458.00	<b>-\$16,958.06</b>
31300 AGUA	\$0.00	\$2,196.90	\$2,196.90	\$2,929.15	\$2,929.15	\$2,929.15	\$2,929.15	<b>-\$732.25</b>
31302 Actualizaciones Agua Potable	\$0.00	\$2,196.90	\$2,196.90	\$2,929.15	\$2,929.15	\$2,929.15	\$2,929.15	<b>-\$732.25</b>
31400 TELEFONIA TRADICIONAL	\$156,000.00	<b>-\$117,000.00</b>	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00
31401 SERVICIO TELEFÓNICO CONVENCIONAL.	\$156,000.00	<b>-\$117,000.00</b>	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00
31500 TELEFONIA CELULAR	\$27,600.00	\$0.00	\$27,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,600.00
31501 Servicio de telefonía celular	\$27,600.00	\$0.00	\$27,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,600.00
31700 SERVICIOS DE ACCESO A INTERNET, REDES Y PRC	\$76,127.00	\$15,000.03	\$91,127.03	\$78,168.00	\$78,168.00	\$78,168.00	\$78,168.00	\$12,959.03
31701 Servicios de conducción de señales analógicas y digitales	\$76,127.00	\$15,000.03	\$91,127.03	\$78,168.00	\$78,168.00	\$78,168.00	\$78,168.00	\$12,959.03
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$0.00	\$18,750.06	\$18,750.06	\$9,467.16	\$9,467.16	\$9,467.16	\$9,467.16	\$9,282.90
31801 Servicio postal	\$0.00	\$18,750.06	\$18,750.06	\$9,467.16	\$9,467.16	\$9,467.16	\$9,467.16	\$9,282.90
<b>32000 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$702,185.00</b>	<b>\$1,395,329.94</b>	<b>\$2,097,514.94</b>	<b>\$2,238,840.81</b>	<b>\$2,238,840.81</b>	<b>\$2,238,840.81</b>	<b>\$2,238,840.81</b>	<b>-\$141,325.87</b>
32100 ARRENDAMIENTO DE TERRENOS	\$602,185.00	\$0.00	\$602,185.00	\$480,000.00	\$480,000.00	\$480,000.00	\$480,000.00	\$122,185.00
32101 Arrendamiento de terrenos	\$602,185.00	\$0.00	\$602,185.00	\$480,000.00	\$480,000.00	\$480,000.00	\$480,000.00	\$122,185.00
32200 ARRENDAMIENTO DE EDIFICIOS	\$100,000.00	\$68,999.94	\$168,999.94	\$187,000.00	\$187,000.00	\$187,000.00	\$187,000.00	<b>-\$18,000.06</b>
32201 Arrendamiento de edificios y locales	\$100,000.00	\$68,999.94	\$168,999.94	\$187,000.00	\$187,000.00	\$187,000.00	\$187,000.00	<b>-\$18,000.06</b>
32500 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$1,276,890.03	\$1,276,890.03	\$1,525,411.81	\$1,525,411.81	\$1,525,411.81	\$1,525,411.81	<b>-\$248,521.78</b>
32502 Arrendamiento de vehículos terrestres, aéreos, marítimo	\$0.00	\$1,276,890.03	\$1,276,890.03	\$1,525,411.81	\$1,525,411.81	\$1,525,411.81	\$1,525,411.81	<b>-\$248,521.78</b>
32600 ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPC	\$0.00	\$5,249.97	\$5,249.97	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$1,949.97
32601 Arrendamiento de maquinaria, equipo y herramientas de	\$0.00	\$5,249.97	\$5,249.97	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$1,949.97
32900 OTROS ARRENDAMIENTOS	\$0.00	\$44,190.00	\$44,190.00	\$43,129.00	\$43,129.00	\$43,129.00	\$43,129.00	\$1,061.00
32902 Renta de Servidor para Declaraciones Patrimoniales	\$0.00	\$15,000.03	\$15,000.03	\$12,760.00	\$12,760.00	\$12,760.00	\$12,760.00	\$2,240.03
32903 Suscripcion anual de sistema SAACG NET	\$0.00	\$11,250.00	\$11,250.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	<b>-\$3,750.00</b>
32904 Arrendamiento de servidor para pagina Web	\$0.00	\$10,440.00	\$10,440.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	<b>-\$3,480.00</b>
32905 SISTEMA DE FACTURACION MiAdmi	\$0.00	\$7,499.97	\$7,499.97	\$1,449.00	\$1,449.00	\$1,449.00	\$1,449.00	\$6,050.97
<b>33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$0.00</b>	<b>\$70,500.06</b>	<b>\$70,500.06</b>	<b>\$66,142.00</b>	<b>\$66,142.00</b>	<b>\$66,142.00</b>	<b>\$66,142.00</b>	<b>\$4,358.06</b>
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	\$0.00	\$41,250.06	\$41,250.06	\$37,190.00	\$37,190.00	\$37,190.00	\$37,190.00	\$4,060.06



# H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES. ESTADO DE MICHOACAN

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/sep./2025

Usu: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 20/oct./2025  
12:26 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
33102	Servicio de sistema de facturacion	\$0.00	\$3,750.03	\$3,750.03	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$2,670.03
33105	Servicios relacionados con procedimientos jurisdiccionales	\$0.00	\$37,500.03	\$37,500.03	\$36,110.00	\$36,110.00	\$36,110.00	\$36,110.00	\$1,390.03
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA	\$0.00	\$15,000.03	\$15,000.03	\$19,952.00	\$19,952.00	\$19,952.00	\$19,952.00	-\$4,951.97
33201	Servicios de diseño arquitectura ingeniería y actividades	\$0.00	\$15,000.03	\$15,000.03	\$19,952.00	\$19,952.00	\$19,952.00	\$19,952.00	-\$4,951.97
33400	SERVICIOS DE CAPACITACIÓN	\$0.00	\$14,249.97	\$14,249.97	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$5,249.97
33401	Servicios de capacitación a servidores públicos	\$0.00	\$14,249.97	\$14,249.97	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$5,249.97
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$361,000.00</b>	<b>-\$90,000.00</b>	<b>\$271,000.00</b>	<b>\$77,370.66</b>	<b>\$77,370.66</b>	<b>\$77,370.66</b>	<b>\$77,370.66</b>	<b>\$193,629.34</b>
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$55,000.00	\$45,000.00	\$100,000.00	\$61,581.94	\$61,581.94	\$61,581.94	\$61,581.94	\$38,418.06
34102	Comisiones bancarias	\$55,000.00	\$45,000.00	\$100,000.00	\$61,581.94	\$61,581.94	\$61,581.94	\$61,581.94	\$38,418.06
34200	SERVICIOS DE COBRANZA, INVESTIGACIÓN CREDITICIA	\$0.00	\$15,000.03	\$15,000.03	\$15,788.72	\$15,788.72	\$15,788.72	\$15,788.72	-\$788.69
34201	Servicios de cobranza, investigación crediticia y similares	\$0.00	\$15,000.03	\$15,000.03	\$15,788.72	\$15,788.72	\$15,788.72	\$15,788.72	-\$788.69
34500	SEGURO DE BIENES PATRIMONIALES	\$306,000.00	-\$150,000.03	\$155,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$155,999.97
34501	Seguros de bienes patrimoniales	\$306,000.00	-\$150,000.03	\$155,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$155,999.97
<b>35000</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANUTENIMIENTO</b>	<b>\$2,438,385.00</b>	<b>\$1,374,532.47</b>	<b>\$3,812,917.47</b>	<b>\$3,844,427.38</b>	<b>\$3,844,427.38</b>	<b>\$3,844,427.38</b>	<b>\$3,844,427.38</b>	<b>-\$31,509.91</b>
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$1,310,000.00	\$1,050,000.03	\$2,360,000.03	\$2,373,425.61	\$2,373,425.61	\$2,373,425.61	\$2,373,425.61	-\$13,425.58
35101	Mantenimiento y conservación de inmuebles para la prestación de servicios	\$1,310,000.00	\$1,050,000.03	\$2,360,000.03	\$2,373,425.61	\$2,373,425.61	\$2,373,425.61	\$2,373,425.61	-\$13,425.58
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO	\$0.00	\$675.00	\$675.00	\$900.00	\$900.00	\$900.00	\$900.00	-\$225.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y equipo	\$0.00	\$675.00	\$675.00	\$900.00	\$900.00	\$900.00	\$900.00	-\$225.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO	\$0.00	\$37,500.03	\$37,500.03	\$12,138.00	\$12,138.00	\$12,138.00	\$12,138.00	\$25,362.03
35301	Instalación, Reparación y Mantenimiento de Equipo de Computo	\$0.00	\$37,500.03	\$37,500.03	\$12,138.00	\$12,138.00	\$12,138.00	\$12,138.00	\$25,362.03
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$500,000.00	\$211,357.44	\$711,357.44	\$731,022.88	\$731,022.88	\$731,022.88	\$731,022.88	-\$19,665.44
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$500,000.00	\$211,357.44	\$711,357.44	\$731,022.88	\$731,022.88	\$731,022.88	\$731,022.88	-\$19,665.44
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TELEFONÍA	\$628,385.00	\$74,999.97	\$703,384.97	\$726,940.89	\$726,940.89	\$726,940.89	\$726,940.89	-\$23,555.92
35701	Instalación, reparación, mantenimiento y conservación de equipo de telefonía	\$628,385.00	\$74,999.97	\$703,384.97	\$726,940.89	\$726,940.89	\$726,940.89	\$726,940.89	-\$23,555.92
<b>36000</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$47,196.00</b>	<b>\$47,196.00</b>	<b>\$47,196.00</b>	<b>\$47,196.00</b>	<b>\$52,804.00</b>
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$100,000.00	\$0.00	\$100,000.00	\$47,196.00	\$47,196.00	\$47,196.00	\$47,196.00	\$52,804.00
36101	Difusión de mensajes sobre programas y actividades gubernamentales	\$100,000.00	\$0.00	\$100,000.00	\$47,196.00	\$47,196.00	\$47,196.00	\$47,196.00	\$52,804.00
<b>37000</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$625,000.00</b>	<b>\$75,000.06</b>	<b>\$700,000.06</b>	<b>\$721,663.51</b>	<b>\$721,663.51</b>	<b>\$721,663.51</b>	<b>\$721,663.51</b>	<b>-\$21,663.45</b>
37400	AUTOTRANSPORTE	\$25,000.00	\$75,000.06	\$100,000.06	\$121,978.01	\$121,978.01	\$121,978.01	\$121,978.01	-\$21,977.95
37402	Fletes y Maniobras	\$25,000.00	\$75,000.06	\$100,000.06	\$121,978.01	\$121,978.01	\$121,978.01	\$121,978.01	-\$21,977.95
37500	VIÁTICOS EN EL PAIS	\$600,000.00	\$0.00	\$600,000.00	\$599,685.50	\$599,685.50	\$599,685.50	\$599,685.50	\$314.50
37501	Viáticos nacionales para servidores publicos en el desempeño de sus funciones	\$600,000.00	\$0.00	\$600,000.00	\$599,685.50	\$599,685.50	\$599,685.50	\$599,685.50	\$314.50

*[Handwritten signatures and marks]*



# H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES. ESTADO DE MICHOACÁN

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/sep./2025

Fecha y hora de Impresión | 20/oct./2025  
12:26 p. m.

Usu: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$2,676,200.00</b>	<b>\$2,925,000.00</b>	<b>\$5,601,200.00</b>	<b>\$6,302,627.47</b>	<b>\$6,302,627.47</b>	<b>\$6,302,627.47</b>	<b>\$6,302,627.47</b>	<b>-\$701,427.47</b>
38100	GASTOS CEREMONIAL	\$0.00	\$900,000.00	\$900,000.00	\$1,057,514.07	\$1,057,514.07	\$1,057,514.07	\$1,057,514.07	-\$157,514.07
38101	Gastos de ceremonial	\$0.00	\$900,000.00	\$900,000.00	\$1,057,514.07	\$1,057,514.07	\$1,057,514.07	\$1,057,514.07	-\$157,514.07
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,841,200.00	\$1,350,000.00	\$3,191,200.00	\$3,566,197.41	\$3,566,197.41	\$3,566,197.41	\$3,566,197.41	-\$374,997.41
38201	Gastos de orden social	\$1,841,200.00	\$1,350,000.00	\$3,191,200.00	\$3,566,197.41	\$3,566,197.41	\$3,566,197.41	\$3,566,197.41	-\$374,997.41
38400	EXPOSICIONES	\$800,000.00	\$675,000.00	\$1,475,000.00	\$1,678,915.99	\$1,678,915.99	\$1,678,915.99	\$1,678,915.99	-\$203,915.99
38401	Exposiciones	\$800,000.00	\$675,000.00	\$1,475,000.00	\$1,678,915.99	\$1,678,915.99	\$1,678,915.99	\$1,678,915.99	-\$203,915.99
38500	GASTOS DE REPRESENTACIÓN	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
38501	Gastos de Representación	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,720,000.00</b>	<b>-\$233,963.91</b>	<b>\$1,486,036.09</b>	<b>\$795,602.84</b>	<b>\$795,602.84</b>	<b>\$795,602.84</b>	<b>\$795,602.84</b>	<b>\$690,433.25</b>
39200	IMPUESTOS Y DERECHOS	\$40,000.00	\$727,500.06	\$767,500.06	\$676,271.00	\$676,271.00	\$676,271.00	\$676,271.00	\$91,229.06
39201	Impuestos y derechos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
39202	Valores de tránsito, placas, tarjetas y calcomanías	\$0.00	\$41,250.06	\$41,250.06	\$39,435.00	\$39,435.00	\$39,435.00	\$39,435.00	\$1,815.06
39203	Impuesto predial	\$0.00	\$11,250.00	\$11,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,250.00
39204	Derecho de explotación, uso o aprovechamiento de agua	\$0.00	\$74,999.97	\$74,999.97	\$17,488.00	\$17,488.00	\$17,488.00	\$17,488.00	\$57,511.97
39205	Derechos por descarga de aguas residuales a cuerpos re	\$0.00	\$600,000.03	\$600,000.03	\$619,348.00	\$619,348.00	\$619,348.00	\$619,348.00	-\$19,347.97
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$0.00	\$45,000.00	\$45,000.00	\$27,162.84	\$27,162.84	\$27,162.84	\$27,162.84	\$17,837.16
39501	Actualizaciones por Impuestos y Derechos	\$0.00	\$45,000.00	\$45,000.00	\$27,162.84	\$27,162.84	\$27,162.84	\$27,162.84	\$17,837.16
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DER	\$1,680,000.00	-\$1,006,463.97	\$673,536.03	\$92,169.00	\$92,169.00	\$92,169.00	\$92,169.00	\$581,367.03
39801	Impuesto sobre nóminas y similares	\$1,680,000.00	-\$1,006,463.97	\$673,536.03	\$92,169.00	\$92,169.00	\$92,169.00	\$92,169.00	\$581,367.03
<b>40000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS</b>	<b>\$24,839,935.00</b>	<b>\$817,499.97</b>	<b>\$25,657,434.97</b>	<b>\$20,093,271.52</b>	<b>\$20,093,271.52</b>	<b>\$20,093,271.52</b>	<b>\$20,093,271.52</b>	<b>\$5,564,163.45</b>
41000	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL GOBIERNO	\$0.00	\$198,972.72	\$198,972.72	\$265,297.00	\$265,297.00	\$265,297.00	\$265,297.00	-\$66,324.28
41100	ASIGNACIÓN PRESUPUESTARIAS AL PODER EJECUTIVO	\$0.00	\$198,972.72	\$198,972.72	\$265,297.00	\$265,297.00	\$265,297.00	\$265,297.00	-\$66,324.28
41104	Aportaciones Municipales para programas Forestales (C	\$0.00	\$198,972.72	\$198,972.72	\$265,297.00	\$265,297.00	\$265,297.00	\$265,297.00	-\$66,324.28
43000	SUBSIDIOS Y SUBVENCIONES	\$0.00	\$67,500.00	\$67,500.00	\$79,849.06	\$79,849.06	\$79,849.06	\$79,849.06	-\$12,349.06
43400	SUBSIDIO A LA PRESTACIÓN DE SERVICIOS PÚBLICOS	\$0.00	\$67,500.00	\$67,500.00	\$79,849.06	\$79,849.06	\$79,849.06	\$79,849.06	-\$12,349.06
43401	Subsidios a la prestación de servicios públicos	\$0.00	\$67,500.00	\$67,500.00	\$79,849.06	\$79,849.06	\$79,849.06	\$79,849.06	-\$12,349.06
44000	AYUDAS SOCIALES	\$13,308,343.00	\$438,527.25	\$13,746,870.25	\$11,085,474.52	\$11,085,474.52	\$11,085,474.52	\$11,085,474.52	\$2,661,395.73
44100	Ayudas sociales a personas	\$11,158,343.00	\$663,527.25	\$11,821,870.25	\$9,487,867.55	\$9,487,867.55	\$9,487,867.55	\$9,487,867.55	\$2,334,002.70
44101	Ayudas sociales	\$11,158,343.00	\$663,527.25	\$11,821,870.25	\$9,487,867.55	\$9,487,867.55	\$9,487,867.55	\$9,487,867.55	\$2,334,002.70
44200	Becas y otras ayudas para programas de capacitación	\$860,000.00	-\$450,000.00	\$410,000.00	\$77,720.00	\$77,720.00	\$77,720.00	\$77,720.00	\$332,280.00
44201	Becas y otras ayudas para programas de capacitación	\$860,000.00	-\$450,000.00	\$410,000.00	\$77,720.00	\$77,720.00	\$77,720.00	\$77,720.00	\$332,280.00



# H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES. ESTADO DE MICHOACAN

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/sep./2025

Fecha y hora de Impresión | 20/oct./2025  
12:26 p. m.

Usu: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos-UA

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
44300	Ayudas sociales a instituciones de enseñanza	\$1,290,000.00	\$0.00	\$1,290,000.00	\$1,255,102.62	\$1,255,102.62	\$1,255,102.62	\$1,255,102.62	\$34,897.38
44301	Ayudas sociales a instituciones de enseñanza	\$1,290,000.00	\$0.00	\$1,290,000.00	\$1,255,102.62	\$1,255,102.62	\$1,255,102.62	\$1,255,102.62	\$34,897.38
44500	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$0.00	\$225,000.00	\$225,000.00	\$264,784.35	\$264,784.35	\$264,784.35	\$264,784.35	-\$39,784.35
44501	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$225,000.00	\$225,000.00	\$264,784.35	\$264,784.35	\$264,784.35	\$264,784.35	-\$39,784.35
<b>45000</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$11,531,592.00</b>	<b>\$112,500.00</b>	<b>\$11,644,092.00</b>	<b>\$8,662,650.94</b>	<b>\$8,662,650.94</b>	<b>\$8,662,650.94</b>	<b>\$8,662,650.94</b>	<b>\$2,981,441.06</b>
45100	Pensiones	\$7,368,468.00	-\$1,424,999.97	\$5,943,468.03	\$3,127,285.00	\$3,127,285.00	\$3,127,285.00	\$3,127,285.00	\$2,816,183.03
45101	Pago de Pensiones	\$7,368,468.00	-\$1,424,999.97	\$5,943,468.03	\$3,127,285.00	\$3,127,285.00	\$3,127,285.00	\$3,127,285.00	\$2,816,183.03
45200	Jubilaciones	\$4,163,124.00	\$1,537,499.97	\$5,700,623.97	\$5,535,365.94	\$5,535,365.94	\$5,535,365.94	\$5,535,365.94	\$165,258.03
45201	Pago de Jubilaciones	\$4,163,124.00	\$1,537,499.97	\$5,700,623.97	\$5,535,365.94	\$5,535,365.94	\$5,535,365.94	\$5,535,365.94	\$165,258.03
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$5,915,000.00</b>	<b>\$1,583,323.65</b>	<b>\$7,498,323.65</b>	<b>\$7,530,241.60</b>	<b>\$7,530,241.60</b>	<b>\$7,530,241.60</b>	<b>\$7,530,241.60</b>	<b>-\$31,917.95</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$665,000.00</b>	<b>-\$127,502.19</b>	<b>\$537,497.81</b>	<b>\$163,345.96</b>	<b>\$163,345.96</b>	<b>\$163,345.96</b>	<b>\$163,345.96</b>	<b>\$374,151.85</b>
51100	Muebles de oficina y estantería	\$350,000.00	-\$187,499.97	\$162,500.03	\$15,300.00	\$15,300.00	\$15,300.00	\$15,300.00	\$147,200.03
51101	Muebles de oficina y estantería	\$350,000.00	-\$187,499.97	\$162,500.03	\$15,300.00	\$15,300.00	\$15,300.00	\$15,300.00	\$147,200.03
51200	Muebles, excepto de oficina y estantería	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
51201	Muebles excepto de oficina y estantería	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA	\$250,000.00	\$59,997.78	\$309,997.78	\$148,045.96	\$148,045.96	\$148,045.96	\$148,045.96	\$161,951.82
51501	Bienes Informaticos Equipos de computo y tecnologias c	\$250,000.00	\$0.00	\$250,000.00	\$71,796.00	\$71,796.00	\$71,796.00	\$71,796.00	\$178,204.00
51502	Equipo para Internet	\$0.00	\$59,997.78	\$59,997.78	\$76,249.96	\$76,249.96	\$76,249.96	\$76,249.96	-\$16,252.18
<b>52000</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$0.00</b>	<b>\$74,679.03</b>	<b>\$74,679.03</b>	<b>\$99,570.00</b>	<b>\$99,570.00</b>	<b>\$99,570.00</b>	<b>\$99,570.00</b>	<b>-\$24,890.97</b>
52100	Equipos y aparatos audiovisuales	\$0.00	\$55,553.31	\$55,553.31	\$74,069.99	\$74,069.99	\$74,069.99	\$74,069.99	-\$18,516.68
52101	Equipos y aparatos audiovisuales	\$0.00	\$6,375.78	\$6,375.78	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	-\$2,124.22
52102	Equipos y Aparatos de Sonido	\$0.00	\$49,177.53	\$49,177.53	\$65,569.99	\$65,569.99	\$65,569.99	\$65,569.99	-\$16,392.46
52900	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$19,125.72	\$19,125.72	\$25,500.01	\$25,500.01	\$25,500.01	\$25,500.01	-\$6,374.29
52901	Mobiliario y equipo educacional	\$0.00	\$19,125.72	\$19,125.72	\$25,500.01	\$25,500.01	\$25,500.01	\$25,500.01	-\$6,374.29
<b>54000</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$5,200,000.00</b>	<b>-\$950,999.22</b>	<b>\$4,249,000.78</b>	<b>\$3,852,000.00</b>	<b>\$3,852,000.00</b>	<b>\$3,852,000.00</b>	<b>\$3,852,000.00</b>	<b>\$397,000.78</b>
54100	AUTOMÓVILES Y EQUIPO TERRESTRE	\$5,200,000.00	-\$950,999.22	\$4,249,000.78	\$3,852,000.00	\$3,852,000.00	\$3,852,000.00	\$3,852,000.00	\$397,000.78
54103	Vehiculos y equipos terrestres destinados a servicios pú	\$5,200,000.00	-\$1,271,250.00	\$3,928,750.00	\$3,425,000.00	\$3,425,000.00	\$3,425,000.00	\$3,425,000.00	\$503,750.00
54106	Vehiculos y equipos terrestres destinados a servicios For	\$0.00	\$320,250.78	\$320,250.78	\$427,000.00	\$427,000.00	\$427,000.00	\$427,000.00	-\$106,749.22
<b>56000</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$50,000.00</b>	<b>\$2,587,146.03</b>	<b>\$2,637,146.03</b>	<b>\$3,415,325.64</b>	<b>\$3,415,325.64</b>	<b>\$3,415,325.64</b>	<b>\$3,415,325.64</b>	<b>-\$778,179.61</b>
56300	Maquinaria y equipo de construcción	\$0.00	\$2,331,601.47	\$2,331,601.47	\$3,108,800.00	\$3,108,800.00	\$3,108,800.00	\$3,108,800.00	-\$777,198.53
56301	Maquinaria y equipo de construcción	\$0.00	\$2,331,601.47	\$2,331,601.47	\$3,108,800.00	\$3,108,800.00	\$3,108,800.00	\$3,108,800.00	-\$777,198.53
56500	Equipo de comunicación y telecomunicación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00



H. Ayuntamiento 2024-2027  
COAHUILA  
De Vázquez Pallares

# H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES. ESTADO DE MICHOACAN

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/sep./2025

Usu: supervisor

Rep: rptEstadoAnaliticoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 20/oct./2025  
12:26 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
56501	Equipos y aparatos de comunicaciones y telecomunicac	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
56700	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTAS	\$0.00	\$248,419.53	\$248,419.53	\$297,025.64	\$297,025.64	\$297,025.64	\$297,025.64	-\$48,606.11
56701	Herramientas y maquinas herramienta	\$0.00	\$112,500.00	\$112,500.00	\$115,800.00	\$115,800.00	\$115,800.00	\$115,800.00	-\$3,300.00
56705	BASCULA GANADERA	\$0.00	\$135,919.53	\$135,919.53	\$181,225.64	\$181,225.64	\$181,225.64	\$181,225.64	-\$45,306.11
56900	Otros equipos	\$0.00	\$7,125.03	\$7,125.03	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	-\$2,374.97
56909	Equipo de bombeo	\$0.00	\$7,125.03	\$7,125.03	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	-\$2,374.97
<b>PRESIDENCIA</b>		<b>\$102,682,516....</b>	<b>\$4,130,28...</b>	<b>\$106,812,800....</b>	<b>\$83,265,353.00</b>	<b>\$83,265,353.00</b>	<b>\$83,265,353.00</b>	<b>\$83,265,353.00</b>	<b>\$23,547,4...</b>
<b>02 SINDICATURA</b>									
10000	<b>SERVICIOS PERSONALES</b>	<b>\$703,704.00</b>	<b>\$329,334.03</b>	<b>\$1,033,038.03</b>	<b>\$814,212.00</b>	<b>\$814,212.00</b>	<b>\$814,212.00</b>	<b>\$814,212.00</b>	<b>\$218,826.03</b>
11000	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PI</b>	<b>\$596,504.00</b>	<b>\$329,334.03</b>	<b>\$925,838.03</b>	<b>\$814,212.00</b>	<b>\$814,212.00</b>	<b>\$814,212.00</b>	<b>\$814,212.00</b>	<b>\$111,626.03</b>
11100	DIETAS	\$430,504.00	\$0.00	\$430,504.00	\$360,378.00	\$360,378.00	\$360,378.00	\$360,378.00	\$70,126.00
11101	Dietas del Poder Legislativo	\$430,504.00	-\$322,877.97	\$107,626.03	\$0.00	\$0.00	\$0.00	\$0.00	\$107,626.03
11103	Dietas a Funcionarios Municipales	\$0.00	\$322,877.97	\$322,877.97	\$360,378.00	\$360,378.00	\$360,378.00	\$360,378.00	-\$37,500.03
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$166,000.00	\$329,334.03	\$495,334.03	\$453,834.00	\$453,834.00	\$453,834.00	\$453,834.00	\$41,500.03
11301	Sueldos base	\$166,000.00	\$329,334.03	\$495,334.03	\$453,834.00	\$453,834.00	\$453,834.00	\$453,834.00	\$41,500.03
13000	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$107,200.00</b>	<b>\$0.00</b>	<b>\$107,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$107,200.00</b>
13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRES'	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00
13101	Prima quinquenal por años de servicio efectivamente pre	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00
13400	COMPENSACIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
13404	Compensaciones por servicios eventuales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>SINDICATURA</b>		<b>\$703,704.00</b>	<b>\$329,334.03</b>	<b>\$1,033,038.03</b>	<b>\$814,212.00</b>	<b>\$814,212.00</b>	<b>\$814,212.00</b>	<b>\$814,212.00</b>	<b>\$218,826.03</b>
<b>03 SECRETARIA</b>									
10000	<b>SERVICIOS PERSONALES</b>	<b>\$932,616.00</b>	<b>\$0.00</b>	<b>\$932,616.00</b>	<b>\$685,112.00</b>	<b>\$685,112.00</b>	<b>\$685,112.00</b>	<b>\$685,112.00</b>	<b>\$247,504.00</b>
11000	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PI</b>	<b>\$825,416.00</b>	<b>\$0.00</b>	<b>\$825,416.00</b>	<b>\$612,162.00</b>	<b>\$612,162.00</b>	<b>\$612,162.00</b>	<b>\$612,162.00</b>	<b>\$213,254.00</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$825,416.00	\$0.00	\$825,416.00	\$612,162.00	\$612,162.00	\$612,162.00	\$612,162.00	\$213,254.00
11301	Sueldos base	\$825,416.00	\$0.00	\$825,416.00	\$612,162.00	\$612,162.00	\$612,162.00	\$612,162.00	\$213,254.00
13000	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$107,200.00</b>	<b>\$0.00</b>	<b>\$107,200.00</b>	<b>\$72,950.00</b>	<b>\$72,950.00</b>	<b>\$72,950.00</b>	<b>\$72,950.00</b>	<b>\$34,250.00</b>
13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRES'	\$7,200.00	\$0.00	\$7,200.00	\$4,950.00	\$4,950.00	\$4,950.00	\$4,950.00	\$2,250.00
13101	Prima quinquenal por años de servicio efectivamente pre	\$7,200.00	\$0.00	\$7,200.00	\$4,950.00	\$4,950.00	\$4,950.00	\$4,950.00	\$2,250.00
13400	COMPENSACIONES	\$100,000.00	\$0.00	\$100,000.00	\$68,000.00	\$68,000.00	\$68,000.00	\$68,000.00	\$32,000.00



# H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES. ESTADO DE MICHOACÁN

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/sep./2025

Usu: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 20/oct./2025  
12:26 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
13404	Compensaciones por servicios eventuales	\$100,000.00	\$0.00	\$100,000.00	\$68,000.00	\$68,000.00	\$68,000.00	\$68,000.00	\$32,000.00
<b>SECRETARIA</b>		<b>\$932,616.00</b>	<b>\$0.00</b>	<b>\$932,616.00</b>	<b>\$685,112.00</b>	<b>\$685,112.00</b>	<b>\$685,112.00</b>	<b>\$685,112.00</b>	<b>\$247,504.00</b>
<b>04 REGIDORES</b>									
10000	<b>SERVICIOS PERSONALES</b>	<b>\$5,098,800.00</b>	<b>\$0.00</b>	<b>\$5,098,800.00</b>	<b>\$3,824,099.99</b>	<b>\$3,824,099.99</b>	<b>\$3,824,099.99</b>	<b>\$3,824,099.99</b>	<b>\$1,274,700.01</b>
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$5,098,800.00	\$0.00	\$5,098,800.00	\$3,824,099.99	\$3,824,099.99	\$3,824,099.99	\$3,824,099.99	\$1,274,700.01
11100	DIETAS	\$5,098,800.00	\$0.00	\$5,098,800.00	\$3,824,099.99	\$3,824,099.99	\$3,824,099.99	\$3,824,099.99	\$1,274,700.01
11101	Dietas del Poder Legislativo	\$5,098,800.00	-\$3,824,100.00	\$1,274,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,274,700.00
11103	Dietas a Funcionarios Municipales	\$0.00	\$3,824,100.00	\$3,824,100.00	\$3,824,099.99	\$3,824,099.99	\$3,824,099.99	\$3,824,099.99	\$0.01
<b>REGIDORES</b>		<b>\$5,098,800.00</b>	<b>\$0.00</b>	<b>\$5,098,800.00</b>	<b>\$3,824,099.99</b>	<b>\$3,824,099.99</b>	<b>\$3,824,099.99</b>	<b>\$3,824,099.99</b>	<b>\$1,274,700.01</b>
<b>05 TESORERIA</b>									
10000	<b>SERVICIOS PERSONALES</b>	<b>\$2,973,836.00</b>	<b>\$0.00</b>	<b>\$2,973,836.00</b>	<b>\$1,540,044.00</b>	<b>\$1,540,044.00</b>	<b>\$1,540,044.00</b>	<b>\$1,540,044.00</b>	<b>\$1,433,792.00</b>
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$2,015,136.00	\$0.00	\$2,015,136.00	\$1,403,352.00	\$1,403,352.00	\$1,403,352.00	\$1,403,352.00	\$611,784.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,015,136.00	\$0.00	\$2,015,136.00	\$1,403,352.00	\$1,403,352.00	\$1,403,352.00	\$1,403,352.00	\$611,784.00
11301	Sueldos base	\$2,015,136.00	\$0.00	\$2,015,136.00	\$1,403,352.00	\$1,403,352.00	\$1,403,352.00	\$1,403,352.00	\$611,784.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$958,700.00	\$0.00	\$958,700.00	\$136,692.00	\$136,692.00	\$136,692.00	\$136,692.00	\$822,008.00
13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRES	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00
13101	Prima quinquenal por años de servicio efectivamente pre	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIONES	\$339,500.00	\$0.00	\$339,500.00	\$34,692.00	\$34,692.00	\$34,692.00	\$34,692.00	\$304,808.00
13201	Prima vacacional	\$74,500.00	\$0.00	\$74,500.00	\$32,352.00	\$32,352.00	\$32,352.00	\$32,352.00	\$42,148.00
13202	Aguinaldo o gratificación de fin de año	\$265,000.00	\$0.00	\$265,000.00	\$2,340.00	\$2,340.00	\$2,340.00	\$2,340.00	\$262,660.00
13300	HORAS EXTRAORDINARIAS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
13301	Remuneraciones por horas extraordinarias	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
13400	COMPENSACIONES	\$312,000.00	\$0.00	\$312,000.00	\$102,000.00	\$102,000.00	\$102,000.00	\$102,000.00	\$210,000.00
13404	Compensaciones por servicios eventuales	\$312,000.00	\$0.00	\$312,000.00	\$102,000.00	\$102,000.00	\$102,000.00	\$102,000.00	\$210,000.00
20000	<b>MATERIALES Y SUMINISTRO</b>	<b>\$600,700.00</b>	<b>\$0.00</b>	<b>\$600,700.00</b>	<b>\$55,708.74</b>	<b>\$55,708.74</b>	<b>\$55,708.74</b>	<b>\$55,708.74</b>	<b>\$544,991.26</b>
21000	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
21101	Materiales y útiles de oficina	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
21201	Materiales y útiles de impresión y reproducción	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00



# H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES. ESTADO DE MICHOACÁN

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/sep./2025

Usu: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos-UA

Fecha y hora de Impresión | 20/oct/2025  
12:26 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$48,100.00</b>	<b>\$0.00</b>	<b>\$48,100.00</b>	<b>\$47,282.00</b>	<b>\$47,282.00</b>	<b>\$47,282.00</b>	<b>\$47,282.00</b>	<b>\$818.00</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$48,100.00	\$0.00	\$48,100.00	\$47,282.00	\$47,282.00	\$47,282.00	\$47,282.00	\$818.00
22103	Productos alimenticios para el personal derivado de activ	\$48,100.00	\$0.00	\$48,100.00	\$47,282.00	\$47,282.00	\$47,282.00	\$47,282.00	\$818.00
<b>24000</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$8,426.74</b>	<b>\$8,426.74</b>	<b>\$8,426.74</b>	<b>\$8,426.74</b>	<b>\$1,573.26</b>
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$10,000.00	\$0.00	\$10,000.00	\$8,426.74	\$8,426.74	\$8,426.74	\$8,426.74	\$1,573.26
24601	Material eléctrico y electrónico	\$10,000.00	\$0.00	\$10,000.00	\$8,426.74	\$8,426.74	\$8,426.74	\$8,426.74	\$1,573.26
<b>25000</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
25301	Medicinas y productos farmacéuticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>
27100	VESTUARIO Y UNIFORMES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
27101	Vestuario y uniformes	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>	<b>\$42,600.00</b>	<b>\$0.00</b>	<b>\$42,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,600.00</b>
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$42,600.00	\$0.00	\$42,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,600.00
29601	Refacciones y accesorios menores de equipo de transpo	\$42,600.00	\$0.00	\$42,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,600.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,907,576.00</b>	<b>\$0.00</b>	<b>\$3,907,576.00</b>	<b>\$380,988.77</b>	<b>\$380,988.77</b>	<b>\$380,988.77</b>	<b>\$380,988.77</b>	<b>\$3,526,587.23</b>
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$699,000.00</b>	<b>\$0.00</b>	<b>\$699,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$699,000.00</b>
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	\$699,000.00	\$0.00	\$699,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$699,000.00
33106	Auditorías, evaluaciones, dictámenes fiscales y de seguri	\$699,000.00	\$0.00	\$699,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$699,000.00
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$89,000.00</b>	<b>\$0.00</b>	<b>\$89,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$89,000.00</b>
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$89,000.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,000.00
34102	Comisiones bancarias	\$89,000.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,000.00
<b>37000</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$522,000.00</b>	<b>\$0.00</b>	<b>\$522,000.00</b>	<b>\$380,988.77</b>	<b>\$380,988.77</b>	<b>\$380,988.77</b>	<b>\$380,988.77</b>	<b>\$141,011.23</b>
37500	VIÁTICOS EN EL PAIS	\$522,000.00	\$0.00	\$522,000.00	\$380,988.77	\$380,988.77	\$380,988.77	\$380,988.77	\$141,011.23
37501	Viáticos nacionales para servidores publicos en el desen	\$522,000.00	\$0.00	\$522,000.00	\$380,988.77	\$380,988.77	\$380,988.77	\$380,988.77	\$141,011.23
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$2,597,576.00</b>	<b>\$0.00</b>	<b>\$2,597,576.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,597,576.00</b>
39200	IMPUESTOS Y DERECHOS	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400,000.00
39201	Impuestos y derechos	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400,000.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DER	\$197,576.00	\$0.00	\$197,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,576.00
39801	Impuesto sobre nóminas y similares	\$197,576.00	\$0.00	\$197,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,576.00
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$260,000.00</b>	<b>\$0.00</b>	<b>\$260,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$260,000.00</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$260,000.00</b>	<b>\$0.00</b>	<b>\$260,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$260,000.00</b>



# H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES. ESTADO DE MICHOACAN

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/sep./2025

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 20/oct./2025  
12:26 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
51100	Muebles de oficina y estantería	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
51101	Muebles de oficina y estantería	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
51501	Bienes Informaticos Equipos de computo y tecnologias c	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
<b>TESORERIA</b>		<b>\$7,742,112.00</b>	<b>\$0.00</b>	<b>\$7,742,112.00</b>	<b>\$1,976,741.51</b>	<b>\$1,976,741.51</b>	<b>\$1,976,741.51</b>	<b>\$1,976,741.51</b>	<b>\$5,765,37...</b>
<b>06 OFICIALIA MAYOR</b>									
10000	<b>SERVICIOS PERSONALES</b>	<b>\$5,045,088.00</b>	<b>\$0.00</b>	<b>\$5,045,088.00</b>	<b>\$2,516,659.46</b>	<b>\$2,516,659.46</b>	<b>\$2,516,659.46</b>	<b>\$2,516,659.46</b>	<b>\$2,528,428.54</b>
11000	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PI</b>	<b>\$3,185,088.00</b>	<b>\$0.00</b>	<b>\$3,185,088.00</b>	<b>\$2,500,809.46</b>	<b>\$2,500,809.46</b>	<b>\$2,500,809.46</b>	<b>\$2,500,809.46</b>	<b>\$684,278.54</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$3,185,088.00	\$0.00	\$3,185,088.00	\$2,500,809.46	\$2,500,809.46	\$2,500,809.46	\$2,500,809.46	\$684,278.54
11301	Sueldos base	\$3,185,088.00	\$0.00	\$3,185,088.00	\$2,500,809.46	\$2,500,809.46	\$2,500,809.46	\$2,500,809.46	\$684,278.54
13000	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$15,850.00</b>	<b>\$15,850.00</b>	<b>\$15,850.00</b>	<b>\$15,850.00</b>	<b>\$44,150.00</b>
13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRES	\$60,000.00	\$0.00	\$60,000.00	\$15,850.00	\$15,850.00	\$15,850.00	\$15,850.00	\$44,150.00
13101	Prima quinquenal por años de servicio efectivamente pre	\$60,000.00	\$0.00	\$60,000.00	\$15,850.00	\$15,850.00	\$15,850.00	\$15,850.00	\$44,150.00
15000	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$1,800,000.00</b>	<b>\$0.00</b>	<b>\$1,800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,800,000.00</b>
15200	INDEMNIZACIONES	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,000.00
15202	Pago de liquidaciones	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,000.00
15400	PRESTACIONES CONTRACTUALES	\$1,525,000.00	\$0.00	\$1,525,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525,000.00
15401	Prestaciones establecidas por condiciones generales de	\$1,525,000.00	\$0.00	\$1,525,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525,000.00
20000	<b>MATERIALES Y SUMINISTRO</b>	<b>\$4,312,228.00</b>	<b>\$0.00</b>	<b>\$4,312,228.00</b>	<b>\$2,383,899.71</b>	<b>\$2,383,899.71</b>	<b>\$2,383,899.71</b>	<b>\$2,383,899.71</b>	<b>\$1,928,328.29</b>
21000	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO</b>	<b>\$357,554.00</b>	<b>\$0.00</b>	<b>\$357,554.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$357,554.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$30,554.00	\$0.00	\$30,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,554.00
21101	Materiales y útiles de oficina	\$30,554.00	\$0.00	\$30,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,554.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
21201	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
21600	MATERIAL DE LIMPIEZA	\$277,000.00	\$0.00	\$277,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,000.00
21601	Material de limpieza	\$277,000.00	\$0.00	\$277,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,000.00
22000	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$36,912.78</b>	<b>\$36,912.78</b>	<b>\$36,912.78</b>	<b>\$36,912.78</b>	<b>\$8,087.22</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$45,000.00	\$0.00	\$45,000.00	\$36,912.78	\$36,912.78	\$36,912.78	\$36,912.78	\$8,087.22
22103	Productos alimenticios para el personal derivado de activ	\$45,000.00	\$0.00	\$45,000.00	\$36,912.78	\$36,912.78	\$36,912.78	\$36,912.78	\$8,087.22
24000	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D</b>	<b>\$469,674.00</b>	<b>\$0.00</b>	<b>\$469,674.00</b>	<b>\$97,191.83</b>	<b>\$97,191.83</b>	<b>\$97,191.83</b>	<b>\$97,191.83</b>	<b>\$372,482.17</b>
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$469,674.00	\$0.00	\$469,674.00	\$97,191.83	\$97,191.83	\$97,191.83	\$97,191.83	\$372,482.17



# H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES. ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/sep./2025

Fecha y hora de Impresión | 20/oct./2025  
12:26 p. m.

Usu: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos-UA

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
24601	Material eléctrico y electrónico	\$469,674.00	\$0.00	\$469,674.00	\$97,191.83	\$97,191.83	\$97,191.83	\$97,191.83	\$372,482.17
<b>25000</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
25301	Medicinas y productos farmacéuticos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$3,000,000.00</b>	<b>\$2,249,795.10</b>	<b>\$2,249,795.10</b>	<b>\$2,249,795.10</b>	<b>\$2,249,795.10</b>	<b>\$750,204.90</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,000,000.00	\$0.00	\$3,000,000.00	\$2,249,795.10	\$2,249,795.10	\$2,249,795.10	\$2,249,795.10	\$750,204.90
26105	Combustibles, lubricantes y aditivos para maquinaria y e	\$3,000,000.00	\$0.00	\$3,000,000.00	\$2,249,795.10	\$2,249,795.10	\$2,249,795.10	\$2,249,795.10	\$750,204.90
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>
27100	VESTUARIO Y UNIFORMES	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00
27101	Vestuario y uniformes	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>	<b>\$315,000.00</b>	<b>\$0.00</b>	<b>\$315,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$315,000.00</b>
29100	HERRAMIENTAS MENORES	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
29101	Herramientas menores	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00
29601	Refacciones y accesorios menores de equipo de transpor	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,355,000.00</b>	<b>\$0.00</b>	<b>\$1,355,000.00</b>	<b>\$477,895.41</b>	<b>\$477,895.41</b>	<b>\$477,895.41</b>	<b>\$477,895.41</b>	<b>\$877,104.59</b>
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$112,000.00</b>	<b>\$0.00</b>	<b>\$112,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$108,000.00</b>
32100	ARRENDAMIENTO DE TERRENOS	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
32101	Arrendamiento de terrenos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$42,000.00	\$0.00	\$42,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$38,000.00
32201	Arrendamiento de edificios y locales	\$42,000.00	\$0.00	\$42,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$38,000.00
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$88,000.00</b>	<b>\$0.00</b>	<b>\$88,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$88,000.00</b>
34500	SEGURO DE BIENES PATRIMONIALES	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,000.00
34501	Seguros de bienes patrimoniales	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,000.00
<b>35000</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	<b>\$1,005,000.00</b>	<b>\$0.00</b>	<b>\$1,005,000.00</b>	<b>\$473,895.41</b>	<b>\$473,895.41</b>	<b>\$473,895.41</b>	<b>\$473,895.41</b>	<b>\$531,104.59</b>
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INV	\$80,000.00	\$0.00	\$80,000.00	\$78,656.50	\$78,656.50	\$78,656.50	\$78,656.50	\$1,343.50
35101	Mantenimiento y conservación de inmuebles para la pres	\$80,000.00	\$0.00	\$80,000.00	\$78,656.50	\$78,656.50	\$78,656.50	\$78,656.50	\$1,343.50
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$475,000.00	\$0.00	\$475,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$451,000.00
35501	Reparación, mantenimiento y conservación de equipo de	\$475,000.00	\$0.00	\$475,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$451,000.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$450,000.00	\$0.00	\$450,000.00	\$371,238.91	\$371,238.91	\$371,238.91	\$371,238.91	\$78,761.09
35701	Instalación, reparación, mantenimiento y conservación d	\$450,000.00	\$0.00	\$450,000.00	\$371,238.91	\$371,238.91	\$371,238.91	\$371,238.91	\$78,761.09
<b>37000</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>



# H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES. ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/sep./2025

Fecha y hora de Impresión | 20/oct./2025  
12:26 p. m.

Usu: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
37500	VIÁTICOS EN EL PAIS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
37501	Viáticos nacionales para servidores publicos en el desen	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$16,000.00</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$16,000.00</b>
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA	\$25,000.00	\$0.00	\$25,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$16,000.00
51501	Bienes Informaticos Equipos de computo y tecnologias c	\$25,000.00	\$0.00	\$25,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$16,000.00
	<b>OFICIALIA MAYOR</b>	<b>\$10,737,316.00</b>	<b>\$0.00</b>	<b>\$10,737,316.00</b>	<b>\$5,387,454.58</b>	<b>\$5,387,454.58</b>	<b>\$5,387,454.58</b>	<b>\$5,387,454.58</b>	<b>\$5,349,86...</b>
<b>07</b>	<b>OBRAS PUBLICAS</b>								
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,261,764.00</b>	<b>\$55,500.03</b>	<b>\$2,317,264.03</b>	<b>\$1,588,616.00</b>	<b>\$1,588,616.00</b>	<b>\$1,588,616.00</b>	<b>\$1,588,616.00</b>	<b>\$728,648.03</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PI</b>	<b>\$2,187,264.00</b>	<b>\$0.00</b>	<b>\$2,187,264.00</b>	<b>\$1,474,206.00</b>	<b>\$1,474,206.00</b>	<b>\$1,474,206.00</b>	<b>\$1,474,206.00</b>	<b>\$713,058.00</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,187,264.00	\$0.00	\$2,187,264.00	\$1,474,206.00	\$1,474,206.00	\$1,474,206.00	\$1,474,206.00	\$713,058.00
11301	Sueldos base	\$2,187,264.00	\$0.00	\$2,187,264.00	\$1,474,206.00	\$1,474,206.00	\$1,474,206.00	\$1,474,206.00	\$713,058.00
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$74,500.00</b>	<b>\$55,500.03</b>	<b>\$130,000.03</b>	<b>\$114,410.00</b>	<b>\$114,410.00</b>	<b>\$114,410.00</b>	<b>\$114,410.00</b>	<b>\$15,590.03</b>
13400	COMPENSACIONES	\$74,500.00	\$55,500.03	\$130,000.03	\$114,410.00	\$114,410.00	\$114,410.00	\$114,410.00	\$15,590.03
13404	Compensaciones por servicios eventuales	\$74,500.00	\$55,500.03	\$130,000.03	\$114,410.00	\$114,410.00	\$114,410.00	\$114,410.00	\$15,590.03
<b>20000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$903,000.00</b>	<b>\$0.00</b>	<b>\$903,000.00</b>	<b>\$148,814.02</b>	<b>\$148,814.02</b>	<b>\$148,814.02</b>	<b>\$148,814.02</b>	<b>\$754,185.98</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO</b>	<b>\$114,000.00</b>	<b>\$0.00</b>	<b>\$114,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$114,000.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,000.00
21101	Materiales y útiles de oficina	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,000.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00
21201	Materiales y útiles de impresión y reproducción	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$605,000.00</b>	<b>\$0.00</b>	<b>\$605,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$605,000.00</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605,000.00
26105	Combustibles, lubricantes y aditivos para maquinaria y e	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605,000.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>	<b>\$184,000.00</b>	<b>\$0.00</b>	<b>\$184,000.00</b>	<b>\$148,814.02</b>	<b>\$148,814.02</b>	<b>\$148,814.02</b>	<b>\$148,814.02</b>	<b>\$35,185.98</b>
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00
29601	Refacciones y accesorios menores de equipo de transpor	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00
29800	REFACCIONES Y ACCESORIOS MENORES DE MAQL	\$150,000.00	\$0.00	\$150,000.00	\$148,814.02	\$148,814.02	\$148,814.02	\$148,814.02	\$1,185.98
29801	Refacciones y accesorios menores de maquinaria y otros	\$150,000.00	\$0.00	\$150,000.00	\$148,814.02	\$148,814.02	\$148,814.02	\$148,814.02	\$1,185.98
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,566,359.41</b>	<b>\$39,231.81</b>	<b>\$1,605,591.22</b>	<b>\$202,259.34</b>	<b>\$202,259.34</b>	<b>\$202,259.34</b>	<b>\$202,259.34</b>	<b>\$1,403,331.88</b>
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$0.00</b>	<b>\$420,000.03</b>	<b>\$420,000.03</b>	<b>\$200,100.00</b>	<b>\$200,100.00</b>	<b>\$200,100.00</b>	<b>\$200,100.00</b>	<b>\$219,900.03</b>



# H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES. ESTADO DE MICHOACAN

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/sep./2025

Usu: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 20/oct./2025  
12:26 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIER	\$0.00	\$420,000.03	\$420,000.03	\$200,100.00	\$200,100.00	\$200,100.00	\$200,100.00	\$219,900.03
33201	Servicios de diseño arquitectura ingeniería y actividades	\$0.00	\$420,000.03	\$420,000.03	\$200,100.00	\$200,100.00	\$200,100.00	\$200,100.00	\$219,900.03
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$573,974.41</b>	<b>-\$380,768.22</b>	<b>\$193,206.19</b>	<b>\$2,159.34</b>	<b>\$2,159.34</b>	<b>\$2,159.34</b>	<b>\$2,159.34</b>	<b>\$191,046.85</b>
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$573,974.41	-\$380,768.22	\$193,206.19	\$2,159.34	\$2,159.34	\$2,159.34	\$2,159.34	\$191,046.85
34102	Comisiones bancarias	\$573,974.41	-\$419,993.28	\$153,981.13	\$125.28	\$125.28	\$125.28	\$125.28	\$153,855.85
34105	REINTEGROS FAEISPUM	\$0.00	\$39,225.06	\$39,225.06	\$2,034.06	\$2,034.06	\$2,034.06	\$2,034.06	\$37,191.00
<b>35000</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	<b>\$780,485.00</b>	<b>\$0.00</b>	<b>\$780,485.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$780,485.00</b>
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$780,485.00	\$0.00	\$780,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780,485.00
35701	Instalación, reparación, mantenimiento y conservación d	\$780,485.00	\$0.00	\$780,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780,485.00
<b>37000</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$211,900.00</b>	<b>\$0.00</b>	<b>\$211,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$211,900.00</b>
37400	AUTOTRANSPORTE	\$31,900.00	\$0.00	\$31,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,900.00
37402	Fletes y Maniobras	\$31,900.00	\$0.00	\$31,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,900.00
37500	VIÁTICOS EN EL PAIS	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
37501	Viáticos nacionales para servidores publicos en el desen	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$181,515.00</b>	<b>\$0.00</b>	<b>\$181,515.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$181,515.00</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$169,515.00</b>	<b>\$0.00</b>	<b>\$169,515.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$169,515.00</b>
51100	Muebles de oficina y estantería	\$19,515.00	\$0.00	\$19,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,515.00
51101	Muebles de oficina y estantería	\$19,515.00	\$0.00	\$19,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,515.00
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
51501	Bienes Informaticos Equipos de computo y tecnologias c	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
<b>52000</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>
52300	Cámaras fotográficas y de video	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
52301	Cámaras fotográficas y de video	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
<b>60000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$40,865,845.59</b>	<b>\$0.00</b>	<b>\$40,865,845.59</b>	<b>\$24,860,407.30</b>	<b>\$23,550,345.91</b>	<b>\$23,550,345.91</b>	<b>\$23,550,345.91</b>	<b>\$17,315,499....</b>
<b>61000</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$40,865,845.59</b>	<b>\$0.00</b>	<b>\$40,865,845.59</b>	<b>\$24,860,407.30</b>	<b>\$23,550,345.91</b>	<b>\$23,550,345.91</b>	<b>\$23,550,345.91</b>	<b>\$17,315,499....</b>
61100	Edificación habitacional	\$718,995.53	\$0.00	\$718,995.53	\$0.00	\$0.00	\$0.00	\$0.00	\$718,995.53
61101	Edificaciones Habitacionales	\$718,995.53	\$0.00	\$718,995.53	\$0.00	\$0.00	\$0.00	\$0.00	\$718,995.53
61200	Edificación no habitacional	\$1,315,944.38	\$0.00	\$1,315,944.38	\$522,698.51	\$522,698.51	\$522,698.51	\$522,698.51	\$793,245.87
61202	Infraestructura educativa y de investigación	\$537,404.23	\$0.00	\$537,404.23	\$0.00	\$0.00	\$0.00	\$0.00	\$537,404.23
61204	Espacios deportivos, recreativos, turísticos y culturales	\$778,540.15	\$0.00	\$778,540.15	\$522,698.51	\$522,698.51	\$522,698.51	\$522,698.51	\$255,841.64
61400	División de terrenos y construcción de obras de urbaniza	\$325,000.00	\$0.00	\$325,000.00	\$324,500.00	\$324,500.00	\$324,500.00	\$324,500.00	\$500.00
61405	Otras obras de urbanización	\$325,000.00	\$0.00	\$325,000.00	\$324,500.00	\$324,500.00	\$324,500.00	\$324,500.00	\$500.00



# H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES. ESTADO DE MICHOACÁN

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/sep./2025

Usu: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 20/oct./2025  
12:26 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
61500	CONSTRUCCION DE VÍAS DE COMUNICACIÓN	\$10,337,838.90	\$0.00	\$10,337,838.90	\$7,414,544.60	\$7,414,544.60	\$7,414,544.60	\$7,414,544.60	\$2,923,294.30
61503	Caminos rurales	\$10,337,838.90	\$0.00	\$10,337,838.90	\$7,414,544.60	\$7,414,544.60	\$7,414,544.60	\$7,414,544.60	\$2,923,294.30
61600	Otras construcciones de ingeniería civil u obra pesada	\$28,168,066.78	\$0.00	\$28,168,066.78	\$16,598,664.19	\$15,288,602.80	\$15,288,602.80	\$15,288,602.80	\$12,879,463.00
61605	Vialidades urbanas	\$28,168,066.78	\$0.00	\$28,168,066.78	\$16,598,664.19	\$15,288,602.80	\$15,288,602.80	\$15,288,602.80	\$12,879,463.00
<b>OBRAS PUBLICAS</b>		<b>\$45,778,484.00</b>	<b>\$94,731.84</b>	<b>\$45,873,215.84</b>	<b>\$26,800,096.66</b>	<b>\$25,490,035.27</b>	<b>\$25,490,035.27</b>	<b>\$25,490,035.27</b>	<b>\$20,383,100.00</b>
<b>08 CONTRALORÍA</b>									
10000	<b>SERVICIOS PERSONALES</b>	<b>\$642,576.00</b>	<b>\$262,990.53</b>	<b>\$905,566.53</b>	<b>\$807,170.00</b>	<b>\$807,170.00</b>	<b>\$807,170.00</b>	<b>\$807,170.00</b>	<b>\$98,396.53</b>
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$635,376.00	\$217,990.53	\$853,366.53	\$765,270.00	\$765,270.00	\$765,270.00	\$765,270.00	\$88,096.53
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$635,376.00	\$217,990.53	\$853,366.53	\$765,270.00	\$765,270.00	\$765,270.00	\$765,270.00	\$88,096.53
11301	Sueldos base	\$635,376.00	\$217,990.53	\$853,366.53	\$765,270.00	\$765,270.00	\$765,270.00	\$765,270.00	\$88,096.53
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,200.00	\$45,000.00	\$52,200.00	\$41,900.00	\$41,900.00	\$41,900.00	\$41,900.00	\$10,300.00
13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRES	\$7,200.00	\$0.00	\$7,200.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$2,700.00
13101	Prima quinquenal por años de servicio efectivamente pre	\$7,200.00	\$0.00	\$7,200.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$2,700.00
13400	COMPENSACIONES	\$0.00	\$45,000.00	\$45,000.00	\$37,400.00	\$37,400.00	\$37,400.00	\$37,400.00	\$7,600.00
13404	Compensaciones por servicios eventuales	\$0.00	\$45,000.00	\$45,000.00	\$37,400.00	\$37,400.00	\$37,400.00	\$37,400.00	\$7,600.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$6,021.72	\$6,021.72	\$8,029.00	\$8,029.00	\$8,029.00	\$8,029.00	-\$2,007.28
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$6,021.72	\$6,021.72	\$8,029.00	\$8,029.00	\$8,029.00	\$8,029.00	-\$2,007.28
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA	\$0.00	\$6,021.72	\$6,021.72	\$8,029.00	\$8,029.00	\$8,029.00	\$8,029.00	-\$2,007.28
51501	Bienes Informaticos Equipos de computo y tecnologías c	\$0.00	\$6,021.72	\$6,021.72	\$8,029.00	\$8,029.00	\$8,029.00	\$8,029.00	-\$2,007.28
<b>CONTRALORIA</b>		<b>\$642,576.00</b>	<b>\$269,012.25</b>	<b>\$911,588.25</b>	<b>\$815,199.00</b>	<b>\$815,199.00</b>	<b>\$815,199.00</b>	<b>\$815,199.00</b>	<b>\$96,389.25</b>
<b>09 DIF</b>									
10000	<b>SERVICIOS PERSONALES</b>	<b>\$1,059,144.00</b>	<b>\$271,454.94</b>	<b>\$1,330,598.94</b>	<b>\$1,062,552.00</b>	<b>\$1,062,552.00</b>	<b>\$1,062,552.00</b>	<b>\$1,062,552.00</b>	<b>\$268,046.94</b>
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$746,344.00	\$228,165.03	\$974,509.03	\$782,712.00	\$782,712.00	\$782,712.00	\$782,712.00	\$191,797.03
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$746,344.00	\$228,165.03	\$974,509.03	\$782,712.00	\$782,712.00	\$782,712.00	\$782,712.00	\$191,797.03
11301	Sueldos base	\$746,344.00	\$228,165.03	\$974,509.03	\$782,712.00	\$782,712.00	\$782,712.00	\$782,712.00	\$191,797.03
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$284,000.00	\$39,539.97	\$323,539.97	\$255,540.00	\$255,540.00	\$255,540.00	\$255,540.00	\$67,999.97
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$284,000.00	\$39,539.97	\$323,539.97	\$255,540.00	\$255,540.00	\$255,540.00	\$255,540.00	\$67,999.97
12201	Sueldos base al personal eventual	\$284,000.00	\$39,539.97	\$323,539.97	\$255,540.00	\$255,540.00	\$255,540.00	\$255,540.00	\$67,999.97
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$28,800.00	\$3,749.94	\$32,549.94	\$24,300.00	\$24,300.00	\$24,300.00	\$24,300.00	\$8,249.94
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$28,800.00	-\$3,750.03	\$25,049.97	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00	\$8,549.97



# H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES. ESTADO DE MICHOACÁN

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/sep./2025

Usu: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 20/oct./2025  
12:26 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
13201	Prima vacacional	\$28,800.00	-\$3,750.03	\$25,049.97	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00	\$8,549.97
13300	HORAS EXTRAORDINARIAS	\$0.00	\$7,499.97	\$7,499.97	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00	-\$300.03
13301	Remuneraciones por horas extraordinarias	\$0.00	\$7,499.97	\$7,499.97	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00	-\$300.03
<b>20000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$247,838.00</b>	<b>-\$30,750.03</b>	<b>\$217,087.97</b>	<b>\$130,691.13</b>	<b>\$130,691.13</b>	<b>\$130,691.13</b>	<b>\$130,691.13</b>	<b>\$86,396.84</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO</b>	<b>\$71,000.00</b>	<b>\$36,749.97</b>	<b>\$107,749.97</b>	<b>\$95,774.32</b>	<b>\$95,774.32</b>	<b>\$95,774.32</b>	<b>\$95,774.32</b>	<b>\$11,975.65</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$48,500.00	\$15,000.03	\$63,500.03	\$44,851.61	\$44,851.61	\$44,851.61	\$44,851.61	\$18,648.42
21101	Materiales y útiles de oficina	\$48,500.00	\$15,000.03	\$63,500.03	\$44,851.61	\$44,851.61	\$44,851.61	\$44,851.61	\$18,648.42
21600	MATERIAL DE LIMPIEZA	\$22,500.00	\$21,749.94	\$44,249.94	\$50,922.71	\$50,922.71	\$50,922.71	\$50,922.71	-\$6,672.77
21601	Material de limpieza	\$22,500.00	\$21,749.94	\$44,249.94	\$50,922.71	\$50,922.71	\$50,922.71	\$50,922.71	-\$6,672.77
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$22,500.00</b>	<b>\$22,500.00</b>	<b>\$13,690.39</b>	<b>\$13,690.39</b>	<b>\$13,690.39</b>	<b>\$13,690.39</b>	<b>\$8,809.61</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$18,749.97	\$18,749.97	\$11,157.28	\$11,157.28	\$11,157.28	\$11,157.28	\$7,592.69
22103	Productos alimenticios para el personal derivado de activ	\$0.00	\$18,749.97	\$18,749.97	\$11,157.28	\$11,157.28	\$11,157.28	\$11,157.28	\$7,592.69
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$0.00	\$3,750.03	\$3,750.03	\$2,533.11	\$2,533.11	\$2,533.11	\$2,533.11	\$1,216.92
22301	Utensilios para el servicio de alimentación	\$0.00	\$3,750.03	\$3,750.03	\$2,533.11	\$2,533.11	\$2,533.11	\$2,533.11	\$1,216.92
<b>25000</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE</b>	<b>\$6,000.00</b>	<b>\$11,250.00</b>	<b>\$17,250.00</b>	<b>\$13,762.00</b>	<b>\$13,762.00</b>	<b>\$13,762.00</b>	<b>\$13,762.00</b>	<b>\$3,488.00</b>
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$6,000.00	\$11,250.00	\$17,250.00	\$13,762.00	\$13,762.00	\$13,762.00	\$13,762.00	\$3,488.00
25301	Medicinas y productos farmacéuticos	\$6,000.00	\$11,250.00	\$17,250.00	\$13,762.00	\$13,762.00	\$13,762.00	\$13,762.00	\$3,488.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$149,838.00</b>	<b>-\$104,999.94</b>	<b>\$44,838.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,838.06</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$149,838.00	-\$104,999.94	\$44,838.06	\$0.00	\$0.00	\$0.00	\$0.00	\$44,838.06
26105	Combustibles, lubricantes y aditivos para maquinaria y e	\$149,838.00	-\$104,999.94	\$44,838.06	\$0.00	\$0.00	\$0.00	\$0.00	\$44,838.06
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$21,000.00</b>	<b>-\$11,250.00</b>	<b>\$9,750.00</b>	<b>\$1,344.00</b>	<b>\$1,344.00</b>	<b>\$1,344.00</b>	<b>\$1,344.00</b>	<b>\$8,406.00</b>
27100	VESTUARIO Y UNIFORMES	\$21,000.00	-\$11,250.00	\$9,750.00	\$1,344.00	\$1,344.00	\$1,344.00	\$1,344.00	\$8,406.00
27101	Vestuario y uniformes	\$21,000.00	-\$11,250.00	\$9,750.00	\$1,344.00	\$1,344.00	\$1,344.00	\$1,344.00	\$8,406.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>	<b>\$0.00</b>	<b>\$14,999.94</b>	<b>\$14,999.94</b>	<b>\$6,120.42</b>	<b>\$6,120.42</b>	<b>\$6,120.42</b>	<b>\$6,120.42</b>	<b>\$8,879.52</b>
29100	HERRAMIENTAS MENORES	\$0.00	\$7,499.97	\$7,499.97	\$5,872.27	\$5,872.27	\$5,872.27	\$5,872.27	\$1,627.70
29101	Herramientas menores	\$0.00	\$7,499.97	\$7,499.97	\$5,872.27	\$5,872.27	\$5,872.27	\$5,872.27	\$1,627.70
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$7,499.97	\$7,499.97	\$248.15	\$248.15	\$248.15	\$248.15	\$7,251.82
29601	Refacciones y accesorios menores de equipo de transpo	\$0.00	\$7,499.97	\$7,499.97	\$248.15	\$248.15	\$248.15	\$248.15	\$7,251.82
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$374,018.00</b>	<b>\$184,500.09</b>	<b>\$558,518.09</b>	<b>\$489,792.20</b>	<b>\$489,792.20</b>	<b>\$489,792.20</b>	<b>\$489,792.20</b>	<b>\$68,725.89</b>
<b>31000</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$500.00</b>	<b>\$8,250.03</b>	<b>\$8,750.03</b>	<b>\$4,855.44</b>	<b>\$4,855.44</b>	<b>\$4,855.44</b>	<b>\$4,855.44</b>	<b>\$3,894.59</b>
31200	GAS	\$0.00	\$749.97	\$749.97	\$454.40	\$454.40	\$454.40	\$454.40	\$295.57
31201	Servicio de gas	\$0.00	\$749.97	\$749.97	\$454.40	\$454.40	\$454.40	\$454.40	\$295.57



# H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES. ESTADO DE MICHOACAN

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/sep./2025

Usu: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 20/oct./2025  
12:26 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PRC	\$0.00	\$3,750.03	\$3,750.03	\$2,736.00	\$2,736.00	\$2,736.00	\$2,736.00	\$1,014.03
31701	Servicios de conducción de señales analógicas y digitales	\$0.00	\$3,750.03	\$3,750.03	\$2,736.00	\$2,736.00	\$2,736.00	\$2,736.00	\$1,014.03
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$500.00	\$3,750.03	\$4,250.03	\$1,665.04	\$1,665.04	\$1,665.04	\$1,665.04	\$2,584.99
31801	Servicio postal	\$500.00	\$3,750.03	\$4,250.03	\$1,665.04	\$1,665.04	\$1,665.04	\$1,665.04	\$2,584.99
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$2,625.03</b>	<b>\$2,625.03</b>	<b>\$925.68</b>	<b>\$925.68</b>	<b>\$925.68</b>	<b>\$925.68</b>	<b>\$1,699.35</b>
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$2,625.03	\$2,625.03	\$925.68	\$925.68	\$925.68	\$925.68	\$1,699.35
34102	Comisiones bancarias	\$0.00	\$2,625.03	\$2,625.03	\$925.68	\$925.68	\$925.68	\$925.68	\$1,699.35
<b>35000</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	<b>\$40,276.00</b>	<b>-\$2,250.00</b>	<b>\$38,026.00</b>	<b>\$16,656.89</b>	<b>\$16,656.89</b>	<b>\$16,656.89</b>	<b>\$16,656.89</b>	<b>\$21,369.11</b>
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INV	\$13,000.00	-\$2,250.00	\$10,750.00	\$8,127.71	\$8,127.71	\$8,127.71	\$8,127.71	\$2,622.29
35101	Mantenimiento y conservación de inmuebles para la pres	\$13,000.00	-\$2,250.00	\$10,750.00	\$8,127.71	\$8,127.71	\$8,127.71	\$8,127.71	\$2,622.29
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$27,276.00	\$0.00	\$27,276.00	\$8,529.18	\$8,529.18	\$8,529.18	\$8,529.18	\$18,746.82
35501	Reparación, mantenimiento y conservación de equipo de	\$27,276.00	\$0.00	\$27,276.00	\$8,529.18	\$8,529.18	\$8,529.18	\$8,529.18	\$18,746.82
<b>36000</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$29,014.00</b>	<b>-\$17,999.91</b>	<b>\$11,014.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,014.09</b>
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIC	\$29,014.00	-\$17,999.91	\$11,014.09	\$0.00	\$0.00	\$0.00	\$0.00	\$11,014.09
36101	Difusión de mensajes sobre programas y actividades gut	\$29,014.00	-\$17,999.91	\$11,014.09	\$0.00	\$0.00	\$0.00	\$0.00	\$11,014.09
<b>37000</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$224,752.00</b>	<b>-\$102,375.00</b>	<b>\$122,377.00</b>	<b>\$56,904.26</b>	<b>\$56,904.26</b>	<b>\$56,904.26</b>	<b>\$56,904.26</b>	<b>\$65,472.74</b>
37400	AUTOTRANSPORTE	\$67,638.00	-\$1,125.00	\$66,513.00	\$47,092.74	\$47,092.74	\$47,092.74	\$47,092.74	\$19,420.26
37402	Fletes y Maniobras	\$67,638.00	-\$1,125.00	\$66,513.00	\$47,092.74	\$47,092.74	\$47,092.74	\$47,092.74	\$19,420.26
37500	VIÁTICOS EN EL PAIS	\$157,114.00	-\$101,250.00	\$55,864.00	\$9,811.52	\$9,811.52	\$9,811.52	\$9,811.52	\$46,052.48
37501	Viáticos nacionales para servidores publicos en el desen	\$157,114.00	-\$101,250.00	\$55,864.00	\$9,811.52	\$9,811.52	\$9,811.52	\$9,811.52	\$46,052.48
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$79,476.00</b>	<b>\$296,249.94</b>	<b>\$375,725.94</b>	<b>\$410,449.93</b>	<b>\$410,449.93</b>	<b>\$410,449.93</b>	<b>\$410,449.93</b>	<b>-\$34,723.99</b>
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$79,476.00	\$296,249.94	\$375,725.94	\$410,449.93	\$410,449.93	\$410,449.93	\$410,449.93	-\$34,723.99
38201	Gastos de orden social	\$79,476.00	\$296,249.94	\$375,725.94	\$410,449.93	\$410,449.93	\$410,449.93	\$410,449.93	-\$34,723.99
<b>40000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIC</b>	<b>\$719,000.00</b>	<b>\$206,249.94</b>	<b>\$925,249.94</b>	<b>\$817,868.30</b>	<b>\$817,868.30</b>	<b>\$817,868.30</b>	<b>\$817,868.30</b>	<b>\$107,381.64</b>
<b>44000</b>	<b>AYUDAS SOCIALES</b>	<b>\$719,000.00</b>	<b>\$206,249.94</b>	<b>\$925,249.94</b>	<b>\$817,868.30</b>	<b>\$817,868.30</b>	<b>\$817,868.30</b>	<b>\$817,868.30</b>	<b>\$107,381.64</b>
44100	Ayudas sociales a personas	\$719,000.00	\$206,249.94	\$925,249.94	\$817,868.30	\$817,868.30	\$817,868.30	\$817,868.30	\$107,381.64
44101	Ayudas sociales	\$719,000.00	\$206,249.94	\$925,249.94	\$817,868.30	\$817,868.30	\$817,868.30	\$817,868.30	\$107,381.64
<b>DIF</b>		<b>\$2,400,000.00</b>	<b>\$631,454.94</b>	<b>\$3,031,454.94</b>	<b>\$2,500,903.63</b>	<b>\$2,500,903.63</b>	<b>\$2,500,903.63</b>	<b>\$2,500,903.63</b>	<b>\$530,551.31</b>

### 10 SEGURIDAD PUBLICA

10000	SERVICIOS PERSONALES	\$12,277,524.00	\$72,766.62	\$12,350,290.62	\$8,168,296.64	\$8,168,296.64	\$8,168,296.64	\$8,168,296.64	\$4,181,993.98
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$6,818,324.00	-\$1,374,065.19	\$5,444,258.81	\$2,880,765.86	\$2,880,765.86	\$2,880,765.86	\$2,880,765.86	\$2,563,492.95



# H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES. ESTADO DE MICHOACAN

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/sep./2025

Usu: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 20/oct./2025  
12:26 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$6,818,324.00	-\$1,374,065.19	\$5,444,258.81	\$2,880,765.86	\$2,880,765.86	\$2,880,765.86	\$2,880,765.86	\$2,563,492.95
11301	Sueldos base	\$6,818,324.00	-\$1,374,065.19	\$5,444,258.81	\$2,880,765.86	\$2,880,765.86	\$2,880,765.86	\$2,880,765.86	\$2,563,492.95
<b>12000</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TI</b>	<b>\$1,200,000.00</b>	<b>\$1,581,681.69</b>	<b>\$2,781,681.69</b>	<b>\$2,978,160.00</b>	<b>\$2,978,160.00</b>	<b>\$2,978,160.00</b>	<b>\$2,978,160.00</b>	<b>-\$196,478.31</b>
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$1,200,000.00	\$1,581,681.69	\$2,781,681.69	\$2,978,160.00	\$2,978,160.00	\$2,978,160.00	\$2,978,160.00	-\$196,478.31
12201	Sueldos base al personal eventual	\$1,200,000.00	\$1,581,681.69	\$2,781,681.69	\$2,978,160.00	\$2,978,160.00	\$2,978,160.00	\$2,978,160.00	-\$196,478.31
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,060,200.00</b>	<b>-\$509,849.91</b>	<b>\$1,550,350.09</b>	<b>\$259,629.00</b>	<b>\$259,629.00</b>	<b>\$259,629.00</b>	<b>\$259,629.00</b>	<b>\$1,290,721.09</b>
13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRES	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00
13101	Prima quinquenal por años de servicio efectivamente pre	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$1,860,000.00	-\$622,349.91	\$1,237,650.09	\$131,029.00	\$131,029.00	\$131,029.00	\$131,029.00	\$1,106,621.09
13201	Prima vacacional	\$760,000.00	-\$322,349.94	\$437,650.06	\$131,029.00	\$131,029.00	\$131,029.00	\$131,029.00	\$306,621.06
13202	Aguinaldo o gratificación de fin de año	\$1,100,000.00	-\$299,999.97	\$800,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.03
13300	HORAS EXTRAORDINARIAS	\$193,000.00	\$0.00	\$193,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$105,000.00
13301	Remuneraciones por horas extraordinarias	\$193,000.00	\$0.00	\$193,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$105,000.00
13700	HONORARIOS ESPECIALES	\$0.00	\$112,500.00	\$112,500.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$71,900.00
13701	Honorarios Especiales	\$0.00	\$112,500.00	\$112,500.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$71,900.00
<b>14000</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$2,099,000.00</b>	<b>\$375,000.03</b>	<b>\$2,474,000.03</b>	<b>\$2,044,071.78</b>	<b>\$2,044,071.78</b>	<b>\$2,044,071.78</b>	<b>\$2,044,071.78</b>	<b>\$429,928.25</b>
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$920,000.00	\$375,000.03	\$1,295,000.03	\$1,156,081.96	\$1,156,081.96	\$1,156,081.96	\$1,156,081.96	\$138,918.07
14103	Aportaciones al IMSS	\$920,000.00	\$375,000.03	\$1,295,000.03	\$1,156,081.96	\$1,156,081.96	\$1,156,081.96	\$1,156,081.96	\$138,918.07
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$1,035,000.00	\$0.00	\$1,035,000.00	\$817,989.82	\$817,989.82	\$817,989.82	\$817,989.82	\$217,010.18
14303	Aportaciones para el fondo de pensiones	\$1,035,000.00	\$0.00	\$1,035,000.00	\$817,989.82	\$817,989.82	\$817,989.82	\$817,989.82	\$217,010.18
14400	APORTACIONES PARA SEGUROS	\$144,000.00	\$0.00	\$144,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$74,000.00
14401	Cuotas para el seguro de vida del personal	\$144,000.00	\$0.00	\$144,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$74,000.00
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$5,670.00</b>	<b>\$5,670.00</b>	<b>\$5,670.00</b>	<b>\$5,670.00</b>	<b>\$94,330.00</b>
15200	INDEMNIZACIONES	\$100,000.00	\$0.00	\$100,000.00	\$5,670.00	\$5,670.00	\$5,670.00	\$5,670.00	\$94,330.00
15201	Indemnizaciones por accidentes de trabajo	\$100,000.00	\$0.00	\$100,000.00	\$5,670.00	\$5,670.00	\$5,670.00	\$5,670.00	\$94,330.00
<b>20000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$2,448,800.00</b>	<b>-\$337,500.00</b>	<b>\$2,111,300.00</b>	<b>\$1,374,734.72</b>	<b>\$1,374,734.72</b>	<b>\$1,374,734.72</b>	<b>\$1,374,734.72</b>	<b>\$736,565.28</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO</b>	<b>\$72,800.00</b>	<b>\$3,000.06</b>	<b>\$75,800.06</b>	<b>\$34,630.98</b>	<b>\$34,630.98</b>	<b>\$34,630.98</b>	<b>\$34,630.98</b>	<b>\$41,169.08</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$37,800.00	-\$7,499.97	\$30,300.03	\$3,130.00	\$3,130.00	\$3,130.00	\$3,130.00	\$27,170.03
21101	Materiales y útiles de oficina	\$37,800.00	-\$7,499.97	\$30,300.03	\$3,130.00	\$3,130.00	\$3,130.00	\$3,130.00	\$27,170.03
21600	MATERIAL DE LIMPIEZA	\$35,000.00	\$0.00	\$35,000.00	\$17,500.98	\$17,500.98	\$17,500.98	\$17,500.98	\$17,499.02
21601	Material de limpieza	\$35,000.00	\$0.00	\$35,000.00	\$17,500.98	\$17,500.98	\$17,500.98	\$17,500.98	\$17,499.02
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$0.00	\$10,500.03	\$10,500.03	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	-\$3,499.97



# H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES. ESTADO DE MICHOACAN

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/sep./2025

Usu: supervisor  
Rep: rptEstadoAnaliticoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 20/oct./2025  
12:26 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
21702	Materiales para Capacitacion de Primeros Auxilios	\$0.00	\$10,500.03	\$10,500.03	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	<b>-\$3,499.97</b>
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$65,000.00</b>	<b>-\$7,499.97</b>	<b>\$57,500.03</b>	<b>\$52,971.21</b>	<b>\$52,971.21</b>	<b>\$52,971.21</b>	<b>\$52,971.21</b>	<b>\$4,528.82</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$65,000.00	-\$7,499.97	\$57,500.03	\$52,971.21	\$52,971.21	\$52,971.21	\$52,971.21	\$4,528.82
22103	Productos alimenticios para el personal derivado de activ	\$65,000.00	-\$7,499.97	\$57,500.03	\$52,971.21	\$52,971.21	\$52,971.21	\$52,971.21	\$4,528.82
<b>24000</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D</b>	<b>\$0.00</b>	<b>\$49,500.00</b>	<b>\$49,500.00</b>	<b>\$41,773.97</b>	<b>\$41,773.97</b>	<b>\$41,773.97</b>	<b>\$41,773.97</b>	<b>\$7,726.03</b>
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$49,500.00	\$49,500.00	\$41,773.97	\$41,773.97	\$41,773.97	\$41,773.97	\$7,726.03
24601	Material eléctrico y electrónico	\$0.00	\$49,500.00	\$49,500.00	\$41,773.97	\$41,773.97	\$41,773.97	\$41,773.97	\$7,726.03
<b>25000</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE</b>	<b>\$0.00</b>	<b>\$7,499.97</b>	<b>\$7,499.97</b>	<b>\$7,775.01</b>	<b>\$7,775.01</b>	<b>\$7,775.01</b>	<b>\$7,775.01</b>	<b>-\$275.04</b>
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$7,499.97	\$7,499.97	\$7,775.01	\$7,775.01	\$7,775.01	\$7,775.01	-\$275.04
25301	Medicinas y productos farmacéuticos	\$0.00	\$7,499.97	\$7,499.97	\$7,775.01	\$7,775.01	\$7,775.01	\$7,775.01	-\$275.04
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,665,000.00</b>	<b>-\$450,000.00</b>	<b>\$1,215,000.00</b>	<b>\$764,072.13</b>	<b>\$764,072.13</b>	<b>\$764,072.13</b>	<b>\$764,072.13</b>	<b>\$450,927.87</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,665,000.00	-\$450,000.00	\$1,215,000.00	\$764,072.13	\$764,072.13	\$764,072.13	\$764,072.13	\$450,927.87
26105	Combustibles, lubricantes y aditivos para maquinaria y e	\$1,665,000.00	-\$450,000.00	\$1,215,000.00	\$764,072.13	\$764,072.13	\$764,072.13	\$764,072.13	\$450,927.87
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$350,000.00</b>	<b>\$74,999.97</b>	<b>\$424,999.97</b>	<b>\$367,012.40</b>	<b>\$367,012.40</b>	<b>\$367,012.40</b>	<b>\$367,012.40</b>	<b>\$57,987.57</b>
27100	VESTUARIO Y UNIFORMES	\$350,000.00	\$74,999.97	\$424,999.97	\$367,012.40	\$367,012.40	\$367,012.40	\$367,012.40	\$57,987.57
27101	Vestuario y uniformes	\$350,000.00	\$74,999.97	\$424,999.97	\$367,012.40	\$367,012.40	\$367,012.40	\$367,012.40	\$57,987.57
<b>28000</b>	<b>MATERIALES Y SUMINISTRO PARA SEGURIDAD</b>	<b>\$102,000.00</b>	<b>-\$37,500.03</b>	<b>\$64,499.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$64,499.97</b>
28200	MATERIALES DE SEGURIDAD PÚBLICA	\$102,000.00	-\$37,500.03	\$64,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$64,499.97
28201	Materiales de seguridad pública	\$102,000.00	-\$37,500.03	\$64,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$64,499.97
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>	<b>\$194,000.00</b>	<b>\$22,500.00</b>	<b>\$216,500.00</b>	<b>\$106,499.02</b>	<b>\$106,499.02</b>	<b>\$106,499.02</b>	<b>\$106,499.02</b>	<b>\$110,000.98</b>
29100	HERRAMIENTAS MENORES	\$0.00	\$22,500.00	\$22,500.00	\$10,198.00	\$10,198.00	\$10,198.00	\$10,198.00	\$12,302.00
29101	Herramientas menores	\$0.00	\$22,500.00	\$22,500.00	\$10,198.00	\$10,198.00	\$10,198.00	\$10,198.00	\$12,302.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$194,000.00	\$0.00	\$194,000.00	\$96,301.02	\$96,301.02	\$96,301.02	\$96,301.02	\$97,698.98
29601	Refacciones y accesorios menores de equipo de transpor	\$194,000.00	\$0.00	\$194,000.00	\$96,301.02	\$96,301.02	\$96,301.02	\$96,301.02	\$97,698.98
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,346,958.00</b>	<b>-\$92,185.47</b>	<b>\$4,254,772.53</b>	<b>\$2,686,816.37</b>	<b>\$2,686,816.37</b>	<b>\$2,686,816.37</b>	<b>\$2,686,816.37</b>	<b>\$1,567,956.16</b>
<b>31000</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$3,670,000.00</b>	<b>-\$450,000.72</b>	<b>\$3,219,999.28</b>	<b>\$2,073,876.10</b>	<b>\$2,073,876.10</b>	<b>\$2,073,876.10</b>	<b>\$2,073,876.10</b>	<b>\$1,146,123.18</b>
31100	ENERGÍA ELÉCTRICA	\$3,670,000.00	-\$600,000.75	\$3,069,999.25	\$2,007,406.10	\$2,007,406.10	\$2,007,406.10	\$2,007,406.10	\$1,062,593.15
31101	Servicio de energía eléctrica en edificaciones oficiales	\$1,570,000.00	\$225,000.00	\$1,795,000.00	\$1,658,764.00	\$1,658,764.00	\$1,658,764.00	\$1,658,764.00	\$136,236.00
31102	Servicio de energía eléctrica para alumbrado público	\$2,100,000.00	-\$825,000.75	\$1,274,999.25	\$348,642.10	\$348,642.10	\$348,642.10	\$348,642.10	\$926,357.15
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PRC	\$0.00	\$150,000.03	\$150,000.03	\$66,470.00	\$66,470.00	\$66,470.00	\$66,470.00	\$83,530.03
31701	Servicios de conducción de señales analógicas y digitales	\$0.00	\$150,000.03	\$150,000.03	\$66,470.00	\$66,470.00	\$66,470.00	\$66,470.00	\$83,530.03
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$10,000.00</b>	<b>\$112,500.00</b>	<b>\$122,500.00</b>	<b>\$67,017.62</b>	<b>\$67,017.62</b>	<b>\$67,017.62</b>	<b>\$67,017.62</b>	<b>\$55,482.38</b>



# H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES. ESTADO DE MICHOACAN

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/sep./2025

Usr: supervisor  
Rep: rptEstadoAnaliticoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 20/oct./2025  
12:26 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$10,000.00	\$0.00	\$10,000.00	\$960.50	\$960.50	\$960.50	\$960.50	\$9,039.50
34102	Comisiones bancarias	\$10,000.00	\$0.00	\$10,000.00	\$960.50	\$960.50	\$960.50	\$960.50	\$9,039.50
34200	SERVICIOS DE COBRANZA, INVESTIGACIÓN CREDIT	\$0.00	\$112,500.00	\$112,500.00	\$66,057.12	\$66,057.12	\$66,057.12	\$66,057.12	\$46,442.88
34201	Servicios de cobranza, investigación crediticia y similares	\$0.00	\$112,500.00	\$112,500.00	\$66,057.12	\$66,057.12	\$66,057.12	\$66,057.12	\$46,442.88
<b>35000</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	<b>\$546,958.00</b>	<b>\$0.00</b>	<b>\$546,958.00</b>	<b>\$158,024.69</b>	<b>\$158,024.69</b>	<b>\$158,024.69</b>	<b>\$158,024.69</b>	<b>\$388,933.31</b>
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INV	\$0.00	\$74,999.97	\$74,999.97	\$80,399.60	\$80,399.60	\$80,399.60	\$80,399.60	-\$5,399.63
35101	Mantenimiento y conservación de inmuebles para la pre	\$0.00	\$74,999.97	\$74,999.97	\$80,399.60	\$80,399.60	\$80,399.60	\$80,399.60	-\$5,399.63
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$546,958.00	-\$74,999.97	\$471,958.03	\$77,625.09	\$77,625.09	\$77,625.09	\$77,625.09	\$394,332.94
35501	Reparación, mantenimiento y conservación de equipo de	\$546,958.00	-\$74,999.97	\$471,958.03	\$77,625.09	\$77,625.09	\$77,625.09	\$77,625.09	\$394,332.94
<b>37000</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$60,810.96</b>	<b>\$60,810.96</b>	<b>\$60,810.96</b>	<b>\$60,810.96</b>	<b>\$59,189.04</b>
37500	VIÁTICOS EN EL PAIS	\$120,000.00	\$0.00	\$120,000.00	\$60,810.96	\$60,810.96	\$60,810.96	\$60,810.96	\$59,189.04
37501	Viáticos nacionales para servidores publicos en el desen	\$120,000.00	\$0.00	\$120,000.00	\$60,810.96	\$60,810.96	\$60,810.96	\$60,810.96	\$59,189.04
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$245,315.25</b>	<b>\$245,315.25</b>	<b>\$327,087.00</b>	<b>\$327,087.00</b>	<b>\$327,087.00</b>	<b>\$327,087.00</b>	<b>-\$81,771.75</b>
39200	IMPUESTOS Y DERECHOS	\$0.00	\$245,315.25	\$245,315.25	\$327,087.00	\$327,087.00	\$327,087.00	\$327,087.00	-\$81,771.75
39204	Derecho de explotación, uso o aprovechamiento de agua	\$0.00	\$6,703.47	\$6,703.47	\$8,938.00	\$8,938.00	\$8,938.00	\$8,938.00	-\$2,234.53
39205	Derechos por descarga de aguas residuales a cuerpos re	\$0.00	\$238,611.78	\$238,611.78	\$318,149.00	\$318,149.00	\$318,149.00	\$318,149.00	-\$79,537.22
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$140,000.00</b>	<b>\$513,600.75</b>	<b>\$653,600.75</b>	<b>\$693,400.00</b>	<b>\$693,400.00</b>	<b>\$693,400.00</b>	<b>\$693,400.00</b>	<b>-\$39,799.25</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$8,600.00</b>	<b>\$8,600.00</b>	<b>\$8,600.00</b>	<b>\$8,600.00</b>	<b>\$31,400.00</b>
51100	Muebles de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
51101	Muebles de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA	\$30,000.00	\$0.00	\$30,000.00	\$8,600.00	\$8,600.00	\$8,600.00	\$8,600.00	\$21,400.00
51501	Bienes Informaticos Equipos de computo y tecnologias c	\$30,000.00	\$0.00	\$30,000.00	\$8,600.00	\$8,600.00	\$8,600.00	\$8,600.00	\$21,400.00
<b>52000</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV</b>	<b>\$0.00</b>	<b>\$26,100.00</b>	<b>\$26,100.00</b>	<b>\$34,800.00</b>	<b>\$34,800.00</b>	<b>\$34,800.00</b>	<b>\$34,800.00</b>	<b>-\$8,700.00</b>
52100	Equipos y aparatos audiovisuales	\$0.00	\$26,100.00	\$26,100.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	-\$8,700.00
52101	Equipos y aparatos audiovisuales	\$0.00	\$26,100.00	\$26,100.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	-\$8,700.00
<b>54000</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$487,500.75</b>	<b>\$487,500.75</b>	<b>\$650,000.00</b>	<b>\$650,000.00</b>	<b>\$650,000.00</b>	<b>\$650,000.00</b>	<b>-\$162,499.25</b>
54100	AUTOMÓVILES Y EQUIPO TERRESTRE	\$0.00	\$487,500.75	\$487,500.75	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	-\$162,499.25
54105	Vehículos y equipos terrestres destinados a servicios de	\$0.00	\$487,500.75	\$487,500.75	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	-\$162,499.25
<b>56000</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>
56500	Equipo de comunicación y telecomunicación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
56501	Equipos y aparatos de comunicaciones y telecomunicaci	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>SEGURIDAD PUBLICA</b>		<b>\$19,213,282.00</b>	<b>\$156,681.90</b>	<b>\$19,369,963.90</b>	<b>\$12,923,247.73</b>	<b>\$12,923,247.73</b>	<b>\$12,923,247.73</b>	<b>\$12,923,247.73</b>	<b>\$6,446,71...</b>

# H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES. ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 30/sep./2025

Usu: supervisor  
Rep: rptEstadoAnaliticoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 21/oct./2025  
03:10 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>11</b>	<b>SERVICIOS PUBLICOS</b>							
10000	SERVICIOS PERSONALES	\$2,432,136.00	\$0.00	\$2,432,136.00	\$1,827,391.74	\$1,827,391.74	\$1,827,391.74	\$604,744.26
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$2,336,136.00	\$0.00	\$2,336,136.00	\$1,822,891.74	\$1,822,891.74	\$1,822,891.74	\$513,244.26
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,336,136.00	\$0.00	\$2,336,136.00	\$1,822,891.74	\$1,822,891.74	\$1,822,891.74	\$513,244.26
11301	Sueldos base	\$2,336,136.00	\$0.00	\$2,336,136.00	\$1,822,891.74	\$1,822,891.74	\$1,822,891.74	\$513,244.26
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$96,000.00	\$0.00	\$96,000.00	\$4,500.00	\$4,500.00	\$4,500.00	\$91,500.00
13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRES	\$36,000.00	\$0.00	\$36,000.00	\$4,500.00	\$4,500.00	\$4,500.00	\$31,500.00
13101	Prima quinquenal por años de servicio efectivamente pre	\$36,000.00	\$0.00	\$36,000.00	\$4,500.00	\$4,500.00	\$4,500.00	\$31,500.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
13201	Prima vacacional	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
<b>SERVICIOS PUBLICOS</b>		<b>\$2,432,136.00</b>	<b>\$0.00</b>	<b>\$2,432,136.00</b>	<b>\$1,827,391.74</b>	<b>\$1,827,391.74</b>	<b>\$1,827,391.74</b>	<b>\$604,744.26</b>
<b>Total Final</b>		<b>\$198,363,542....</b>	<b>\$5,611,49...</b>	<b>\$203,975,041....</b>	<b>\$140,819,811.84</b>	<b>\$139,509,750....</b>	<b>\$139,509,750....</b>	<b>\$64,465,2...</b>



**PRESIDENCIA MUNICIPAL**  
DEL H. AYUNTAMIENTO DE COALCOMAN DE VAZQUEZ DE PALLARES, MICH.  
(2024 - 2027)

*C. Anavel Avila Castrejon*  
C. ANAVEL AVILA CASTREJON  
PRESIDENTE MUNICIPAL

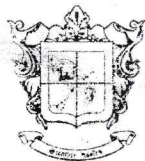


**SINDICATURA**  
DEL H. AYUNTAMIENTO DE COALCOMAN DE VAZQUEZ DE PALLARES, MICH.  
(2024 - 2027)

*Lic. Cain Salvador Sanchez Mendoza*  
LIC. CAIN SALVADOR SANCHEZ MENDOZA  
SINDICO MUNICIPAL

*Lic. Jose Antonio Morales Arteaga*

LIC. JOSE ANTONIO MORALES ARTEAGA  
TESORERO MUNICIPAL



**TESORERÍA**  
DEL H. AYUNTAMIENTO DE COALCOMAN DE VAZQUEZ DE PALLARES  
(2024 - 2027)

*L.C. Omar Alejandro Moreno Barajas*

L.C. OMAR ALEJANDRO MORENO BARAJAS  
CONTRALOR MUNICIPAL



**CONTRALORÍA**  
DEL H. AYUNTAMIENTO DE COALCOMAN DE VAZQUEZ DE PALLARES, MICH.  
(2024 - 2027)