



H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACÁN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha: 23/ene/2026
 Hora de Impresión: 09:38 a. m.

UW: Suplenitor
 Rep: rptEstadoPresupuestoEgresos_UA

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
01 PRESIDENCIA													
10000	SERVICIOS PERSONALES	\$50,259,623.00	-\$4,838,356.71	\$45,620,666.29	\$43,172,395.94	\$2,448,270.35	\$43,172,395.94	\$0.00	\$2,448,270.35	\$43,172,395.94	\$43,172,395.94	\$0.00	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$5,795,316.00	\$162,365.20	\$5,957,681.20	\$5,957,681.20	\$0.00	\$5,957,681.20	\$0.00	\$0.00	\$5,957,681.20	\$5,957,681.20	\$0.00	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$5,795,316.00	\$162,365.20	\$5,957,681.20	\$5,957,681.20	\$0.00	\$5,957,681.20	\$0.00	\$0.00	\$5,957,681.20	\$5,957,681.20	\$0.00	\$0.00
11301	Sueldos base	\$5,795,316.00	\$162,365.20	\$5,957,681.20	\$5,957,681.20	\$0.00	\$5,957,681.20	\$0.00	\$0.00	\$5,957,681.20	\$5,957,681.20	\$0.00	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$27,300,000.00	\$2,143,676.94	\$29,443,676.94	\$27,589,376.94	\$1,854,300.00	\$27,589,376.94	\$0.00	\$1,854,300.00	\$27,589,376.94	\$27,589,376.94	\$0.00	\$0.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$27,300,000.00	\$2,143,676.94	\$29,443,676.94	\$27,589,376.94	\$1,854,300.00	\$27,589,376.94	\$0.00	\$1,854,300.00	\$27,589,376.94	\$27,589,376.94	\$0.00	\$0.00
12201	Sueldos base al personal eventual	\$27,300,000.00	\$2,143,676.94	\$29,443,676.94	\$27,589,376.94	\$1,854,300.00	\$27,589,376.94	\$0.00	\$1,854,300.00	\$27,589,376.94	\$27,589,376.94	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$11,190,000.00	-\$1,341,245.56	\$9,848,754.44	\$9,254,764.09	\$593,970.35	\$9,254,764.09	\$0.00	\$593,970.35	\$9,254,764.09	\$9,254,764.09	\$0.00	\$0.00
13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13101	Prima quinquenal por años de servicio efectivamente prestados	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$9,744,000.00	-\$1,539,922.44	\$8,205,077.56	\$7,611,107.21	\$593,970.35	\$7,611,107.21	\$0.00	\$593,970.35	\$7,611,107.21	\$7,611,107.21	\$0.00	\$0.00
13201	Prima vacacional	\$1,660,000.00	-\$665,767.50	\$994,232.50	\$994,232.50	\$0.00	\$994,232.50	\$0.00	\$0.00	\$994,232.50	\$994,232.50	\$0.00	\$0.00
13202	Agualido o gratificación de fin de año	\$8,000,000.00	-\$823,605.60	\$7,176,394.40	\$6,662,424.05	\$593,970.35	\$6,662,424.05	\$0.00	\$593,970.35	\$6,662,424.05	\$6,662,424.05	\$0.00	\$0.00
13203	Prima dominical	\$84,000.00	-\$49,540.34	\$34,459.66	\$34,459.66	\$0.00	\$34,459.66	\$0.00	\$0.00	\$34,459.66	\$34,459.66	\$0.00	\$0.00
13300	HORAS EXTRAORDINARIAS	\$515,000.00	\$131,910.02	\$646,910.02	\$646,910.02	\$0.00	\$646,910.02	\$0.00	\$0.00	\$646,910.02	\$646,910.02	\$0.00	\$0.00
13301	Remuneraciones por horas extraordinarias	\$515,000.00	\$131,910.02	\$646,910.02	\$646,910.02	\$0.00	\$646,910.02	\$0.00	\$0.00	\$646,910.02	\$646,910.02	\$0.00	\$0.00
13400	COMPENSACIONES	\$500,000.00	\$469,606.86	\$969,606.86	\$969,606.86	\$0.00	\$969,606.86	\$0.00	\$0.00	\$969,606.86	\$969,606.86	\$0.00	\$0.00
13404	Compensaciones por servicios eventuales	\$500,000.00	-\$40,448.63	\$459,553.32	\$459,553.32	\$0.00	\$459,553.32	\$0.00	\$0.00	\$459,553.32	\$459,553.32	\$0.00	\$0.00
13414	Compensaciones extraordinarias	\$0.00	\$500,253.54	\$500,253.54	\$500,253.54	\$0.00	\$500,253.54	\$0.00	\$0.00	\$500,253.54	\$500,253.54	\$0.00	\$0.00
13700	HONORARIOS ESPECIALES	\$281,000.00	-\$274,040.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00
13701	Honorarios Especiales	\$281,000.00	-\$274,040.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00
14000	SEGURIDAD SOCIAL	\$5,320,100.00	-\$4,949,546.29	\$370,553.71	\$370,553.71	\$0.00	\$370,553.71	\$0.00	\$0.00	\$370,553.71	\$370,553.71	\$0.00	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$2,504,000.00	-\$2,351,714.34	\$152,285.66	\$152,285.66	\$0.00	\$152,285.66	\$0.00	\$0.00	\$152,285.66	\$152,285.66	\$0.00	\$0.00
14103	Aportaciones al IMSS	\$2,504,000.00	-\$2,351,714.34	\$152,285.66	\$152,285.66	\$0.00	\$152,285.66	\$0.00	\$0.00	\$152,285.66	\$152,285.66	\$0.00	\$0.00
14200	APORTACIONES A FONDOS DE VIVIENDA	\$1,105,100.00	-\$1,105,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14202	Aportaciones al INFONAVIT	\$1,105,100.00	-\$1,105,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$1,500,000.00	-\$1,330,131.55	\$169,868.05	\$169,868.05	\$0.00	\$169,868.05	\$0.00	\$0.00	\$169,868.05	\$169,868.05	\$0.00	\$0.00



 Responsable



H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.

ESTADO DE MICHOACÁN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Libro: Suplemento
 Nota: Infrascripto=Presupuesto=Egresos_UA

Fecha y 23/ene/2026
 Hora de impresión: 09:38 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Presupuesto Disponibile para Comprometer	Comprometido	Comprometid o No Devengado	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
14303	Aportaciones para el fondo de pensiones	\$1,500,000.00	-\$1,330,131.85	\$169,868.05	\$0.00	\$169,868.05	\$0.00	\$169,868.05	\$0.00	\$169,868.05	\$169,868.05	\$0.00
14400	APORTACIONES PARA SEGUROS	\$211,000.00	-\$162,000.00	\$48,400.00	\$0.00	\$48,400.00	\$0.00	\$48,400.00	\$0.00	\$48,400.00	\$48,400.00	\$0.00
14401	Cuotas para el seguro de vida del personal	\$211,000.00	-\$162,000.00	\$48,400.00	\$0.00	\$48,400.00	\$0.00	\$48,400.00	\$0.00	\$48,400.00	\$48,400.00	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$653,607.00	-\$653,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15400	PRESTACIONES CONTRACTUALES	\$653,607.00	-\$653,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15401	Prestaciones establecidas por condiciones generales de trabajo o conviataz colectiva de trabajo	\$653,607.00	-\$653,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTRO	\$12,786,061.00	\$7,043,725.15	\$19,829,786.15	\$995,109.89	\$18,834,676.26	\$0.00	\$18,834,676.26	\$995,109.89	\$18,834,676.26	\$18,834,676.26	\$0.00
21800	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS DE OFICIALES	\$1,564,200.00	-\$259,335.13	\$1,304,863.87	\$0.00	\$1,304,863.87	\$0.00	\$1,304,863.87	\$0.00	\$1,304,863.87	\$1,304,863.87	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$685,000.00	\$21,761.99	\$706,761.99	\$0.00	\$706,761.99	\$0.00	\$706,761.99	\$0.00	\$706,761.99	\$706,761.99	\$0.00
21101	Materiales y útiles de oficina	\$685,000.00	\$21,761.99	\$706,761.99	\$0.00	\$706,761.99	\$0.00	\$706,761.99	\$0.00	\$706,761.99	\$706,761.99	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	\$0.00	\$68,427.40	\$68,427.40	\$0.00	\$68,427.40	\$0.00	\$68,427.40	\$0.00	\$68,427.40	\$68,427.40	\$0.00
21401	Materiales y útiles para el procesamiento en equipos y bienes informáticos	\$0.00	\$68,427.40	\$68,427.40	\$0.00	\$68,427.40	\$0.00	\$68,427.40	\$0.00	\$68,427.40	\$68,427.40	\$0.00
21600	MATERIAL DE LIMPIEZA	\$879,200.00	-\$349,525.52	\$529,674.48	\$0.00	\$529,674.48	\$0.00	\$529,674.48	\$0.00	\$529,674.48	\$529,674.48	\$0.00
21601	Material de limpieza	\$879,200.00	-\$349,525.52	\$529,674.48	\$0.00	\$529,674.48	\$0.00	\$529,674.48	\$0.00	\$529,674.48	\$529,674.48	\$0.00
22900	ALIMENTOS Y UTENSILIOS	\$820,000.00	\$1,524,082.85	\$2,344,082.85	\$0.00	\$2,344,082.85	\$0.00	\$2,344,082.85	\$0.00	\$2,344,082.85	\$2,344,082.85	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$820,000.00	\$1,449,953.85	\$2,269,953.85	\$0.00	\$2,269,953.85	\$0.00	\$2,269,953.85	\$0.00	\$2,269,953.85	\$2,269,953.85	\$0.00
22103	Productos alimenticios para el personal derivado de actividades extraordinarias	\$820,000.00	\$1,449,953.85	\$2,269,953.85	\$0.00	\$2,269,953.85	\$0.00	\$2,269,953.85	\$0.00	\$2,269,953.85	\$2,269,953.85	\$0.00
22200	PRODUCTOS ALIMENTICIOS PARA ANIMALES	\$0.00	\$35,132.00	\$35,132.00	\$0.00	\$35,132.00	\$0.00	\$35,132.00	\$0.00	\$35,132.00	\$35,132.00	\$0.00
22201	Productos alimenticios para animales	\$0.00	\$35,132.00	\$35,132.00	\$0.00	\$35,132.00	\$0.00	\$35,132.00	\$0.00	\$35,132.00	\$35,132.00	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$0.00	\$39,007.00	\$39,007.00	\$0.00	\$39,007.00	\$0.00	\$39,007.00	\$0.00	\$39,007.00	\$39,007.00	\$0.00
22301	Utensilios para el servicio de alimentación	\$0.00	\$39,007.00	\$39,007.00	\$0.00	\$39,007.00	\$0.00	\$39,007.00	\$0.00	\$39,007.00	\$39,007.00	\$0.00
24600	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$169,871.00	\$1,665,495.46	\$1,835,366.46	\$0.33	\$1,835,366.15	\$0.00	\$1,835,366.15	\$0.33	\$1,835,366.15	\$1,835,366.15	\$0.00
24100	PRODUCTOS MINERALES NO METALICOS	\$0.00	\$464,535.00	\$464,535.00	\$0.00	\$464,535.00	\$0.00	\$464,535.00	\$0.00	\$464,535.00	\$464,535.00	\$0.00
24102	GRAVA Y ARENA	\$0.00	\$464,535.00	\$464,535.00	\$0.00	\$464,535.00	\$0.00	\$464,535.00	\$0.00	\$464,535.00	\$464,535.00	\$0.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$282,604.67	\$282,604.67	\$0.33	\$282,604.34	\$0.00	\$282,604.34	\$0.33	\$282,604.34	\$282,604.34	\$0.00
24201	Cemento y productos de concreto	\$0.00	\$282,604.67	\$282,604.67	\$0.33	\$282,604.34	\$0.00	\$282,604.34	\$0.33	\$282,604.34	\$282,604.34	\$0.00



H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACÁN
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2020

Utr: Ayuntamiento Fecha y 23/ene/2020
 No: rpt/PresupuestoEgresos_1A Nota de Impresión: 02/28 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Aplicaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprendido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	
												Debitada	Creditada
24600	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$190,404.35	\$190,404.35	\$190,404.35	\$0.00	\$190,404.35	\$0.00	\$0.00	\$190,404.35	\$190,404.35	\$0.00	\$0.00
24601	Madera y productos de madera	\$0.00	\$190,404.35	\$190,404.35	\$190,404.35	\$0.00	\$190,404.35	\$0.00	\$0.00	\$190,404.35	\$190,404.35	\$0.00	\$0.00
24602	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$169,871.00	\$122,080.58	\$291,951.58	\$291,951.58	\$0.00	\$291,951.58	\$0.00	\$0.00	\$291,951.58	\$291,951.58	\$0.00	\$0.00
24601	Materiales eléctricos y electrónicos	\$169,871.00	\$122,080.58	\$291,951.58	\$291,951.58	\$0.00	\$291,951.58	\$0.00	\$0.00	\$291,951.58	\$291,951.58	\$0.00	\$0.00
24600	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	\$0.00	\$605,870.88	\$605,870.88	\$605,870.88	\$0.00	\$605,870.88	\$0.00	\$0.00	\$605,870.88	\$605,870.88	\$0.00	\$0.00
24601	Otros materiales y artículos de construcción y reparación	\$0.00	\$605,870.88	\$605,870.88	\$605,870.88	\$0.00	\$605,870.88	\$0.00	\$0.00	\$605,870.88	\$605,870.88	\$0.00	\$0.00
24602	Materiales para agua potable	\$0.00	\$503,013.37	\$503,013.37	\$503,013.37	\$0.00	\$503,013.37	\$0.00	\$0.00	\$503,013.37	\$503,013.37	\$0.00	\$0.00
24603	Materiales para alcantarillado sanitario	\$0.00	\$100,532.51	\$100,532.51	\$100,532.51	\$0.00	\$100,532.51	\$0.00	\$0.00	\$100,532.51	\$100,532.51	\$0.00	\$0.00
25600	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$1,288,406.00	\$486,288.52	\$1,685,698.52	\$1,667,688.42	\$28,000.10	\$1,667,688.42	\$0.00	\$28,000.10	\$1,667,688.42	\$1,667,688.42	\$0.00	\$0.00
25100	PRODUCTOS QUÍMICOS BÁSICOS	\$0.00	\$165,841.00	\$165,841.00	\$165,841.00	\$0.00	\$165,841.00	\$0.00	\$0.00	\$165,841.00	\$165,841.00	\$0.00	\$0.00
25101	Productos químicos básicos	\$0.00	\$4,113.00	\$4,113.00	\$4,113.00	\$0.00	\$4,113.00	\$0.00	\$0.00	\$4,113.00	\$4,113.00	\$0.00	\$0.00
25102	Productos químicos para potabilización	\$0.00	\$151,728.00	\$151,728.00	\$151,728.00	\$0.00	\$151,728.00	\$0.00	\$0.00	\$151,728.00	\$151,728.00	\$0.00	\$0.00
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$695,000.00	\$505,308.52	\$1,400,308.52	\$1,400,308.52	\$0.00	\$1,400,308.52	\$0.00	\$0.00	\$1,400,308.52	\$1,400,308.52	\$0.00	\$0.00
25201	Fertilizantes, pesticidas y otros agroquímicos	\$695,000.00	\$448,458.52	\$1,343,458.52	\$1,343,458.52	\$0.00	\$1,343,458.52	\$0.00	\$0.00	\$1,343,458.52	\$1,343,458.52	\$0.00	\$0.00
25202	SEMILLAS, PLANTAS Y ARBOLES	\$0.00	\$56,850.00	\$56,850.00	\$56,850.00	\$0.00	\$56,850.00	\$0.00	\$0.00	\$56,850.00	\$56,850.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$394,400.00	\$291,052.00	\$103,348.00	\$75,347.90	\$28,000.10	\$75,347.90	\$0.00	\$28,000.10	\$75,347.90	\$75,347.90	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$394,400.00	\$291,052.00	\$103,348.00	\$75,347.90	\$28,000.10	\$75,347.90	\$0.00	\$28,000.10	\$75,347.90	\$75,347.90	\$0.00	\$0.00
25600	OTROS PRODUCTOS QUÍMICOS	\$0.00	\$36,192.00	\$36,192.00	\$36,192.00	\$0.00	\$36,192.00	\$0.00	\$0.00	\$36,192.00	\$36,192.00	\$0.00	\$0.00
25601	Otros productos químicos para agua potable	\$0.00	\$36,192.00	\$36,192.00	\$36,192.00	\$0.00	\$36,192.00	\$0.00	\$0.00	\$36,192.00	\$36,192.00	\$0.00	\$0.00
26600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,144,027.00	\$1,480,728.19	\$6,624,755.19	\$6,291,235.19	\$333,520.00	\$6,291,235.19	\$0.00	\$333,520.00	\$6,291,235.19	\$6,291,235.19	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,144,027.00	\$1,480,728.19	\$6,624,755.19	\$6,291,235.19	\$333,520.00	\$6,291,235.19	\$0.00	\$333,520.00	\$6,291,235.19	\$6,291,235.19	\$0.00	\$0.00
26101	Combustibles, lubricantes y aditivos para maquinaria y equipo de producción	\$5,144,027.00	\$1,480,728.19	\$6,624,755.19	\$6,291,235.19	\$333,520.00	\$6,291,235.19	\$0.00	\$333,520.00	\$6,291,235.19	\$6,291,235.19	\$0.00	\$0.00
27600	VESTUARIO, BLANCOS, FRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$230,600.00	\$688,178.12	\$1,138,178.12	\$458,178.12	\$680,000.00	\$458,178.12	\$0.00	\$680,000.00	\$458,178.12	\$458,178.12	\$0.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$230,600.00	\$628,024.75	\$758,024.75	\$275,024.75	\$483,000.00	\$275,024.75	\$0.00	\$483,000.00	\$275,024.75	\$275,024.75	\$0.00	\$0.00
27101	Vestuario y uniformes	\$230,600.00	\$628,024.75	\$758,024.75	\$275,024.75	\$483,000.00	\$275,024.75	\$0.00	\$483,000.00	\$275,024.75	\$275,024.75	\$0.00	\$0.00
27200	FRENDAS DE SEGURIDAD Y PROTECCION PERSONAL	\$0.00	\$28,153.37	\$38,153.37	\$33,153.37	\$0.00	\$33,153.37	\$0.00	\$0.00	\$33,153.37	\$33,153.37	\$0.00	\$0.00
27201	Frendas de protección personal	\$0.00	\$28,153.37	\$38,153.37	\$33,153.37	\$0.00	\$33,153.37	\$0.00	\$0.00	\$33,153.37	\$33,153.37	\$0.00	\$0.00
27300	ARTICULOS DEPORTIVOS	\$0.00	\$60,100.00	\$60,100.00	\$50,100.00	\$0.00	\$50,100.00	\$0.00	\$0.00	\$50,100.00	\$50,100.00	\$0.00	\$0.00

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H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.

ESTADO DE MICHOACÁN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic/2025

Unidad Administrativa: **Objeto del Gasto** Fecha y Hora de Impresión: 23/11/2025 09:38 a. m. Cuentas por Pagar Deudas

Objeto del Gasto	Aprobado	Aplicaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido a No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deudas
24400 MADERA Y PRODUCTOS DE MADERA	\$0.00	\$190,404.35	\$190,404.35	\$190,404.35	\$0.00	\$190,404.35	\$0.00	\$0.00	\$190,404.35	\$190,404.35	\$0.00
24401 Madera y productos de madera	\$0.00	\$190,404.35	\$190,404.35	\$190,404.35	\$0.00	\$190,404.35	\$0.00	\$0.00	\$190,404.35	\$190,404.35	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$169,871.00	\$122,080.58	\$291,951.58	\$291,951.58	\$0.00	\$291,951.58	\$0.00	\$0.00	\$291,951.58	\$291,951.58	\$0.00
24601 Material eléctrico y electrónico	\$169,871.00	\$122,080.58	\$291,951.58	\$291,951.58	\$0.00	\$291,951.58	\$0.00	\$0.00	\$291,951.58	\$291,951.58	\$0.00
24900 OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$0.00	\$605,870.88	\$605,870.88	\$605,870.88	\$0.00	\$605,870.88	\$0.00	\$0.00	\$605,870.88	\$605,870.88	\$0.00
24901 Otros materiales y artículos de construcción y reparación	\$0.00	\$2,325.00	\$2,325.00	\$2,325.00	\$0.00	\$2,325.00	\$0.00	\$0.00	\$2,325.00	\$2,325.00	\$0.00
24922 Material para agua potable	\$0.00	\$503,013.37	\$503,013.37	\$503,013.37	\$0.00	\$503,013.37	\$0.00	\$0.00	\$503,013.37	\$503,013.37	\$0.00
24903 Material para alumbrado sanitario	\$0.00	\$100,532.51	\$100,532.51	\$100,532.51	\$0.00	\$100,532.51	\$0.00	\$0.00	\$100,532.51	\$100,532.51	\$0.00
25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$1,289,400.00	\$466,289.52	\$1,895,689.52	\$1,667,689.42	\$28,000.10	\$1,667,689.42	\$0.00	\$28,000.10	\$1,667,689.42	\$1,667,689.42	\$0.00
25100 PRODUCTOS QUÍMICOS BÁSICOS	\$0.00	\$155,841.00	\$155,841.00	\$155,841.00	\$0.00	\$155,841.00	\$0.00	\$0.00	\$155,841.00	\$155,841.00	\$0.00
25101 Productos químicos básicos	\$0.00	\$4,113.00	\$4,113.00	\$4,113.00	\$0.00	\$4,113.00	\$0.00	\$0.00	\$4,113.00	\$4,113.00	\$0.00
25102 Productos químicos para pedabilización	\$0.00	\$151,728.00	\$151,728.00	\$151,728.00	\$0.00	\$151,728.00	\$0.00	\$0.00	\$151,728.00	\$151,728.00	\$0.00
25200 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$695,000.00	\$505,308.52	\$1,460,308.52	\$1,400,308.52	\$0.00	\$1,400,308.52	\$0.00	\$0.00	\$1,400,308.52	\$1,400,308.52	\$0.00
25201 Fertilizantes, pesticidas y otros agroquímicos	\$685,000.00	\$446,458.52	\$1,343,458.52	\$1,343,458.52	\$0.00	\$1,343,458.52	\$0.00	\$0.00	\$1,343,458.52	\$1,343,458.52	\$0.00
25202 SEMILLAS, PLANTAS Y ARBOLES	\$0.00	\$58,850.00	\$58,850.00	\$58,850.00	\$0.00	\$58,850.00	\$0.00	\$0.00	\$58,850.00	\$58,850.00	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$394,400.00	\$291,052.00	\$1,033,348.00	\$75,347.90	\$228,000.10	\$75,347.90	\$0.00	\$228,000.10	\$75,347.90	\$75,347.90	\$0.00
25301 Medicinas y productos farmacéuticos	\$394,400.00	\$291,052.00	\$1,033,348.00	\$75,347.90	\$228,000.10	\$75,347.90	\$0.00	\$228,000.10	\$75,347.90	\$75,347.90	\$0.00
25900 OTROS PRODUCTOS QUÍMICOS	\$0.00	\$36,192.00	\$36,192.00	\$36,192.00	\$0.00	\$36,192.00	\$0.00	\$0.00	\$36,192.00	\$36,192.00	\$0.00
25901 Otros productos químicos para agua potable	\$0.00	\$36,192.00	\$36,192.00	\$36,192.00	\$0.00	\$36,192.00	\$0.00	\$0.00	\$36,192.00	\$36,192.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,144,627.00	\$1,480,728.19	\$6,624,755.19	\$4,291,233.19	\$333,520.00	\$4,291,233.19	\$0.00	\$333,520.00	\$4,291,233.19	\$4,291,233.19	\$0.00
26100 COMBUSTIBLES LUBRICANTES Y ADITIVOS	\$5,144,627.00	\$1,480,728.19	\$6,624,755.19	\$4,291,233.19	\$333,520.00	\$4,291,233.19	\$0.00	\$333,520.00	\$4,291,233.19	\$4,291,233.19	\$0.00
26106 Combustibles, lubricantes y aditivos para maquinaria y equipo de producción	\$5,144,627.00	\$1,480,728.19	\$6,624,755.19	\$4,291,233.19	\$333,520.00	\$4,291,233.19	\$0.00	\$333,520.00	\$4,291,233.19	\$4,291,233.19	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTICULOS DEPORTIVOS	\$230,600.00	\$668,178.12	\$1,138,178.12	\$636,178.12	\$483,000.00	\$636,178.12	\$0.00	\$483,000.00	\$636,178.12	\$636,178.12	\$0.00
27100 VESTUARIO Y UNIFORMES	\$230,600.00	\$528,054.75	\$758,054.75	\$275,054.75	\$483,000.00	\$275,054.75	\$0.00	\$483,000.00	\$275,054.75	\$275,054.75	\$0.00
27101 Vestuario y uniformas	\$230,600.00	\$528,054.75	\$758,054.75	\$275,054.75	\$483,000.00	\$275,054.75	\$0.00	\$483,000.00	\$275,054.75	\$275,054.75	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$0.00	\$538,872.83	\$380,123.37	\$361,123.37	\$0.00	\$361,123.37	\$0.00	\$0.00	\$361,123.37	\$361,123.37	\$0.00
27201 Prendas de protección personal	\$0.00	\$538,872.83	\$380,123.37	\$361,123.37	\$0.00	\$361,123.37	\$0.00	\$0.00	\$361,123.37	\$361,123.37	\$0.00
27300 ARTICULOS DEPORTIVOS	\$0.00	\$52,181.44	\$52,181.44	\$52,181.44	\$0.00	\$52,181.44	\$0.00	\$0.00	\$52,181.44	\$52,181.44	\$0.00

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Utr. Ayuntamiento
Raf. Municipal Presupuesto Egresos UA

H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES. ESTADO DE MICHOACÁN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y 23/ene/2026
hora de Ingresión 10:38 a. m.

Objeto del Gasto	Aprobado	Anulaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
27001 Artículos deportivos	\$0.00	\$52,181.44	\$52,181.44	\$52,181.44	\$0.00	\$52,181.44	\$0.00	\$0.00	\$52,181.44	\$52,181.44	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$3,568,563.00	\$1,317,276.12	\$4,885,839.12	\$4,735,249.66	\$150,589.46	\$4,735,249.66	\$0.00	\$150,589.46	\$4,735,249.66	\$4,735,249.66	\$0.00	\$0.00
29100 HERRAMIENTAS MENORES	\$519,503.00	\$449,617.07	\$969,120.07	\$818,500.61	\$150,589.46	\$818,500.61	\$0.00	\$150,589.46	\$818,500.61	\$818,500.61	\$0.00	\$0.00
29101 Herramientas menores	\$519,503.00	\$41,527.27	\$561,030.27	\$561,030.27	\$0.00	\$561,030.27	\$0.00	\$0.00	\$561,030.27	\$561,030.27	\$0.00	\$0.00
29102 Herramientas Brigadistas	\$0.00	\$408,089.80	\$408,089.80	\$257,500.34	\$150,589.46	\$257,500.34	\$0.00	\$150,589.46	\$257,500.34	\$257,500.34	\$0.00	\$0.00
29300 REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$0.00	\$11,269.69	\$11,269.69	\$11,269.69	\$0.00	\$11,269.69	\$0.00	\$0.00	\$11,269.69	\$11,269.69	\$0.00	\$0.00
29301 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$11,269.69	\$11,269.69	\$11,269.69	\$0.00	\$11,269.69	\$0.00	\$0.00	\$11,269.69	\$11,269.69	\$0.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE INFORMACIÓN	\$15,000.00	\$30,581.57	\$51,581.57	\$51,581.57	\$0.00	\$51,581.57	\$0.00	\$0.00	\$51,581.57	\$51,581.57	\$0.00	\$0.00
29401 Refacciones y accesorios para equipo de cómputo y equipos de comunicación	\$15,000.00	\$29,664.65	\$44,664.65	\$44,664.65	\$0.00	\$44,664.65	\$0.00	\$0.00	\$44,664.65	\$44,664.65	\$0.00	\$0.00
29402 Refacciones y accesorios menores para equipo Fotográfico	\$0.00	\$6,916.62	\$6,916.62	\$6,916.62	\$0.00	\$6,916.62	\$0.00	\$0.00	\$6,916.62	\$6,916.62	\$0.00	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$2,234,000.00	-\$1,371,164.29	\$662,815.71	\$662,815.71	\$0.00	\$662,815.71	\$0.00	\$0.00	\$662,815.71	\$662,815.71	\$0.00	\$0.00
29601 Refacciones y accesorios menores de equipo de transporte	\$2,234,000.00	-\$1,371,164.29	\$662,815.71	\$662,815.71	\$0.00	\$662,815.71	\$0.00	\$0.00	\$662,815.71	\$662,815.71	\$0.00	\$0.00
29800 REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$600,000.00	\$2,190,971.78	\$2,690,971.78	\$2,690,971.78	\$0.00	\$2,690,971.78	\$0.00	\$0.00	\$2,690,971.78	\$2,690,971.78	\$0.00	\$0.00
29801 Refacciones y accesorios menores de maquinaria y otros equipos	\$600,000.00	\$2,190,971.78	\$2,690,971.78	\$2,690,971.78	\$0.00	\$2,690,971.78	\$0.00	\$0.00	\$2,690,971.78	\$2,690,971.78	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$8,852,497.00	\$12,489,895.00	\$21,372,402.84	\$21,266,862.84	\$105,540.00	\$21,266,862.84	\$0.00	\$105,540.00	\$21,266,862.84	\$21,266,862.84	\$0.00	\$0.00
31000 SERVICIOS BÁSICOS	\$259,727.00	\$349,259.59	\$608,986.59	\$608,986.59	\$0.00	\$608,986.59	\$0.00	\$0.00	\$608,986.59	\$608,986.59	\$0.00	\$0.00
31100 ENERGÍA ELÉCTRICA	\$0.00	\$340,364.33	\$340,364.33	\$340,364.33	\$0.00	\$340,364.33	\$0.00	\$0.00	\$340,364.33	\$340,364.33	\$0.00	\$0.00
31101 Servicio de energía eléctrica en edificaciones oficiales	\$0.00	\$165,051.00	\$165,051.00	\$165,051.00	\$0.00	\$165,051.00	\$0.00	\$0.00	\$165,051.00	\$165,051.00	\$0.00	\$0.00
31102 Servicio de energía eléctrica para alumbrado público	\$0.00	\$175,313.33	\$175,313.33	\$175,313.33	\$0.00	\$175,313.33	\$0.00	\$0.00	\$175,313.33	\$175,313.33	\$0.00	\$0.00
31200 GAS	\$0.00	\$135,646.09	\$135,646.09	\$135,646.09	\$0.00	\$135,646.09	\$0.00	\$0.00	\$135,646.09	\$135,646.09	\$0.00	\$0.00
31201 Servicio de gas	\$0.00	\$135,646.09	\$135,646.09	\$135,646.09	\$0.00	\$135,646.09	\$0.00	\$0.00	\$135,646.09	\$135,646.09	\$0.00	\$0.00
31300 AGUA	\$0.00	\$2,929.15	\$2,929.15	\$2,929.15	\$0.00	\$2,929.15	\$0.00	\$0.00	\$2,929.15	\$2,929.15	\$0.00	\$0.00
31302 Actualizaciones Agua Potable	\$0.00	\$2,929.15	\$2,929.15	\$2,929.15	\$0.00	\$2,929.15	\$0.00	\$0.00	\$2,929.15	\$2,929.15	\$0.00	\$0.00
31400 TELEFONIA TRADICIONAL	\$156,000.00	-\$156,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31401 SERVICIO TELEFÓNICO CONVENCIONAL	\$156,000.00	-\$156,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31500 TELEFONIA CELULAR	\$27,600.00	-\$27,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00


 J.A.



H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES. ESTADO DE MICHOACÁN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y 23/ene/2026
hora de impresión | 09:38 a. m.

Utr: Administrador
Rep: rptEstadoPresupuestoEgresos_UA

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Presupuesto para Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31501	Servicio de telefonía celular	\$27,600.00	-\$27,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$76,127.00	\$34,979.00	\$111,106.00	\$111,106.00	\$0.00	\$111,106.00	\$0.00	\$0.00	\$111,106.00	\$111,106.00	\$0.00
31701	Servicios de conducción de señales analógicas y digitales	\$76,127.00	\$34,979.00	\$111,106.00	\$111,106.00	\$0.00	\$111,106.00	\$0.00	\$0.00	\$111,106.00	\$111,106.00	\$0.00
31600	SERVICIOS POSTALES Y TELEGRÁFICOS	\$0.00	\$18,941.02	\$18,941.02	\$18,941.02	\$0.00	\$18,941.02	\$0.00	\$0.00	\$18,941.02	\$18,941.02	\$0.00
31601	Servicio postal	\$0.00	\$18,941.02	\$18,941.02	\$18,941.02	\$0.00	\$18,941.02	\$0.00	\$0.00	\$18,941.02	\$18,941.02	\$0.00
32050	SERVICIOS DE ARRENDAMIENTO	\$702,165.00	\$2,031,841.81	\$2,734,026.81	\$2,628,506.81	\$105,520.00	\$2,628,506.81	\$0.00	\$105,520.00	\$2,628,506.81	\$2,628,506.81	\$0.00
32100	ARRENDAMIENTO DE TERRENOS	\$602,165.00	-\$2,165.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
32101	Arrendamiento de terrenos	\$602,165.00	-\$2,165.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$100,000.00	\$99,000.00	\$199,000.00	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$0.00	\$199,000.00	\$199,000.00	\$0.00
32201	Arrendamiento de edificios y locales	\$100,000.00	\$99,000.00	\$199,000.00	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$0.00	\$199,000.00	\$199,000.00	\$0.00
32300	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$1,864,377.81	\$1,864,377.81	\$1,758,857.81	\$105,520.00	\$1,758,857.81	\$0.00	\$105,520.00	\$1,758,857.81	\$1,758,857.81	\$0.00
32302	Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servicios públicos y la operación de programas públicos	\$0.00	\$1,864,377.81	\$1,864,377.81	\$1,758,857.81	\$105,520.00	\$1,758,857.81	\$0.00	\$105,520.00	\$1,758,857.81	\$1,758,857.81	\$0.00
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$13,600.00	\$13,600.00	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$13,600.00	\$13,600.00	\$0.00
32601	Arrendamiento de maquinaria, equipo y herramientas de uso administrativo	\$0.00	\$13,600.00	\$13,600.00	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$13,600.00	\$13,600.00	\$0.00
32900	OTROS ARRENDAMIENTOS	\$0.00	\$7,049.00	\$7,049.00	\$7,049.00	\$0.00	\$7,049.00	\$0.00	\$0.00	\$7,049.00	\$7,049.00	\$0.00
32902	Renta de Servidor para Declaraciones Patronales	\$0.00	\$12,760.00	\$12,760.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$12,760.00	\$0.00
32903	Suscripción anual de sistema SAACG.NET	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
32904	Arrendamiento de servidor para página Web	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00
32905	SISTEMA DE FACTURACION IMADMI	\$0.00	\$1,449.00	\$1,449.00	\$1,449.00	\$0.00	\$1,449.00	\$0.00	\$0.00	\$1,449.00	\$1,449.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$99,427.92	\$99,427.92	\$99,427.92	\$0.00	\$99,427.92	\$0.00	\$0.00	\$99,427.92	\$99,427.92	\$0.00
33100	AUDITORIA Y RELACIONADOS	\$0.00	\$67,575.92	\$67,575.92	\$67,575.92	\$0.00	\$67,575.92	\$0.00	\$0.00	\$67,575.92	\$67,575.92	\$0.00
33102	SERVICIOS LEGALES, DE CONTABILIDAD, JURIDICACIONALES	\$0.00	\$1,060.00	\$1,060.00	\$1,060.00	\$0.00	\$1,060.00	\$0.00	\$0.00	\$1,060.00	\$1,060.00	\$0.00
33105	Servicios relacionados con procedimientos judiciales	\$0.00	\$66,495.92	\$66,495.92	\$66,495.92	\$0.00	\$66,495.92	\$0.00	\$0.00	\$66,495.92	\$66,495.92	\$0.00
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA Y ACTIVIDADES RELACIONADAS	\$0.00	\$22,852.00	\$22,852.00	\$22,852.00	\$0.00	\$22,852.00	\$0.00	\$0.00	\$22,852.00	\$22,852.00	\$0.00
33201	Servicios de diseño arquitectónico, ingeniería y actividades relacionadas	\$0.00	\$22,852.00	\$22,852.00	\$22,852.00	\$0.00	\$22,852.00	\$0.00	\$0.00	\$22,852.00	\$22,852.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00



Ufr - Superior
Rep. Prefeclup-Presupuesto-Egresos_LIA

H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACÁN
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y 23/ene/2026
hora de impresión 09:33 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deudas
33401	Servicios de capacitación a servidores públicos	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$361,000.00	-8271,465.46	\$89,534.54	\$89,534.54	\$0.00	\$89,534.54	\$0.00	\$0.00	\$89,534.54	\$89,534.54	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$55,000.00	\$16,745.82	\$73,745.82	\$73,745.82	\$0.00	\$73,745.82	\$0.00	\$0.00	\$73,745.82	\$73,745.82	\$0.00
34102	Comisiones bancarias	\$55,000.00	\$16,745.82	\$73,745.82	\$73,745.82	\$0.00	\$73,745.82	\$0.00	\$0.00	\$73,745.82	\$73,745.82	\$0.00
34200	SERVICIOS DE COBRANZA, INVESTIGACIÓN CREDITICIA Y SIMILAR	\$0.00	\$15,768.72	\$15,768.72	\$15,768.72	\$0.00	\$15,768.72	\$0.00	\$0.00	\$15,768.72	\$15,768.72	\$0.00
34201	Servicios de cobranza, investigación crediticia y similares	\$0.00	\$15,768.72	\$15,768.72	\$15,768.72	\$0.00	\$15,768.72	\$0.00	\$0.00	\$15,768.72	\$15,768.72	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$306,000.00	-\$306,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34501	Seguros de bienes patrimoniales	\$306,000.00	-\$306,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$2,438,385.00	\$3,259,454.38	\$5,697,839.38	\$5,697,839.38	\$0.00	\$5,697,839.38	\$0.00	\$0.00	\$5,697,839.38	\$5,697,839.38	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$1,310,000.00	\$2,680,271.14	\$4,000,271.14	\$4,000,271.14	\$0.00	\$4,000,271.14	\$0.00	\$0.00	\$4,000,271.14	\$4,000,271.14	\$0.00
35101	Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos	\$1,310,000.00	\$2,680,271.14	\$4,000,271.14	\$4,000,271.14	\$0.00	\$4,000,271.14	\$0.00	\$0.00	\$4,000,271.14	\$4,000,271.14	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educacional y Recreativo	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$13,338.00	\$13,338.00	\$13,338.00	\$0.00	\$13,338.00	\$0.00	\$0.00	\$13,338.00	\$13,338.00	\$0.00
35301	Instalación, Reparación y Mantenimiento de Equipo de Cómputo y Tecnología de la Información	\$0.00	\$13,338.00	\$13,338.00	\$13,338.00	\$0.00	\$13,338.00	\$0.00	\$0.00	\$13,338.00	\$13,338.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$500,000.00	\$406,967.24	\$906,967.24	\$906,967.24	\$0.00	\$906,967.24	\$0.00	\$0.00	\$906,967.24	\$906,967.24	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$500,000.00	\$406,967.24	\$906,967.24	\$906,967.24	\$0.00	\$906,967.24	\$0.00	\$0.00	\$906,967.24	\$906,967.24	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAGUINARIA Y OTROS EQUIPOS Y HERRAMIENTA	\$628,385.00	\$147,978.00	\$776,363.00	\$776,363.00	\$0.00	\$776,363.00	\$0.00	\$0.00	\$776,363.00	\$776,363.00	\$0.00
35701	Instalación, reparación, mantenimiento y conservación de maquinaria y equipo de uso administrativo	\$628,385.00	\$147,978.00	\$776,363.00	\$776,363.00	\$0.00	\$776,363.00	\$0.00	\$0.00	\$776,363.00	\$776,363.00	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$180,000.00	-\$32,288.00	\$67,712.00	\$67,712.00	\$0.00	\$67,712.00	\$0.00	\$0.00	\$67,712.00	\$67,712.00	\$0.00
36100	DIFFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$100,000.00	-\$32,288.00	\$67,712.00	\$67,712.00	\$0.00	\$67,712.00	\$0.00	\$0.00	\$67,712.00	\$67,712.00	\$0.00
36101	Diffusión de mensajes sobre programas y actividades	\$100,000.00	-\$32,288.00	\$67,712.00	\$67,712.00	\$0.00	\$67,712.00	\$0.00	\$0.00	\$67,712.00	\$67,712.00	\$0.00

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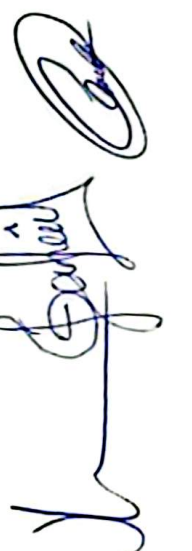
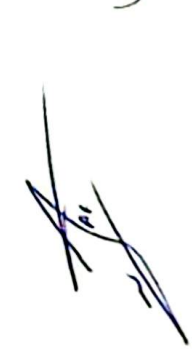


H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACÁN
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Utr:supervisor
 Rep: rptEjercPresupuestoEgresos_UA

Fecha y 23/ene/2026
 Hora de Impresión 09:38 a. m.

Objeto del Gasto	Aprobado	Aplicaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deudas
Gubernamentales												
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$625,000.00	\$682,346.33	\$1,237,346.33	\$1,237,326.33	\$20.00	\$1,237,326.33	\$0.00	\$20.00	\$1,237,326.33	\$1,237,326.33	\$0.00	\$0.00
37400 AUTOTRANSPORTE	\$25,000.00	\$88,154.01	\$123,154.01	\$123,154.01	\$0.00	\$123,154.01	\$0.00	\$0.00	\$123,154.01	\$123,154.01	\$0.00	\$0.00
37402 Fletes y Manobras	\$25,000.00	\$88,154.01	\$123,154.01	\$123,154.01	\$0.00	\$123,154.01	\$0.00	\$0.00	\$123,154.01	\$123,154.01	\$0.00	\$0.00
37500 VIÁTICOS EN EL PAIS	\$600,000.00	\$504,192.32	\$1,104,192.32	\$1,104,172.32	\$20.00	\$1,104,172.32	\$0.00	\$20.00	\$1,104,172.32	\$1,104,172.32	\$0.00	\$0.00
37501 Viáticos nacionales para servidores publicos en el desempeño de sus funciones oficiales	\$600,000.00	\$504,192.32	\$1,104,192.32	\$1,104,172.32	\$20.00	\$1,104,172.32	\$0.00	\$20.00	\$1,104,172.32	\$1,104,172.32	\$0.00	\$0.00
38000 SERVICIOS OFICIALES	\$2,676,200.00	\$6,889,487.43	\$9,665,687.43	\$9,665,687.43	\$0.00	\$9,665,687.43	\$0.00	\$0.00	\$9,665,687.43	\$9,665,687.43	\$0.00	\$0.00
38100 GASTOS CEREMONIAL	\$0.00	\$1,057,514.07	\$1,057,514.07	\$1,057,514.07	\$0.00	\$1,057,514.07	\$0.00	\$0.00	\$1,057,514.07	\$1,057,514.07	\$0.00	\$0.00
38101 Gastos de ceremonial	\$0.00	\$1,057,514.07	\$1,057,514.07	\$1,057,514.07	\$0.00	\$1,057,514.07	\$0.00	\$0.00	\$1,057,514.07	\$1,057,514.07	\$0.00	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,841,200.00	\$5,088,057.37	\$6,929,257.37	\$6,929,257.37	\$0.00	\$6,929,257.37	\$0.00	\$0.00	\$6,929,257.37	\$6,929,257.37	\$0.00	\$0.00
38201 Gastos de orden social	\$1,841,200.00	\$5,088,057.37	\$6,929,257.37	\$6,929,257.37	\$0.00	\$6,929,257.37	\$0.00	\$0.00	\$6,929,257.37	\$6,929,257.37	\$0.00	\$0.00
38400 EXPOSICIONES	\$800,000.00	\$878,915.99	\$1,678,915.99	\$1,678,915.99	\$0.00	\$1,678,915.99	\$0.00	\$0.00	\$1,678,915.99	\$1,678,915.99	\$0.00	\$0.00
38401 Expediciones	\$800,000.00	\$878,915.99	\$1,678,915.99	\$1,678,915.99	\$0.00	\$1,678,915.99	\$0.00	\$0.00	\$1,678,915.99	\$1,678,915.99	\$0.00	\$0.00
38500 GASTOS DE REPRESENTACIÓN	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38501 Gastos de Representación	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39000 OTROS SERVICIOS GENERALES	\$1,720,000.00	-\$538,159.16	\$1,181,841.84	\$1,181,841.84	\$0.00	\$1,181,841.84	\$0.00	\$0.00	\$1,181,841.84	\$1,181,841.84	\$0.00	\$0.00
39200 IMPUESTOS Y DERECHOS	\$40,000.00	\$683,440.00	\$1,029,440.00	\$1,029,440.00	\$0.00	\$1,029,440.00	\$0.00	\$0.00	\$1,029,440.00	\$1,029,440.00	\$0.00	\$0.00
39201 Impuestos y derechos	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39202 Valores de trámite, placas, tarjetas y camionetas	\$0.00	\$39,435.00	\$39,435.00	\$39,435.00	\$0.00	\$39,435.00	\$0.00	\$0.00	\$39,435.00	\$39,435.00	\$0.00	\$0.00
39204 Derecho de explotación, uso o aprovechamiento de aguas nacionales	\$0.00	\$52,508.00	\$52,508.00	\$52,508.00	\$0.00	\$52,508.00	\$0.00	\$0.00	\$52,508.00	\$52,508.00	\$0.00	\$0.00
39205 Derechos por descarga de aguas residuales a cuerpos receptores	\$0.00	\$937,497.00	\$937,497.00	\$937,497.00	\$0.00	\$937,497.00	\$0.00	\$0.00	\$937,497.00	\$937,497.00	\$0.00	\$0.00
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$0.00	\$27,162.84	\$27,162.84	\$27,162.84	\$0.00	\$27,162.84	\$0.00	\$0.00	\$27,162.84	\$27,162.84	\$0.00	\$0.00
39501 Actualizaciones por Impuestos y Derechos	\$0.00	\$27,162.84	\$27,162.84	\$27,162.84	\$0.00	\$27,162.84	\$0.00	\$0.00	\$27,162.84	\$27,162.84	\$0.00	\$0.00
39600 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVAN DE UNA RELACION LABORAL	\$1,680,000.00	-\$1,554,791.00	\$125,239.00	\$125,239.00	\$0.00	\$125,239.00	\$0.00	\$0.00	\$125,239.00	\$125,239.00	\$0.00	\$0.00
39601 Impuesto sobre nóminas y similares	\$1,680,000.00	-\$1,554,791.00	\$125,239.00	\$125,239.00	\$0.00	\$125,239.00	\$0.00	\$0.00	\$125,239.00	\$125,239.00	\$0.00	\$0.00
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$24,839,935.00	\$844,341.28	\$25,724,276.28	\$25,724,276.28	\$0.00	\$25,724,276.28	\$0.00	\$0.00	\$25,724,276.28	\$25,724,276.28	\$0.00	\$0.00
41000 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$0.00	\$265,297.00	\$265,297.00	\$265,297.00	\$0.00	\$265,297.00	\$0.00	\$0.00	\$265,297.00	\$265,297.00	\$0.00	\$0.00
41100 ASIGNACIÓN PRESUPUESTARIAS AL PODER	\$0.00	\$265,297.00	\$265,297.00	\$265,297.00	\$0.00	\$265,297.00	\$0.00	\$0.00	\$265,297.00	\$265,297.00	\$0.00	\$0.00



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**H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACÁN**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y 23/ene/2025
hora de impresión 09:38 a.m.

Libro Autorizado
Folio: 1077/Presupuesto-Egresos, UA

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido e No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Devueltas
						Comprometido	Disponibilidad	Devengado	Devengado				
EJECUTIVO													
41104	Aportaciones Municipales para programas Forestales (Convenio CONAFOR)	\$0.00	\$265,297.00	\$265,297.00	\$265,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,297.00	\$265,297.00	\$0.00
43600	SUBSIDIOS Y SUBVENCIONES	\$6.00	\$162,333.08	\$162,333.08	\$162,333.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,333.08	\$162,333.08	\$0.00
43400	SUBSIDIO A LA PRESTACION DE SERVICIOS PUBLICOS	\$0.00	\$162,333.08	\$162,333.08	\$162,333.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,333.08	\$162,333.08	\$0.00
43601	Subsidios e la prestación de servicios públicos	\$0.00	\$162,333.08	\$162,333.08	\$162,333.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,333.08	\$162,333.08	\$0.00
44000	AYUDAS SOCIALES	\$13,308,343.00	\$556,478.44	\$13,864,821.44	\$13,864,821.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,864,821.44	\$13,864,821.44	\$0.00
44100	Ayudas sociales e pensiones	\$11,158,343.00	\$652,897.29	\$11,811,240.29	\$11,811,240.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,811,240.29	\$11,811,240.29	\$0.00
44101	Ayudas sociales	\$11,158,343.00	\$652,897.29	\$11,811,240.29	\$11,811,240.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,811,240.29	\$11,811,240.29	\$0.00
44200	Becas y otras ayudas para programas de capacitación	\$600,000.00	-762,260.00	\$77,720.00	\$77,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,720.00	\$77,720.00	\$0.00
44201	Becas y otras ayudas para programas de capacitación	\$600,000.00	-762,260.00	\$77,720.00	\$77,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,720.00	\$77,720.00	\$0.00
44300	Ayudas sociales e instituciones de enseñanza	\$1,290,000.00	\$354,977.62	\$1,644,977.62	\$1,644,977.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,644,977.62	\$1,644,977.62	\$0.00
44301	Ayudas sociales e instituciones de enseñanza	\$1,290,000.00	\$354,977.62	\$1,644,977.62	\$1,644,977.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,644,977.62	\$1,644,977.62	\$0.00
44500	AYUDAS SOCIALES A INSTITUCIONES BENEFICAS DE LUJANO	\$0.00	\$330,864.53	\$330,864.53	\$330,864.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,864.53	\$330,864.53	\$0.00
44501	Ayudas sociales e instituciones sin fines de lucro	\$0.00	\$330,864.53	\$330,864.53	\$330,864.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,864.53	\$330,864.53	\$0.00
45000	PENSIONES Y JUBILACIONES	\$11,831,892.00	-39,768.24	\$11,491,823.76	\$11,491,823.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,491,823.76	\$11,491,823.76	\$0.00
45100	Pensionarios	\$7,360,468.00	-3,252,218.00	\$4,108,250.00	\$4,108,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,108,250.00	\$4,108,250.00	\$0.00
45101	Pago de Pensiones	\$7,360,468.00	-3,252,218.00	\$4,108,250.00	\$4,108,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,108,250.00	\$4,108,250.00	\$0.00
45200	Jubilaciones	\$4,103,124.00	\$3,192,449.76	\$7,305,573.76	\$7,305,573.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,305,573.76	\$7,305,573.76	\$0.00
45201	Pago de Jubilaciones	\$4,103,124.00	\$3,192,449.76	\$7,305,573.76	\$7,305,573.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,305,573.76	\$7,305,573.76	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$5,916,606.00	\$1,789,460.68	\$7,624,460.68	\$7,624,460.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,624,460.68	\$7,624,460.68	\$0.00
51600	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$665,000.00	-464,135.64	\$200,864.36	\$200,864.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,864.36	\$200,864.36	\$0.00
51100	Muebles de oficina y estantería	\$350,000.00	-334,700.00	\$15,300.00	\$15,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,300.00	\$15,300.00	\$0.00
51101	Muebles de oficina y estantería	\$350,000.00	-334,700.00	\$15,300.00	\$15,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,300.00	\$15,300.00	\$0.00
51200	Muebles - excepto de oficina y estantería	\$65,000.00	-27,481.60	\$37,518.40	\$37,518.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,518.40	\$37,518.40	\$0.00
51201	Muebles excepto de oficina y estantería	\$65,000.00	-27,481.60	\$37,518.40	\$37,518.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,518.40	\$37,518.40	\$0.00
51600	EQUIPOS DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION	\$296,000.00	-101,864.64	\$194,135.36	\$194,135.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,135.36	\$194,135.36	\$0.00
51601	Equipos electrónicos, equipos de cómputo y tecnologías de la información	\$296,000.00	-101,864.64	\$194,135.36	\$194,135.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,135.36	\$194,135.36	\$0.00
51602	Equipos para internet	\$0.00	\$79,248.90	\$79,248.90	\$79,248.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,248.90	\$79,248.90	\$0.00






H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACÁN
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Ur: supervisor
 Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de impresión: 23/ene/2026 09:38 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$99,570.00	\$99,570.00	\$99,570.00	\$0.00	\$99,570.00	\$0.00	\$0.00	\$99,570.00	\$99,570.00	\$0.00
52100	Equipos y aparatos audiovisuales	\$0.00	\$74,069.99	\$74,069.99	\$74,069.99	\$0.00	\$74,069.99	\$0.00	\$0.00	\$74,069.99	\$74,069.99	\$0.00
52101	Equipos y aparatos audiovisuales	\$0.00	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00
52102	Equipos y Aparatos de Sonido	\$0.00	\$65,569.99	\$65,569.99	\$65,569.99	\$0.00	\$65,569.99	\$0.00	\$0.00	\$65,569.99	\$65,569.99	\$0.00
52200	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$25,500.01	\$25,500.01	\$25,500.01	\$0.00	\$25,500.01	\$0.00	\$0.00	\$25,500.01	\$25,500.01	\$0.00
52201	Mobiliario y equipo educacional	\$0.00	\$25,500.01	\$25,500.01	\$25,500.01	\$0.00	\$25,500.01	\$0.00	\$0.00	\$25,500.01	\$25,500.01	\$0.00
54000	VEHICULOS Y EQUIPO DE TRANSPORTE	\$5,200,000.00	-\$1,348,000.00	\$3,852,000.00	\$3,852,000.00	\$0.00	\$3,852,000.00	\$0.00	\$0.00	\$3,852,000.00	\$3,852,000.00	\$0.00
54100	AUTOMÓVILES Y EQUIPO TERRESTRE	\$5,200,000.00	-\$1,348,000.00	\$3,852,000.00	\$3,852,000.00	\$0.00	\$3,852,000.00	\$0.00	\$0.00	\$3,852,000.00	\$3,852,000.00	\$0.00
54103	Vehículos y equipos terrestres destinados a servicios públicos y la operación de programas públicos	\$5,200,000.00	-\$1,348,000.00	\$3,852,000.00	\$3,852,000.00	\$0.00	\$3,852,000.00	\$0.00	\$0.00	\$3,852,000.00	\$3,852,000.00	\$0.00
54106	Vehículos y equipos terrestres destinados a servicios Forestales (Brigadas)	\$0.00	\$427,000.00	\$427,000.00	\$427,000.00	\$0.00	\$427,000.00	\$0.00	\$0.00	\$427,000.00	\$427,000.00	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$50,000.00	\$3,422,025.64	\$3,472,025.64	\$3,472,025.64	\$0.00	\$3,472,025.64	\$0.00	\$0.00	\$3,472,025.64	\$3,472,025.64	\$0.00
56100	Maquinaria y equipo agropecuario	\$0.00	\$34,200.00	\$34,200.00	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$34,200.00	\$34,200.00	\$0.00
56101	Maquinaria y equipo agropecuario	\$0.00	\$34,200.00	\$34,200.00	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$34,200.00	\$34,200.00	\$0.00
56300	Maquinaria y equipo de construcción	\$0.00	\$3,108,800.00	\$3,108,800.00	\$3,108,800.00	\$0.00	\$3,108,800.00	\$0.00	\$0.00	\$3,108,800.00	\$3,108,800.00	\$0.00
56301	Maquinaria y equipo de construcción	\$0.00	\$3,108,800.00	\$3,108,800.00	\$3,108,800.00	\$0.00	\$3,108,800.00	\$0.00	\$0.00	\$3,108,800.00	\$3,108,800.00	\$0.00
56500	Equipo de comunicación y telecomunicación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56501	Equipos y aparatos de comunicaciones y telecomunicaciones	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56700	HERRAMIENTAS Y MAQUINAS-HERRAMIENTAS	\$0.00	\$297,025.64	\$297,025.64	\$297,025.64	\$0.00	\$297,025.64	\$0.00	\$0.00	\$297,025.64	\$297,025.64	\$0.00
56701	Herramientas y maquinas herramientas	\$0.00	\$115,800.00	\$115,800.00	\$115,800.00	\$0.00	\$115,800.00	\$0.00	\$0.00	\$115,800.00	\$115,800.00	\$0.00
56706	BASCULA GANADERA	\$0.00	\$181,225.64	\$181,225.64	\$181,225.64	\$0.00	\$181,225.64	\$0.00	\$0.00	\$181,225.64	\$181,225.64	\$0.00
56900	Otros equipos	\$0.00	\$32,000.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00
56909	Equipo de bombeo	\$0.00	\$9,500.00	\$9,500.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$9,500.00	\$0.00
56910	Tanques y cisternas	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00
PRESIDENCIA		\$102,862,316.00	-\$17,489,076.16	\$125,177,592.16	\$125,177,592.16	\$3,348,920.24	\$116,622,671.92	\$0.00	\$3,348,920.24	\$116,622,671.92	\$116,622,671.92	\$0.00
02	SINDICATURA											
18000	SERVICIOS PERSONALES	\$703,704.00	\$381,912.00	\$1,085,616.00	\$1,085,616.00	\$0.00	\$1,085,616.00	\$0.00	\$0.00	\$1,085,616.00	\$1,085,616.00	\$0.00
11600	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$896,504.00	\$489,112.00	\$1,085,616.00	\$1,085,616.00	\$0.00	\$1,085,616.00	\$0.00	\$0.00	\$1,085,616.00	\$1,085,616.00	\$0.00
11100	DIETAS	\$430,504.00	\$50,000.00	\$480,504.00	\$480,504.00	\$0.00	\$480,504.00	\$0.00	\$0.00	\$480,504.00	\$480,504.00	\$0.00

11100

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H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACÁN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y Hora de Impresión: 23/ene/2026 00:38 a. m.

Utr: supervisor
 Rep: rptEstadoPresupuestoEgresos-UA

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido	Devegado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Disponibilidad para Comprometer	Devegado							
Unidad Administrativa												
11101 Dietas del Poder Legislativo	\$430,504.00	-\$430,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11103 Dietas e Funcionarios Municipales	\$0.00	\$480,504.00	\$480,504.00	\$480,504.00	\$480,504.00	\$480,504.00	\$480,504.00	\$0.00	\$0.00	\$480,504.00	\$480,504.00	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$106,000.00	\$439,112.00	\$605,112.00	\$605,112.00	\$605,112.00	\$605,112.00	\$605,112.00	\$0.00	\$0.00	\$605,112.00	\$605,112.00	\$0.00
11301 Sueldos base	\$106,000.00	\$439,112.00	\$605,112.00	\$605,112.00	\$605,112.00	\$605,112.00	\$605,112.00	\$0.00	\$0.00	\$605,112.00	\$605,112.00	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$107,200.00	-\$107,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13100 PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$7,200.00	-\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13101 Prima quinquenal por años de servicio efectivamente prestados	\$7,200.00	-\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13400 COMPENSACIONES	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13404 Compensaciones por servicios eventuales	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SINDICATURA	\$702,704.00	\$351,352.00	\$1,054,056.00	\$1,054,056.00	\$1,054,056.00	\$1,054,056.00	\$1,054,056.00	\$0.00	\$0.00	\$1,054,056.00	\$1,054,056.00	\$0.00
03 SECRETARIA												
10000 SERVICIOS PERSONALES	\$932,616.00	-\$16,200.00	\$916,416.00	\$916,416.00	\$916,416.00	\$916,416.00	\$916,416.00	\$0.00	\$0.00	\$916,416.00	\$916,416.00	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$825,416.00	-\$9,200.00	\$816,216.00	\$816,216.00	\$816,216.00	\$816,216.00	\$816,216.00	\$0.00	\$0.00	\$816,216.00	\$816,216.00	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$825,416.00	-\$9,200.00	\$816,216.00	\$816,216.00	\$816,216.00	\$816,216.00	\$816,216.00	\$0.00	\$0.00	\$816,216.00	\$816,216.00	\$0.00
11301 Sueldos base	\$825,416.00	-\$9,200.00	\$816,216.00	\$816,216.00	\$816,216.00	\$816,216.00	\$816,216.00	\$0.00	\$0.00	\$816,216.00	\$816,216.00	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$107,200.00	-\$7,000.00	\$100,200.00	\$100,200.00	\$100,200.00	\$100,200.00	\$100,200.00	\$0.00	\$0.00	\$100,200.00	\$100,200.00	\$0.00
13100 PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$7,200.00	\$1,000.00	\$8,200.00	\$8,200.00	\$8,200.00	\$8,200.00	\$8,200.00	\$0.00	\$0.00	\$8,200.00	\$8,200.00	\$0.00
13101 Prima quinquenal por años de servicio efectivamente prestados	\$7,200.00	\$1,000.00	\$8,200.00	\$8,200.00	\$8,200.00	\$8,200.00	\$8,200.00	\$0.00	\$0.00	\$8,200.00	\$8,200.00	\$0.00
13400 COMPENSACIONES	\$100,000.00	-\$8,000.00	\$92,000.00	\$92,000.00	\$92,000.00	\$92,000.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$92,000.00	\$0.00
13404 Compensaciones por servicios eventuales	\$100,000.00	-\$8,000.00	\$92,000.00	\$92,000.00	\$92,000.00	\$92,000.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$92,000.00	\$0.00
SECRETARIA	\$932,616.00	-\$16,200.00	\$916,416.00	\$916,416.00	\$916,416.00	\$916,416.00	\$916,416.00	\$0.00	\$0.00	\$916,416.00	\$916,416.00	\$0.00
04 REGIDORES												
10000 SERVICIOS PERSONALES	\$5,098,800.00	\$0.00	\$5,098,800.00	\$5,098,799.99	\$5,098,799.99	\$5,098,799.99	\$5,098,799.99	\$0.00	\$0.01	\$5,098,799.99	\$5,098,799.99	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$5,098,800.00	\$0.00	\$5,098,800.00	\$5,098,799.99	\$5,098,799.99	\$5,098,799.99	\$5,098,799.99	\$0.00	\$0.01	\$5,098,799.99	\$5,098,799.99	\$0.00
11100 DIETAS	\$5,098,800.00	\$0.00	\$5,098,800.00	\$5,098,799.99	\$5,098,799.99	\$5,098,799.99	\$5,098,799.99	\$0.00	\$0.01	\$5,098,799.99	\$5,098,799.99	\$0.00
11101 Dietas del Poder Legislativo	\$5,098,800.00	-\$5,098,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACÁN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic/2025

Fecha y hora de impresión | 23/ene/2026 | 09:38 a. m.

Utr supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto e No Devengado Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
11103	Distrito e Funcionarios Municipales	\$0.00	\$5,098,800.00	\$5,098,800.00	\$0.01	\$5,098,799.99	\$0.01	\$5,098,799.99	\$5,098,799.99	\$0.00
REGIDORES		\$5,098,800.00	\$0.00	\$5,098,800.00	\$0.01	\$5,098,799.99	\$0.01	\$5,098,799.99	\$5,098,799.99	\$0.00
05 TESORERIA										
10000	SERVICIOS PERSONALES	\$2,873,836.00	-878,621.93	\$2,097,214.07	\$0.00	\$2,097,214.07	\$0.00	\$2,097,214.07	\$2,097,214.07	\$0.00
11600	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$2,015,136.00	-144,000.00	\$1,871,136.00	\$0.00	\$1,871,136.00	\$0.00	\$1,871,136.00	\$1,871,136.00	\$0.00
11200	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,015,136.00	-144,000.00	\$1,871,136.00	\$0.00	\$1,871,136.00	\$0.00	\$1,871,136.00	\$1,871,136.00	\$0.00
11301	Sueldos base	\$2,015,136.00	-144,000.00	\$1,871,136.00	\$0.00	\$1,871,136.00	\$0.00	\$1,871,136.00	\$1,871,136.00	\$0.00
13600	REMUNERACIONES ADICIONALES Y ESPECIALES	\$958,700.00	-732,631.93	\$226,078.07	\$0.00	\$226,078.87	\$0.00	\$226,078.87	\$226,078.87	\$0.00
13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$7,200.00	-7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13101	Prima quinquenal por años de servicio efectivamente prestados	\$7,200.00	-7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$339,500.00	-272,095.25	\$67,404.75	\$0.00	\$67,404.75	\$0.00	\$67,404.75	\$67,404.75	\$0.00
13201	Prima vacacional	\$74,500.00	-84,148.00	\$32,352.00	\$0.00	\$32,352.00	\$0.00	\$32,352.00	\$32,352.00	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$265,000.00	-187,947.25	\$35,052.75	\$0.00	\$35,052.75	\$0.00	\$35,052.75	\$35,052.75	\$0.00
13300	HORAS EXTRAORDINARIAS	\$300,000.00	-279,326.68	\$20,673.32	\$0.00	\$20,673.32	\$0.00	\$20,673.32	\$20,673.32	\$0.00
13301	Remuneraciones por horas extraordinarias	\$300,000.00	-279,326.68	\$20,673.32	\$0.00	\$20,673.32	\$0.00	\$20,673.32	\$20,673.32	\$0.00
13400	COMPENSACIONES	\$312,000.00	-114,000.00	\$198,000.00	\$0.00	\$198,000.00	\$0.00	\$198,000.00	\$198,000.00	\$0.00
13404	Compensaciones por servicios eventuales	\$312,000.00	-114,000.00	\$198,000.00	\$0.00	\$198,000.00	\$0.00	\$198,000.00	\$198,000.00	\$0.00
20000	MATERIALES Y SUMINISTRO	\$600,700.00	-382,638.79	\$218,064.21	\$818.00	\$217,846.21	\$818.00	\$217,846.21	\$217,846.21	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS DE OFICIALES	\$550,000.00	-294,608.98	\$255,394.02	\$0.00	\$255,394.02	\$0.00	\$255,394.02	\$255,394.02	\$0.00
21100	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$160,000.00	\$124,000.00	\$55,994.02	\$0.00	\$55,994.02	\$0.00	\$55,994.02	\$55,994.02	\$0.00
21101	Materiales y útiles de oficina	\$160,000.00	\$124,000.00	\$55,994.02	\$0.00	\$55,994.02	\$0.00	\$55,994.02	\$55,994.02	\$0.00
21200	MATERIALES Y UTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$170,000.00	-170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$170,000.00	-170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$48,100.00	\$0.00	\$48,100.00	\$818.00	\$47,282.00	\$818.00	\$47,282.00	\$47,282.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$48,100.00	\$0.00	\$48,100.00	\$818.00	\$47,282.00	\$818.00	\$47,282.00	\$47,282.00	\$0.00
22103	Productos alimenticios para el personal derivado de actividades extraordinarias	\$48,100.00	\$0.00	\$48,100.00	\$818.00	\$47,282.00	\$818.00	\$47,282.00	\$47,282.00	\$0.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y	\$10,000.00	-1,873.28	\$8,126.74	\$0.00	\$8,126.74	\$0.00	\$8,126.74	\$8,126.74	\$0.00

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**H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACÁN**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Utr: supervisor Resp: mfucaas:Presupuesto:Egresos_UA Fecha y Hora de Impresión: 09/38 a. m. 23/ene/2026

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar		
												Deuda	Deuda	
DE REPARACIÓN														
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$10,000.00	-\$1,573.20	\$8,426.74	\$8,426.74	\$0.00	\$8,426.74	\$0.00	\$0.00	\$8,426.74	\$8,426.74	\$0.00	\$0.00	
24601	Material eléctrico y electrónico	\$10,000.00	-\$1,573.20	\$8,426.74	\$8,426.74	\$0.00	\$8,426.74	\$0.00	\$0.00	\$8,426.74	\$8,426.74	\$0.00	\$0.00	
25600	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$110,000.00	-\$17,826.55	\$92,073.45	\$92,073.45	\$0.00	\$92,073.45	\$0.00	\$0.00	\$92,073.45	\$92,073.45	\$0.00	\$0.00	
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$110,000.00	-\$17,926.55	\$92,073.45	\$92,073.45	\$0.00	\$92,073.45	\$0.00	\$0.00	\$92,073.45	\$92,073.45	\$0.00	\$0.00	
25301	Medicinas y productos farmacéuticos	\$110,000.00	-\$17,926.55	\$92,073.45	\$92,073.45	\$0.00	\$92,073.45	\$0.00	\$0.00	\$92,073.45	\$92,073.45	\$0.00	\$0.00	
27600	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$40,000.00	-\$25,930.00	\$14,070.00	\$14,070.00	\$0.00	\$14,070.00	\$0.00	\$0.00	\$14,070.00	\$14,070.00	\$0.00	\$0.00	
27100	VESTUARIO Y UNIFORMES	\$40,000.00	-\$25,930.00	\$14,070.00	\$14,070.00	\$0.00	\$14,070.00	\$0.00	\$0.00	\$14,070.00	\$14,070.00	\$0.00	\$0.00	
27101	Vestuario y uniformes	\$40,000.00	-\$25,930.00	\$14,070.00	\$14,070.00	\$0.00	\$14,070.00	\$0.00	\$0.00	\$14,070.00	\$14,070.00	\$0.00	\$0.00	
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$42,600.00	-\$42,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$42,600.00	-\$42,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29601	Refacciones y accesorios menores de equipo de transporte	\$42,600.00	-\$42,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
30000	SERVICIOS GENERALES	\$3,907,576.00	-\$3,355,676.66	\$551,899.34	\$521,899.34	\$0.00	\$521,899.34	\$0.00	\$0.00	\$521,899.34	\$521,899.34	\$0.00	\$0.00	
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$699,000.00	-\$699,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	\$699,000.00	-\$699,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33106	Auditorías, evaluaciones, dictámenes fiscales y de seguridad social	\$699,000.00	-\$699,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$89,000.00	-\$89,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$89,000.00	-\$89,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34102	Comisiones bancarias	\$89,000.00	-\$89,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$522,000.00	-\$109.66	\$521,890.34	\$521,899.34	\$0.00	\$521,899.34	\$0.00	\$0.00	\$521,899.34	\$521,899.34	\$0.00	\$0.00	
37500	VIÁTICOS EN EL PAÍS	\$522,000.00	-\$109.66	\$521,890.34	\$521,899.34	\$0.00	\$521,899.34	\$0.00	\$0.00	\$521,899.34	\$521,899.34	\$0.00	\$0.00	
37501	Viáticos nacionales para servidores públicos en el desempeño de sus funciones oficiales	\$522,000.00	-\$109.66	\$521,890.34	\$521,899.34	\$0.00	\$521,899.34	\$0.00	\$0.00	\$521,899.34	\$521,899.34	\$0.00	\$0.00	
38000	OTROS SERVICIOS GENERALES	\$2,697,576.00	-\$2,597,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
38200	IMPUESTOS Y DERECHOS	\$2,400,000.00	-\$2,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
38201	Impuestos y derechos	\$2,400,000.00	-\$2,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
38600	IMPUESTO SOBRE NOMINAS Y OTROS QUE DEBE DE IRVEN DE UNA RELACION LABORAL	\$197,576.00	-\$197,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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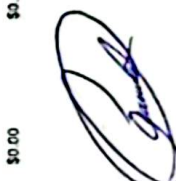
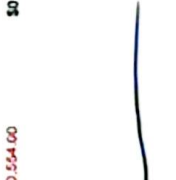


**H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES,
ESTADO DE MICHOACÁN**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y 21/ene./2026
hora de impresión 09:38 a. m.

UIC: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$197,570.00	-\$197,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$260,000.00	-\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51100 Muebles de oficina y estantería	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51101 Muebles de oficina y estantería	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51500 EQUIPOS DE COMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$140,000.00	-\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51501 Bienes Informáticos Equipos de computo y tecnologías de la información	\$140,000.00	-\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TESORERIA	\$17,647,122.00	-\$4,004,334.30	\$3,237,777.82	\$2,853,757.62	\$2,853,757.62	\$118.20	\$2,853,757.62	\$2,853,757.62	\$2,853,757.62	\$0.00
06 OFICIALIA MAYOR										
10000 SERVICIOS PERSONALES	\$5,045,088.00	-\$1,649,791.12	\$3,395,296.88	\$41,907.49	\$3,353,389.39	\$41,907.49	\$3,353,389.39	\$3,353,389.39	\$3,353,389.39	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$3,165,088.00	\$191,158.88	\$3,376,246.88	\$41,907.49	\$3,334,339.39	\$41,907.49	\$3,334,339.39	\$3,334,339.39	\$3,334,339.39	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$3,165,088.00	\$191,158.88	\$3,376,246.88	\$41,907.49	\$3,334,339.39	\$41,907.49	\$3,334,339.39	\$3,334,339.39	\$3,334,339.39	\$0.00
11301 Sueldos base	\$3,165,088.00	\$191,158.88	\$3,376,246.88	\$41,907.49	\$3,334,339.39	\$41,907.49	\$3,334,339.39	\$3,334,339.39	\$3,334,339.39	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$60,000.00	-\$40,950.00	\$19,050.00	\$0.00	\$19,050.00	\$0.00	\$19,050.00	\$19,050.00	\$19,050.00	\$0.00
13100 PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$60,000.00	-\$40,950.00	\$19,050.00	\$0.00	\$19,050.00	\$0.00	\$19,050.00	\$19,050.00	\$19,050.00	\$0.00
13101 Prima quinquenal por años de servicio efectivamente prestados	\$60,000.00	-\$40,950.00	\$19,050.00	\$0.00	\$19,050.00	\$0.00	\$19,050.00	\$19,050.00	\$19,050.00	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,880,000.00	-\$1,800,000.00	\$80.00	\$0.00	\$80.00	\$0.00	\$80.00	\$80.00	\$80.00	\$0.00
15200 INDEMNIZACIONES	\$275,000.00	-\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15202 Pago de liquidaciones	\$275,000.00	-\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$1,525,000.00	-\$1,525,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15401 Prestaciones establecidas por condiciones generales de trabajo o contratos colectivos de trabajo	\$1,525,000.00	-\$1,525,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20000 MATERIALES Y SUMINISTRO	\$4,312,228.00	-\$913,469.01	\$3,398,758.99	\$3,398,758.99	\$3,398,758.99	\$0.00	\$3,398,758.99	\$3,398,758.99	\$3,398,758.99	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS DE OFICIALES	\$357,554.00	-\$189,073.00	\$168,481.00	\$0.00	\$168,481.00	\$0.00	\$168,481.00	\$168,481.00	\$168,481.00	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$30,554.00	-\$30,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21101 Materiales y útiles de oficina	\$30,554.00	-\$30,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.

ESTADO DE MICHOACÁN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Utr:supervisor
Ruc: rptEstadoPresupuestoEgresos_UA

Fecha y 23:ene/2026
hora de Impresión: 09:38 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$277,000.00	-\$108,519.00	\$168,481.00	\$168,481.00	\$168,481.00	\$168,481.00	\$0.00	\$0.00	\$168,481.00	\$168,481.00	\$0.00
21601	Material de limpieza	\$277,000.00	-\$108,519.00	\$168,481.00	\$168,481.00	\$168,481.00	\$168,481.00	\$0.00	\$0.00	\$168,481.00	\$168,481.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$45,000.00	-\$801.22	\$44,198.78	\$44,198.78	\$44,198.78	\$44,198.78	\$0.00	\$0.00	\$44,198.78	\$44,198.78	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$45,000.00	-\$801.22	\$44,198.78	\$44,198.78	\$44,198.78	\$44,198.78	\$0.00	\$0.00	\$44,198.78	\$44,198.78	\$0.00
22103	Productos alimenticios para el personal derivado de actividades extraordinarias	\$45,000.00	-\$801.22	\$44,198.78	\$44,198.78	\$44,198.78	\$44,198.78	\$0.00	\$0.00	\$44,198.78	\$44,198.78	\$0.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$469,874.00	-\$294,492.27	\$175,381.73	\$175,381.73	\$175,381.73	\$175,381.73	\$0.00	\$0.00	\$175,381.73	\$175,381.73	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$469,874.00	-\$294,492.27	\$175,381.73	\$175,381.73	\$175,381.73	\$175,381.73	\$0.00	\$0.00	\$175,381.73	\$175,381.73	\$0.00
24601	Material eléctrico y electrónico	\$469,874.00	-\$294,492.27	\$175,381.73	\$175,381.73	\$175,381.73	\$175,381.73	\$0.00	\$0.00	\$175,381.73	\$175,381.73	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,000,000.00	-\$5,560.54	\$2,994,439.46	\$2,994,439.46	\$2,994,439.46	\$2,994,439.46	\$0.00	\$0.00	\$2,994,439.46	\$2,994,439.46	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,000,000.00	-\$5,560.54	\$2,994,439.46	\$2,994,439.46	\$2,994,439.46	\$2,994,439.46	\$0.00	\$0.00	\$2,994,439.46	\$2,994,439.46	\$0.00
26105	Combustibles, lubricantes y aditivos para maquinaria y equipo de producción	\$3,000,000.00	-\$5,560.54	\$2,994,439.46	\$2,994,439.46	\$2,994,439.46	\$2,994,439.46	\$0.00	\$0.00	\$2,994,439.46	\$2,994,439.46	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTICULOS DEPORTIVOS	\$85,000.00	-\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$85,000.00	-\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$85,000.00	-\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$315,000.00	-\$298,541.98	\$16,458.02	\$16,458.02	\$16,458.02	\$16,458.02	\$0.00	\$0.00	\$16,458.02	\$16,458.02	\$0.00
29100	HERRAMIENTAS MENORES	\$55,000.00	-\$38,541.98	\$16,458.02	\$16,458.02	\$16,458.02	\$16,458.02	\$0.00	\$0.00	\$16,458.02	\$16,458.02	\$0.00
29101	Herramientas menores	\$55,000.00	-\$38,541.98	\$16,458.02	\$16,458.02	\$16,458.02	\$16,458.02	\$0.00	\$0.00	\$16,458.02	\$16,458.02	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$260,000.00	-\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transporte	\$260,000.00	-\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$1,355,000.00	-\$449,653.22	\$905,346.78	\$905,346.78	\$905,346.78	\$905,346.78	\$0.00	\$0.00	\$905,346.78	\$905,346.78	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$112,000.00	-\$91,600.00	\$20,400.00	\$20,400.00	\$20,400.00	\$20,400.00	\$0.00	\$0.00	\$20,400.00	\$20,400.00	\$0.00
32100	ARRENDAMIENTO DE TERRENOS	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00






H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACÁN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Utr. Suborden: **COALCOMAN** Fecha y 23/ene/2026 Hora de Impresión: 09:38 a. m. Cuentas por Pagar Deuda

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido e No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
32101	Arrendamiento de locales	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$42,000.00	-\$21,000.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00
32201	Arrendamiento de edificios y locales	\$42,000.00	-\$21,000.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$88,000.00	-\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$88,000.00	-\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34501	Seguros de bienes patrimoniales	\$88,000.00	-\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,805,000.00	-\$269,388.83	\$735,611.17	\$735,611.17	\$0.00	\$735,611.17	\$0.00	\$0.00	\$735,611.17	\$735,611.17	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$80,000.00	-\$1,343.50	\$78,656.50	\$78,656.50	\$0.00	\$78,656.50	\$0.00	\$0.00	\$78,656.50	\$78,656.50	\$0.00
35101	Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos	\$80,000.00	-\$1,343.50	\$78,656.50	\$78,656.50	\$0.00	\$78,656.50	\$0.00	\$0.00	\$78,656.50	\$78,656.50	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$475,000.00	-\$260,132.84	\$208,867.16	\$208,867.16	\$0.00	\$208,867.16	\$0.00	\$0.00	\$208,867.16	\$208,867.16	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$475,000.00	-\$260,132.84	\$208,867.16	\$208,867.16	\$0.00	\$208,867.16	\$0.00	\$0.00	\$208,867.16	\$208,867.16	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPOS Y HERRAMIENTA	\$450,000.00	-\$1,912.49	\$448,087.51	\$448,087.51	\$0.00	\$448,087.51	\$0.00	\$0.00	\$448,087.51	\$448,087.51	\$0.00
35701	Instalación, reparación, mantenimiento y conservación de maquinaria y equipo de uso administrativo	\$450,000.00	-\$1,912.49	\$448,087.51	\$448,087.51	\$0.00	\$448,087.51	\$0.00	\$0.00	\$448,087.51	\$448,087.51	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$150,000.00	-\$664.39	\$149,335.61	\$149,335.61	\$0.00	\$149,335.61	\$0.00	\$0.00	\$149,335.61	\$149,335.61	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$150,000.00	-\$664.39	\$149,335.61	\$149,335.61	\$0.00	\$149,335.61	\$0.00	\$0.00	\$149,335.61	\$149,335.61	\$0.00
37501	Viáticos nacionales para servidores públicos en el desempeño de sus funciones oficiales	\$150,000.00	-\$664.39	\$149,335.61	\$149,335.61	\$0.00	\$149,335.61	\$0.00	\$0.00	\$149,335.61	\$149,335.61	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$25,000.00	-\$16,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$25,000.00	-\$16,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$25,000.00	-\$16,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
51501	Bienes Informáticos: Equipos de cómputo y tecnologías de la información	\$25,000.00	-\$16,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
OFICIALIZA MAYOR		\$197,373,310.00	-\$3,028,313.35	\$7,709,062.83	\$7,867,095.16	\$81,907.80	\$7,867,095.16	\$0.00	\$81,907.80	\$7,867,095.16	\$7,867,095.16	\$0.00
07 OBRAS PUBLICAS												
10000	SERVICIOS PERSONALES	\$2,261,764.00	-\$160,288.00	\$2,111,476.00	\$2,111,476.00	\$0.00	\$2,111,476.00	\$0.00	\$0.00	\$2,111,476.00	\$2,111,476.00	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER	\$2,187,264.00	-\$223,848.00	\$1,963,416.00	\$1,963,416.00	\$0.00	\$1,963,416.00	\$0.00	\$0.00	\$1,963,416.00	\$1,963,416.00	\$0.00

Página 15

H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACÁN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic/2025

Fecha y 23/ene/2026
 hora de impresión 09:26 a. m.

Ucr: Auditor
 Rpt: rptEjecPresupuestoEgresos_UA

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Compendio o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar o Deudas
					Comprometido	Devengado					
PERMANENTE											
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,187,264.00	-\$223,848.00	\$1,963,416.00	\$1,963,416.00	\$1,963,416.00	\$0.00	\$0.00	\$1,963,416.00	\$1,963,416.00	\$0.00
11301	Sueldos base	\$2,187,264.00	-\$223,848.00	\$1,963,416.00	\$1,963,416.00	\$1,963,416.00	\$0.00	\$0.00	\$1,963,416.00	\$1,963,416.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$74,500.00	\$73,560.00	\$148,060.00	\$148,060.00	\$148,060.00	\$0.00	\$0.00	\$148,060.00	\$148,060.00	\$0.00
13400	COMPENSACIONES	\$74,500.00	\$73,560.00	\$148,060.00	\$148,060.00	\$148,060.00	\$0.00	\$0.00	\$148,060.00	\$148,060.00	\$0.00
13404	Compensaciones por servicios eventuales	\$74,500.00	\$73,560.00	\$148,060.00	\$148,060.00	\$148,060.00	\$0.00	\$0.00	\$148,060.00	\$148,060.00	\$0.00
20000	MATERIALES Y SUMINISTRO	\$903,000.00	-\$197,055.28	\$705,944.72	\$705,944.72	\$705,944.72	\$0.00	\$0.00	\$705,944.72	\$705,944.72	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS DE OFICIALES	\$114,000.00	-\$114,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$68,000.00	-\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21101	Materiales y utiles de oficina	\$68,000.00	-\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21200	MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION	\$46,000.00	-\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21201	Materiales y utiles de impresion y reproduccion	\$46,000.00	-\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$605,000.00	-\$48,769.30	\$556,230.70	\$556,230.70	\$556,230.70	\$0.00	\$0.00	\$556,230.70	\$556,230.70	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$605,000.00	-\$48,769.30	\$556,230.70	\$556,230.70	\$556,230.70	\$0.00	\$0.00	\$556,230.70	\$556,230.70	\$0.00
26105	Combustibles, lubricantes y aditivos para maquinaria y equipo de produccion	\$605,000.00	-\$48,769.30	\$556,230.70	\$556,230.70	\$556,230.70	\$0.00	\$0.00	\$556,230.70	\$556,230.70	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$184,000.00	-\$35,165.98	\$148,834.02	\$148,834.02	\$148,834.02	\$0.00	\$0.00	\$148,834.02	\$148,834.02	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$34,000.00	-\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transporte	\$34,000.00	-\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$150,000.00	-\$1,165.98	\$148,834.02	\$148,834.02	\$148,834.02	\$0.00	\$0.00	\$148,834.02	\$148,834.02	\$0.00
29601	Refacciones y accesorios menores de maquinaria y otros equipos	\$150,000.00	-\$1,165.98	\$148,834.02	\$148,834.02	\$148,834.02	\$0.00	\$0.00	\$148,834.02	\$148,834.02	\$0.00
30000	SERVICIOS GENERALES	\$1,856,359.41	-\$603,339.09	\$743,020.32	\$698,924.00	\$698,924.00	\$0.00	\$64,096.32	\$698,924.00	\$698,924.00	\$0.00
31000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$8.00	\$280,100.00	\$290,100.00	\$280,100.00	\$280,100.00	\$0.00	\$0.00	\$280,100.00	\$280,100.00	\$0.00
32200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA Y ACTIVIDADES RELACIONADAS	\$0.00	\$200,100.00	\$200,100.00	\$200,100.00	\$200,100.00	\$0.00	\$0.00	\$200,100.00	\$200,100.00	\$0.00
33201	Servicios de diseño arquitectural, ingenieria y actividades relacionadas	\$0.00	\$200,100.00	\$200,100.00	\$200,100.00	\$200,100.00	\$0.00	\$0.00	\$200,100.00	\$200,100.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$573,974.41	-\$567,690.91	\$66,283.50	\$2,187.18	\$2,187.18	\$0.00	\$64,096.32	\$2,187.18	\$2,187.18	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$573,974.41	-\$567,690.91	\$66,283.50	\$2,187.18	\$2,187.18	\$0.00	\$64,096.32	\$2,187.18	\$2,187.18	\$0.00









H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES. ESTADO DE MICHOACÁN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Ufr. supervisor
Ref: rptEgresPresupuestoEgresos_UA

Fecha: 23/ene./2026
Hora de Impresión: 09:28 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
34102	Comisiones bancarias	\$573,974.41	-\$559,991.00	\$13,983.41	\$163.12	\$13,983.29	\$163.12	\$0.00	\$13,820.29	\$163.12	\$163.12	\$0.00
34105	REINTEGROS FAEISPUIM	\$0.00	\$52,300.00	\$52,300.00	\$2,034.06	\$50,266.03	\$2,034.06	\$0.00	\$50,266.03	\$2,034.06	\$2,034.06	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$780,485.00	-\$463,350.40	\$317,134.60	\$317,134.60	\$0.00	\$317,134.60	\$0.00	\$0.00	\$317,134.60	\$317,134.60	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPOS Y HERRAMIENTA	\$780,485.00	-\$463,350.40	\$317,134.60	\$317,134.60	\$0.00	\$317,134.60	\$0.00	\$0.00	\$317,134.60	\$317,134.60	\$0.00
35701	Instalación, reparación, mantenimiento y conservación de maquinaria y equipo de uso administrativo	\$780,485.00	-\$463,350.40	\$317,134.60	\$317,134.60	\$0.00	\$317,134.60	\$0.00	\$0.00	\$317,134.60	\$317,134.60	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$211,900.00	-\$32,397.76	\$179,502.22	\$179,502.22	\$0.00	\$179,502.22	\$0.00	\$0.00	\$179,502.22	\$179,502.22	\$0.00
37400	AUTOTRANSPORTE	\$31,900.00	-\$31,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37402	Fleetas y Maniobras	\$31,900.00	-\$31,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAIS	\$180,000.00	-\$497.76	\$179,502.22	\$179,502.22	\$0.00	\$179,502.22	\$0.00	\$0.00	\$179,502.22	\$179,502.22	\$0.00
37501	Viáticos nacionales para servidores publicos en el desempeño de sus funciones oficiales	\$180,000.00	-\$497.76	\$179,502.22	\$179,502.22	\$0.00	\$179,502.22	\$0.00	\$0.00	\$179,502.22	\$179,502.22	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$181,515.00	\$0.00	\$181,515.00	\$0.00	\$181,515.00	\$0.00	\$0.00	\$181,515.00	\$0.00	\$0.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$169,515.00	\$0.00	\$169,515.00	\$0.00	\$169,515.00	\$0.00	\$0.00	\$169,515.00	\$0.00	\$0.00	\$0.00
51100	Muebles de oficina y estantería	\$19,515.00	\$0.00	\$19,515.00	\$0.00	\$19,515.00	\$0.00	\$0.00	\$19,515.00	\$0.00	\$0.00	\$0.00
51101	Muebles de oficina y estantería	\$19,515.00	\$0.00	\$19,515.00	\$0.00	\$19,515.00	\$0.00	\$0.00	\$19,515.00	\$0.00	\$0.00	\$0.00
51500	EQUIPOS DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACIÓN	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
51501	Bienes Informaticos Equipos de computo y tecnologias de la informacion.	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
52300	Cámaras fotográficas y de video	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
52301	Cámaras fotográficas y de video	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
60000	INVERSIÓN PÚBLICA	\$40,865,845.59	\$1,084,422.40	\$41,950,267.99	\$32,548,861.58	\$9,401,406.41	\$32,548,861.58	\$0.00	\$9,401,406.41	\$32,548,861.58	\$32,548,861.58	\$0.00
61000	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$40,865,845.59	\$1,084,422.40	\$41,950,267.99	\$32,548,861.58	\$9,401,406.41	\$32,548,861.58	\$0.00	\$9,401,406.41	\$32,548,861.58	\$32,548,861.58	\$0.00
61100	Edificación habitacional	\$718,995.53	-\$718,995.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61101	Edificaciones Habitacionales	\$718,995.53	-\$718,995.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$1,315,944.38	-\$255,930.76	\$1,060,013.63	\$1,060,013.63	\$0.00	\$1,060,013.63	\$0.00	\$0.00	\$1,060,013.63	\$1,060,013.63	\$0.00
61202	Infraestructura educativa y de investigación	\$537,404.23	-\$69.11	\$537,335.12	\$537,335.12	\$0.00	\$537,335.12	\$0.00	\$0.00	\$537,335.12	\$537,335.12	\$0.00
61204	Espacios deportivos, recreativos, turísticos y culturales	\$778,540.15	-\$255,641.64	\$522,898.51	\$522,898.51	\$0.00	\$522,898.51	\$0.00	\$0.00	\$522,898.51	\$522,898.51	\$0.00



H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACÁN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Ucr: Suplenior
 Rep: rptEstadoPresupuestoEgresos-UA

Fecha: 23/ene/2026
 Hora de Impresión: 09:38 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
61400 División de terrenos y construcción de obras de urbanización	\$325,000.00	-\$500.00	\$324,500.00	\$324,500.00	\$0.00	\$324,500.00	\$0.00	\$0.00	\$324,500.00	\$324,500.00	\$0.00
61405 Otras obras de urbanización	\$325,000.00	-\$500.00	\$324,500.00	\$324,500.00	\$0.00	\$324,500.00	\$0.00	\$0.00	\$324,500.00	\$324,500.00	\$0.00
61500 CONSTRUCCION DE VIAS DE COMUNICACIÓN	\$10,337,838.90	-\$235,551.81	\$10,102,287.09	\$10,102,287.09	\$0.00	\$10,102,287.09	\$0.00	\$0.00	\$10,102,287.09	\$10,102,287.09	\$0.00
61503 Caminos rurales	\$10,337,838.90	-\$235,551.81	\$10,102,287.09	\$10,102,287.09	\$0.00	\$10,102,287.09	\$0.00	\$0.00	\$10,102,287.09	\$10,102,287.09	\$0.00
61600 Otras construcciones de Ingeniería civil u obra pesada	\$25,168,066.78	\$2,295,400.49	\$30,463,467.27	\$21,062,060.86	\$9,401,406.41	\$21,062,060.86	\$0.00	\$9,401,406.41	\$21,062,060.86	\$21,062,060.86	\$0.00
61605 Vialidades urbanas	\$25,168,066.78	\$2,295,400.49	\$30,463,467.27	\$21,062,060.86	\$9,401,406.41	\$21,062,060.86	\$0.00	\$9,401,406.41	\$21,062,060.86	\$21,062,060.86	\$0.00
OBRAS PUBLICAS	\$45,776,484.00	-\$67,159.07	\$45,709,324.93	\$36,064,308.30	\$9,645,016.63	\$36,064,308.30	\$0.00	\$9,645,016.63	\$36,064,308.30	\$36,064,308.30	\$0.00
08 CONTRALORIA											
10000 SERVICIOS PERSONALES	\$642,576.00	\$434,384.00	\$1,076,960.00	\$1,076,960.00	\$0.00	\$1,076,960.00	\$0.00	\$0.00	\$1,076,960.00	\$1,076,960.00	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$635,376.00	\$384,084.00	\$1,020,360.00	\$1,020,360.00	\$0.00	\$1,020,360.00	\$0.00	\$0.00	\$1,020,360.00	\$1,020,360.00	\$0.00
11200 SUELDOS BASE AL PERSONAL PERMANENTE	\$635,376.00	\$384,084.00	\$1,020,360.00	\$1,020,360.00	\$0.00	\$1,020,360.00	\$0.00	\$0.00	\$1,020,360.00	\$1,020,360.00	\$0.00
11301 Sueldos base	\$635,376.00	\$384,084.00	\$1,020,360.00	\$1,020,360.00	\$0.00	\$1,020,360.00	\$0.00	\$0.00	\$1,020,360.00	\$1,020,360.00	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,200.00	\$49,400.00	\$56,600.00	\$56,600.00	\$0.00	\$56,600.00	\$0.00	\$0.00	\$56,600.00	\$56,600.00	\$0.00
13100 PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$7,200.00	-\$1,200.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
13101 Prima quinquenal por años de servicio efectivamente prestados	\$7,200.00	-\$1,200.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
13400 COMPENSACIONES	\$0.00	\$50,600.00	\$50,600.00	\$50,600.00	\$0.00	\$50,600.00	\$0.00	\$0.00	\$50,600.00	\$50,600.00	\$0.00
13404 Compensaciones por servicios eventuales	\$0.00	\$50,600.00	\$50,600.00	\$50,600.00	\$0.00	\$50,600.00	\$0.00	\$0.00	\$50,600.00	\$50,600.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$8,029.00	\$8,029.00	\$8,029.00	\$0.00	\$8,029.00	\$0.00	\$0.00	\$8,029.00	\$8,029.00	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$8,029.00	\$8,029.00	\$8,029.00	\$0.00	\$8,029.00	\$0.00	\$0.00	\$8,029.00	\$8,029.00	\$0.00
51500 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$8,029.00	\$8,029.00	\$8,029.00	\$0.00	\$8,029.00	\$0.00	\$0.00	\$8,029.00	\$8,029.00	\$0.00
51501 Bienes Informáticos Equipos de cómputo y tecnologías de la información	\$0.00	\$8,029.00	\$8,029.00	\$8,029.00	\$0.00	\$8,029.00	\$0.00	\$0.00	\$8,029.00	\$8,029.00	\$0.00
CONTRALORIA	\$642,576.00	\$442,413.00	\$1,084,989.00	\$1,084,989.00	\$0.00	\$1,084,989.00	\$0.00	\$0.00	\$1,084,989.00	\$1,084,989.00	\$0.00
09 DIF											
10000 SERVICIOS PERSONALES	\$1,059,144.00	\$393,738.00	\$1,452,882.00	\$1,444,594.00	\$8,288.00	\$1,444,594.00	\$0.00	\$8,288.00	\$1,444,594.00	\$1,444,594.00	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$748,344.00	\$394,220.00	\$1,050,564.00	\$1,050,564.00	\$0.00	\$1,050,564.00	\$0.00	\$0.00	\$1,050,564.00	\$1,050,564.00	\$0.00

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H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACÁN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de impresión: 23/ene/2026 09:38 a. m.

Utr: supervisor
 Rep: rptEstadoPresupuestoEgresos-UA

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deudas
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$746,344.00	\$304,220.00	\$1,050,564.00	\$1,050,564.00	\$0.00	\$1,050,564.00	\$0.00	\$0.00	\$1,050,564.00	\$1,050,564.00	\$0.00	\$0.00
11301 Sueldos base	\$746,344.00	\$304,220.00	\$1,050,564.00	\$1,050,564.00	\$0.00	\$1,050,564.00	\$0.00	\$0.00	\$1,050,564.00	\$1,050,564.00	\$0.00	\$0.00
12000 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$284,000.00	\$82,718.00	\$336,718.00	\$330,500.00	\$6,218.00	\$330,500.00	\$0.00	\$6,218.00	\$330,500.00	\$330,500.00	\$0.00	\$0.00
12200 SUELDOS BASE AL PERSONAL EVENTUAL	\$284,000.00	\$82,718.00	\$336,718.00	\$330,500.00	\$6,218.00	\$330,500.00	\$0.00	\$6,218.00	\$330,500.00	\$330,500.00	\$0.00	\$0.00
12201 Sueldos base al personal eventual	\$284,000.00	\$82,718.00	\$336,718.00	\$330,500.00	\$6,218.00	\$330,500.00	\$0.00	\$6,218.00	\$330,500.00	\$330,500.00	\$0.00	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$28,800.00	\$36,800.00	\$65,600.00	\$63,530.00	\$2,070.00	\$63,530.00	\$0.00	\$2,070.00	\$63,530.00	\$63,530.00	\$0.00	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$28,800.00	\$28,700.00	\$57,500.00	\$55,430.00	\$2,070.00	\$55,430.00	\$0.00	\$2,070.00	\$55,430.00	\$55,430.00	\$0.00	\$0.00
13201 Prima vacacional	\$28,800.00	-\$1,300.00	\$17,500.00	\$16,500.00	\$1,000.00	\$16,500.00	\$0.00	\$1,000.00	\$16,500.00	\$16,500.00	\$0.00	\$0.00
13202 Aguinaldo o gratificación de fin de año	\$0.00	\$40,000.00	\$40,000.00	\$38,930.00	\$1,070.00	\$38,930.00	\$0.00	\$1,070.00	\$38,930.00	\$38,930.00	\$0.00	\$0.00
13300 HORAS EXTRAORDINARIAS	\$0.00	\$8,100.00	\$8,100.00	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$8,100.00	\$8,100.00	\$0.00	\$0.00
13301 Remuneraciones por horas extraordinarias	\$0.00	\$8,100.00	\$8,100.00	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$8,100.00	\$8,100.00	\$0.00	\$0.00
20000 MATERIALES Y SUMINISTRO	\$247,238.00	-\$59,644.11	\$188,793.89	\$188,793.89	\$0.00	\$188,793.89	\$0.00	\$0.00	\$188,793.89	\$188,793.89	\$0.00	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS DE OFICIALES	\$71,000.00	\$74,408.48	\$145,408.48	\$145,408.48	\$0.00	\$145,408.48	\$0.00	\$0.00	\$145,408.48	\$145,408.48	\$0.00	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$48,500.00	\$28,101.61	\$76,601.61	\$76,601.61	\$0.00	\$76,601.61	\$0.00	\$0.00	\$76,601.61	\$76,601.61	\$0.00	\$0.00
21101 Materiales y útiles de oficina	\$48,500.00	\$28,101.61	\$76,601.61	\$76,601.61	\$0.00	\$76,601.61	\$0.00	\$0.00	\$76,601.61	\$76,601.61	\$0.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$22,500.00	\$46,306.87	\$68,806.87	\$68,806.87	\$0.00	\$68,806.87	\$0.00	\$0.00	\$68,806.87	\$68,806.87	\$0.00	\$0.00
21601 Material de limpieza	\$22,500.00	\$46,306.87	\$68,806.87	\$68,806.87	\$0.00	\$68,806.87	\$0.00	\$0.00	\$68,806.87	\$68,806.87	\$0.00	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$0.00	\$13,690.39	\$13,690.39	\$13,690.39	\$0.00	\$13,690.39	\$0.00	\$0.00	\$13,690.39	\$13,690.39	\$0.00	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$11,157.28	\$11,157.28	\$11,157.28	\$0.00	\$11,157.28	\$0.00	\$0.00	\$11,157.28	\$11,157.28	\$0.00	\$0.00
22103 Productos alimenticios para el personal derivado de actividades extraordinarias	\$0.00	\$11,157.28	\$11,157.28	\$11,157.28	\$0.00	\$11,157.28	\$0.00	\$0.00	\$11,157.28	\$11,157.28	\$0.00	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$0.00	\$2,533.11	\$2,533.11	\$2,533.11	\$0.00	\$2,533.11	\$0.00	\$0.00	\$2,533.11	\$2,533.11	\$0.00	\$0.00
22301 Utensilios para el servicio de alimentación	\$0.00	\$2,533.11	\$2,533.11	\$2,533.11	\$0.00	\$2,533.11	\$0.00	\$0.00	\$2,533.11	\$2,533.11	\$0.00	\$0.00
25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$6,000.00	\$7,885.50	\$13,885.50	\$13,885.50	\$0.00	\$13,885.50	\$0.00	\$0.00	\$13,885.50	\$13,885.50	\$0.00	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$6,000.00	\$7,885.50	\$13,885.50	\$13,885.50	\$0.00	\$13,885.50	\$0.00	\$0.00	\$13,885.50	\$13,885.50	\$0.00	\$0.00
25301 Medicinas y productos farmacéuticos	\$6,000.00	\$7,885.50	\$13,885.50	\$13,885.50	\$0.00	\$13,885.50	\$0.00	\$0.00	\$13,885.50	\$13,885.50	\$0.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$149,838.00	-\$149,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$149,838.00	-\$149,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26105 Combustibles, lubricantes y aditivos para maquinaria y equipo de producción	\$149,838.00	-\$149,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACÁN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Uff: Suplenior
 Ref: MFE/Fin/Presupuesto/Egresos_UA
 Fecha y 23/ene/2025
 hora de impresión: 09:38 a. m.


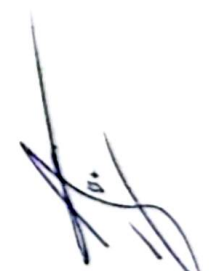
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
				Comprometido	Devengado						
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTICULOS DEPORTIVOS	\$21,000.00	-\$17,024.00	\$3,976.00	\$0.00	\$3,976.00	\$0.00	\$0.00	\$3,976.00	\$3,976.00	\$0.00	\$0.00
27100 VESTUARIO Y UNIFORMES	\$21,000.00	-\$17,024.00	\$3,976.00	\$0.00	\$3,976.00	\$0.00	\$0.00	\$3,976.00	\$3,976.00	\$0.00	\$0.00
27101 Vestuario y uniformas	\$21,000.00	-\$17,024.00	\$3,976.00	\$0.00	\$3,976.00	\$0.00	\$0.00	\$3,976.00	\$3,976.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$11,833.52	\$11,833.52	\$0.00	\$11,833.52	\$0.00	\$0.00	\$11,833.52	\$11,833.52	\$0.00	\$0.00
29100 HERRAMIENTAS MENORES	\$0.00	\$8,702.37	\$8,702.37	\$0.00	\$8,702.37	\$0.00	\$0.00	\$8,702.37	\$8,702.37	\$0.00	\$0.00
29101 Herramientas menores	\$0.00	\$8,702.37	\$8,702.37	\$0.00	\$8,702.37	\$0.00	\$0.00	\$8,702.37	\$8,702.37	\$0.00	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$3,131.15	\$3,131.15	\$0.00	\$3,131.15	\$0.00	\$0.00	\$3,131.15	\$3,131.15	\$0.00	\$0.00
29601 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$3,131.15	\$3,131.15	\$0.00	\$3,131.15	\$0.00	\$0.00	\$3,131.15	\$3,131.15	\$0.00	\$0.00
30600 SERVICIOS GENERALES	\$374,016.00	\$364,274.11	\$738,292.11	\$14,892.64	\$723,399.27	\$0.00	\$14,892.64	\$723,399.27	\$723,399.27	\$0.00	\$0.00
31600 SERVICIOS BÁSICOS	\$906.00	\$6,928.87	\$6,528.87	\$5,983.25	\$5,983.25	\$0.00	\$5,983.25	\$5,983.25	\$5,983.25	\$0.00	\$0.00
31200 GAS	\$0.00	\$1,000.00	\$1,000.00	\$454.40	\$454.40	\$0.00	\$454.60	\$454.40	\$454.40	\$0.00	\$0.00
31201 Servicio de gas	\$0.00	\$1,000.00	\$1,000.00	\$454.40	\$454.40	\$0.00	\$545.00	\$454.40	\$454.40	\$0.00	\$0.00
31700 SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$0.00	\$3,064.00	\$3,064.00	\$0.00	\$3,064.00	\$0.00	\$0.00	\$3,064.00	\$3,064.00	\$0.00	\$0.00
31701 Servicios de conducción de señales analógicas y digitales	\$0.00	\$3,064.00	\$3,064.00	\$0.00	\$3,064.00	\$0.00	\$0.00	\$3,064.00	\$3,064.00	\$0.00	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$500.00	\$1,944.87	\$2,444.87	\$0.02	\$2,444.85	\$0.00	\$0.02	\$2,444.85	\$2,444.85	\$0.00	\$0.00
31801 Servicio postal	\$500.00	\$1,944.87	\$2,444.87	\$0.02	\$2,444.85	\$0.00	\$0.02	\$2,444.85	\$2,444.85	\$0.00	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$1,266.72	\$1,266.72	\$0.00	\$1,266.72	\$0.00	\$0.00	\$1,266.72	\$1,266.72	\$0.00	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$1,266.72	\$1,266.72	\$0.00	\$1,266.72	\$0.00	\$0.00	\$1,266.72	\$1,266.72	\$0.00	\$0.00
34102 Comisiones bancarias	\$0.00	\$1,266.72	\$1,266.72	\$0.00	\$1,266.72	\$0.00	\$0.00	\$1,266.72	\$1,266.72	\$0.00	\$0.00
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$40,276.00	-\$20,735.11	\$19,540.89	\$0.00	\$19,540.89	\$0.00	\$0.00	\$19,540.89	\$19,540.89	\$0.00	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$13,000.00	-\$4,872.29	\$8,127.71	\$0.00	\$8,127.71	\$0.00	\$0.00	\$8,127.71	\$8,127.71	\$0.00	\$0.00
35101 Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos	\$13,000.00	-\$4,872.29	\$8,127.71	\$0.00	\$8,127.71	\$0.00	\$0.00	\$8,127.71	\$8,127.71	\$0.00	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$27,276.00	-\$15,862.82	\$11,413.18	\$0.00	\$11,413.18	\$0.00	\$0.00	\$11,413.18	\$11,413.18	\$0.00	\$0.00
35501 Reparación, mantenimiento y conservación de equipo de transporte	\$27,276.00	-\$15,862.82	\$11,413.18	\$0.00	\$11,413.18	\$0.00	\$0.00	\$11,413.18	\$11,413.18	\$0.00	\$0.00
36000 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$29,614.00	-\$29,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACÁN
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y Hora de impresión: 23/ene/2026 09:38 a. m.

Utr: supendor
 Rep: rptEgresosPresupuestoEjecutivos_UA

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibilidad para Comprometer	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$29,014.00	-\$29,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36101	Difusión de mensajes sobre programas y actividades gubernamentales	\$29,014.00	-\$29,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$224,752.00	-\$137,392.54	\$87,359.46	\$87,359.20	\$0.26	\$0.26	\$87,359.20	\$0.00	\$0.26	\$87,359.20	\$87,359.20	\$0.00
37400	AUTOTRANSPORTE	\$87,638.00	-\$1,145.00	\$86,493.00	\$86,492.74	\$0.26	\$0.26	\$86,492.74	\$0.00	\$0.26	\$86,492.74	\$86,492.74	\$0.00
37402	Fletes y Manobras	\$87,638.00	-\$1,145.00	\$86,493.00	\$86,492.74	\$0.26	\$0.26	\$86,492.74	\$0.00	\$0.26	\$86,492.74	\$86,492.74	\$0.00
37500	VIÁTICOS EN EL PAIS	\$157,114.00	-\$136,247.54	\$20,866.46	\$20,866.46	\$0.00	\$0.00	\$20,866.46	\$0.00	\$0.00	\$20,866.46	\$20,866.46	\$0.00
37501	Viáticos nacionales para servidores públicos en el desempeño de sus funciones oficiales	\$157,114.00	-\$136,247.54	\$20,866.46	\$20,866.46	\$0.00	\$0.00	\$20,866.46	\$0.00	\$0.00	\$20,866.46	\$20,866.46	\$0.00
38000	SERVICIOS OFICIALES	\$79,476.00	\$544,120.17	\$623,596.17	\$609,249.21	\$14,346.96	\$14,346.96	\$609,249.21	\$0.00	\$14,346.96	\$609,249.21	\$609,249.21	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$79,476.00	\$544,120.17	\$623,596.17	\$609,249.21	\$14,346.96	\$14,346.96	\$609,249.21	\$0.00	\$14,346.96	\$609,249.21	\$609,249.21	\$0.00
38201	Gastos de orden social	\$79,476.00	\$544,120.17	\$623,596.17	\$609,249.21	\$14,346.96	\$14,346.96	\$609,249.21	\$0.00	\$14,346.96	\$609,249.21	\$609,249.21	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$719,000.00	\$462,972.00	\$1,181,972.00	\$1,121,970.44	\$1.56	\$1.56	\$1,121,970.44	\$0.00	\$1.56	\$1,121,970.44	\$1,121,970.44	\$0.00
44000	AYUDAS SOCIALES	\$719,000.00	\$462,972.00	\$1,181,972.00	\$1,121,970.44	\$1.56	\$1.56	\$1,121,970.44	\$0.00	\$1.56	\$1,121,970.44	\$1,121,970.44	\$0.00
44100	Ayudas sociales a personas	\$719,000.00	\$462,972.00	\$1,181,972.00	\$1,121,970.44	\$1.56	\$1.56	\$1,121,970.44	\$0.00	\$1.56	\$1,121,970.44	\$1,121,970.44	\$0.00
44101	Ayudas sociales	\$719,000.00	\$462,972.00	\$1,181,972.00	\$1,121,970.44	\$1.56	\$1.56	\$1,121,970.44	\$0.00	\$1.56	\$1,121,970.44	\$1,121,970.44	\$0.00
	DIF	\$2,400,000.00	-\$1,107,340.00	\$3,507,340.00	\$3,478,797.60	\$22,542.40	\$22,542.40	\$3,478,797.60	\$0.00	\$22,542.40	\$3,478,797.60	\$3,478,797.60	\$0.00
10 SEGURIDAD PUBLICA													
10000	SERVICIOS PERSONALES	\$12,277,524.00	-\$274,922.75	\$11,902,601.25	\$11,901,398.52	\$1,202.73	\$1,202.73	\$11,901,398.52	\$0.00	\$1,202.73	\$11,901,398.52	\$11,901,398.52	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$6,618,324.00	-\$2,910,949.14	\$3,907,374.86	\$3,907,374.86	\$0.00	\$0.00	\$3,907,374.86	\$0.00	\$0.00	\$3,907,374.86	\$3,907,374.86	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$6,618,324.00	-\$2,910,949.14	\$3,907,374.86	\$3,907,374.86	\$0.00	\$0.00	\$3,907,374.86	\$0.00	\$0.00	\$3,907,374.86	\$3,907,374.86	\$0.00
11301	Sueldos base	\$6,618,324.00	-\$2,910,949.14	\$3,907,374.86	\$3,907,374.86	\$0.00	\$0.00	\$3,907,374.86	\$0.00	\$0.00	\$3,907,374.86	\$3,907,374.86	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$1,200,000.00	\$2,893,909.00	\$4,093,909.00	\$4,093,000.00	\$909.00	\$909.00	\$4,093,000.00	\$0.00	\$909.00	\$4,093,000.00	\$4,093,000.00	\$0.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$1,200,000.00	\$2,893,909.00	\$4,093,909.00	\$4,093,000.00	\$909.00	\$909.00	\$4,093,000.00	\$0.00	\$909.00	\$4,093,000.00	\$4,093,000.00	\$0.00
12201	Sueldos base al personal eventual	\$1,200,000.00	\$2,893,909.00	\$4,093,909.00	\$4,093,000.00	\$909.00	\$909.00	\$4,093,000.00	\$0.00	\$909.00	\$4,093,000.00	\$4,093,000.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,060,200.00	-\$471,288.50	\$1,588,911.50	\$1,188,608.77	\$393.73	\$393.73	\$1,188,608.77	\$0.00	\$393.73	\$1,188,608.77	\$1,188,608.77	\$0.00
13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$7,200.00	-\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13101	Primas quinquenal por años de servicio efectivamente prestados	\$7,200.00	-\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACÁN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y 23/ene/2026
 Hora de impresión 09:38 a. m.

UIC: Subordinado
 Ref: rptEstadoPresupuestoEgresos_UA

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Presupuesto Disponibile para Comprometer	Comprometido	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deudas
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$1,860,000.00	-\$841,896.50	\$1,018,103.50	\$293.73	\$1,017,809.77	\$0.00	\$293.73	\$1,017,809.77	\$1,017,809.77	\$0.00
13201	Prima vacacional	\$700,000.00	-\$599,276.50	\$160,723.50	\$0.00	\$160,723.50	\$0.00	\$0.00	\$160,723.50	\$160,723.50	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$1,100,000.00	-\$242,620.00	\$857,380.00	\$293.73	\$857,086.27	\$0.00	\$293.73	\$857,086.27	\$857,086.27	\$0.00
13300	HORAS EXTRAORDINARIAS	\$193,000.00	-\$71,500.00	\$121,500.00	\$0.00	\$121,500.00	\$0.00	\$0.00	\$121,500.00	\$121,500.00	\$0.00
13301	Remuneraciones por horas extraordinarias	\$193,000.00	-\$71,500.00	\$121,500.00	\$0.00	\$121,500.00	\$0.00	\$0.00	\$121,500.00	\$121,500.00	\$0.00
13700	HONORARIOS ESPECIALES	\$0.00	\$49,300.00	\$49,300.00	\$0.00	\$49,300.00	\$0.00	\$0.00	\$49,300.00	\$49,300.00	\$0.00
13701	Honorarios Especiales	\$0.00	\$49,300.00	\$49,300.00	\$0.00	\$49,300.00	\$0.00	\$0.00	\$49,300.00	\$49,300.00	\$0.00
14000	SEGURIDAD SOCIAL	\$2,099,000.00	\$697,743.89	\$2,796,743.89	\$0.00	\$2,796,743.89	\$0.00	\$0.00	\$2,796,743.89	\$2,796,743.89	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$920,000.00	\$669,678.84	\$1,589,678.84	\$0.00	\$1,589,678.84	\$0.00	\$0.00	\$1,589,678.84	\$1,589,678.84	\$0.00
14103	Aportaciones al IMSS	\$920,000.00	\$669,678.84	\$1,589,678.84	\$0.00	\$1,589,678.84	\$0.00	\$0.00	\$1,589,678.84	\$1,589,678.84	\$0.00
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$1,035,000.00	-\$13,734.95	\$1,021,265.05	\$0.00	\$1,021,265.05	\$0.00	\$0.00	\$1,021,265.05	\$1,021,265.05	\$0.00
14303	Aportaciones para el fondo de pensiones	\$1,035,000.00	-\$13,734.95	\$1,021,265.05	\$0.00	\$1,021,265.05	\$0.00	\$0.00	\$1,021,265.05	\$1,021,265.05	\$0.00
14400	APORTACIONES PARA SEGUROS	\$144,000.00	-\$48,200.00	\$95,800.00	\$0.00	\$95,800.00	\$0.00	\$0.00	\$95,800.00	\$95,800.00	\$0.00
14401	Cuentas para el seguro de vida del personal	\$144,000.00	-\$48,200.00	\$95,800.00	\$0.00	\$95,800.00	\$0.00	\$0.00	\$95,800.00	\$95,800.00	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$100,000.00	-\$84,330.00	\$15,670.00	\$0.00	\$15,670.00	\$0.00	\$0.00	\$15,670.00	\$15,670.00	\$0.00
15200	INDEMNIZACIONES	\$100,000.00	-\$84,330.00	\$15,670.00	\$0.00	\$15,670.00	\$0.00	\$0.00	\$15,670.00	\$15,670.00	\$0.00
15201	Indemnizaciones por accidentes de trabajo	\$100,000.00	-\$84,330.00	\$15,670.00	\$0.00	\$15,670.00	\$0.00	\$0.00	\$15,670.00	\$15,670.00	\$0.00
20900	MATERIALES Y SUMINISTRO	\$2,448,800.00	\$1,290,411.15	\$3,739,211.15	\$102.90	\$3,739,108.25	\$0.00	\$102.90	\$3,739,108.25	\$3,739,108.25	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS DE OFICIALES	\$72,800.00	-\$34,464.02	\$38,335.98	\$0.00	\$38,335.98	\$0.00	\$0.00	\$38,335.98	\$38,335.98	\$0.00
21100	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$37,800.00	-\$34,670.00	\$3,130.00	\$0.00	\$3,130.00	\$0.00	\$0.00	\$3,130.00	\$3,130.00	\$0.00
21101	Materiales y útiles de oficina	\$37,800.00	-\$34,670.00	\$3,130.00	\$0.00	\$3,130.00	\$0.00	\$0.00	\$3,130.00	\$3,130.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$35,000.00	-\$13,814.02	\$21,185.98	\$0.00	\$21,185.98	\$0.00	\$0.00	\$21,185.98	\$21,185.98	\$0.00
21601	Materiales de limpieza	\$35,000.00	-\$13,814.02	\$21,185.98	\$0.00	\$21,185.98	\$0.00	\$0.00	\$21,185.98	\$21,185.98	\$0.00
21700	MATERIALES Y UTILES DE ENSEÑANZA	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
21702	Materiales para Capacitación de Primeros Auxilios	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$65,000.00	-\$1,424.89	\$63,575.11	\$102.90	\$63,472.21	\$0.00	\$102.90	\$63,472.21	\$63,472.21	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$65,000.00	-\$1,424.89	\$63,575.11	\$102.90	\$63,472.21	\$0.00	\$102.90	\$63,472.21	\$63,472.21	\$0.00
22102	Productos alimenticios para personas derivado de la prestación de servicios públicos en unidades de salud, escuelas, de readaptación social y otras.	\$0.00	\$102.90	\$102.90	\$102.90	\$0.00	\$0.00	\$102.90	\$0.00	\$0.00	\$0.00



Utr. Supervisor
Rep. rptEgresosPresupuestoEgresos_UA

H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES. ESTADO DE MICHOACÁN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y 23 ene /2026
Nota de impresión: 09:38 a. m.

Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	Deuda
					Comprometido	Comprometer							
22103 Productos alimenticios para el personal derivado de actividades extraordinarias	\$65,000.00	-\$1,227.70	\$63,772.21	\$63,772.21	\$0.00	\$0.00	\$63,772.21	\$0.00	\$0.00	\$63,772.21	\$63,772.21	\$0.00	\$0.00
24000 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$700,877.48	\$700,877.48	\$700,877.48	\$0.00	\$0.00	\$700,877.48	\$0.00	\$0.00	\$700,877.48	\$700,877.48	\$0.00	\$0.00
24000 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$700,877.48	\$700,877.48	\$700,877.48	\$0.00	\$0.00	\$700,877.48	\$0.00	\$0.00	\$700,877.48	\$700,877.48	\$0.00	\$0.00
24601 Material eléctrico y electrónico	\$0.00	\$700,877.48	\$700,877.48	\$700,877.48	\$0.00	\$0.00	\$700,877.48	\$0.00	\$0.00	\$700,877.48	\$700,877.48	\$0.00	\$0.00
25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$0.00	\$30,165.23	\$30,165.23	\$30,165.23	\$0.00	\$0.00	\$30,165.23	\$0.00	\$0.00	\$30,165.23	\$30,165.23	\$0.00	\$0.00
25000 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$30,165.23	\$30,165.23	\$30,165.23	\$0.00	\$0.00	\$30,165.23	\$0.00	\$0.00	\$30,165.23	\$30,165.23	\$0.00	\$0.00
25301 Medicinas y productos farmacéuticos	\$0.00	\$30,165.23	\$30,165.23	\$30,165.23	\$0.00	\$0.00	\$30,165.23	\$0.00	\$0.00	\$30,165.23	\$30,165.23	\$0.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,665,000.00	\$668,668.82	\$2,333,668.82	\$2,333,668.82	\$0.00	\$0.00	\$2,333,668.82	\$0.00	\$0.00	\$2,333,668.82	\$2,333,668.82	\$0.00	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,665,000.00	\$668,668.82	\$2,333,668.82	\$2,333,668.82	\$0.00	\$0.00	\$2,333,668.82	\$0.00	\$0.00	\$2,333,668.82	\$2,333,668.82	\$0.00	\$0.00
26105 Combustibles, lubricantes y aditivos para maquinaria y equipo de producción	\$1,665,000.00	\$668,668.82	\$2,333,668.82	\$2,333,668.82	\$0.00	\$0.00	\$2,333,668.82	\$0.00	\$0.00	\$2,333,668.82	\$2,333,668.82	\$0.00	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTICULOS DEPORTIVOS	\$350,000.00	\$57,786.40	\$407,786.40	\$407,786.40	\$0.00	\$0.00	\$407,786.40	\$0.00	\$0.00	\$407,786.40	\$407,786.40	\$0.00	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTICULOS DEPORTIVOS	\$350,000.00	\$57,786.40	\$407,786.40	\$407,786.40	\$0.00	\$0.00	\$407,786.40	\$0.00	\$0.00	\$407,786.40	\$407,786.40	\$0.00	\$0.00
27101 Vestuario y uniformes	\$350,000.00	\$57,786.40	\$407,786.40	\$407,786.40	\$0.00	\$0.00	\$407,786.40	\$0.00	\$0.00	\$407,786.40	\$407,786.40	\$0.00	\$0.00
28000 MATERIALES Y SUMINISTRO PARA SEGURIDAD	\$102,000.00	-\$102,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28200 MATERIALES DE SEGURIDAD PÚBLICA	\$102,000.00	-\$102,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28201 Materiales de seguridad pública	\$102,000.00	-\$102,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$184,000.00	\$30,822.13	\$214,822.13	\$214,822.13	\$0.00	\$0.00	\$214,822.13	\$0.00	\$0.00	\$214,822.13	\$214,822.13	\$0.00	\$0.00
29100 HERRAMIENTAS MENORES	\$0.00	\$17,422.00	\$17,422.00	\$17,422.00	\$0.00	\$0.00	\$17,422.00	\$0.00	\$0.00	\$17,422.00	\$17,422.00	\$0.00	\$0.00
29101 Herramientas menores	\$0.00	\$17,422.00	\$17,422.00	\$17,422.00	\$0.00	\$0.00	\$17,422.00	\$0.00	\$0.00	\$17,422.00	\$17,422.00	\$0.00	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$184,000.00	\$13,400.13	\$197,400.13	\$197,400.13	\$0.00	\$0.00	\$197,400.13	\$0.00	\$0.00	\$197,400.13	\$197,400.13	\$0.00	\$0.00
29601 Refacciones y accesorios menores de equipo de transporte	\$184,000.00	\$13,400.13	\$197,400.13	\$197,400.13	\$0.00	\$0.00	\$197,400.13	\$0.00	\$0.00	\$197,400.13	\$197,400.13	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$4,346,958.00	-\$897,832.52	\$3,449,125.48	\$3,449,125.48	\$0.57	\$0.57	\$3,449,125.48	\$0.00	\$0.57	\$3,449,125.48	\$3,449,125.48	\$0.57	\$0.57
31000 SERVICIOS BÁSICOS	\$3,670,000.00	-\$897,142.90	\$2,772,857.10	\$2,772,857.10	\$0.02	\$0.02	\$2,772,857.10	\$0.00	\$0.02	\$2,772,857.10	\$2,772,857.10	\$0.02	\$0.02
31100 ENERGÍA ELÉCTRICA	\$3,670,000.00	-\$663,817.90	\$3,006,182.10	\$3,006,182.10	\$0.00	\$0.00	\$3,006,182.10	\$0.00	\$0.00	\$3,006,182.10	\$3,006,182.10	\$0.00	\$0.00
31101 Servicio de energía eléctrica en edificaciones oficiales	\$1,570,000.00	\$671,948.00	\$2,241,948.00	\$2,241,948.00	\$0.00	\$0.00	\$2,241,948.00	\$0.00	\$0.00	\$2,241,948.00	\$2,241,948.00	\$0.00	\$0.00
31102 Servicio de energía eléctrica para alumbrado público	\$2,100,000.00	-\$1,635,765.00	\$464,234.10	\$464,234.10	\$0.00	\$0.00	\$464,234.10	\$0.00	\$0.00	\$464,234.10	\$464,234.10	\$0.00	\$0.00
31700 SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$0.00	\$66,470.00	\$66,470.00	\$66,470.00	\$0.00	\$0.00	\$66,470.00	\$0.00	\$0.00	\$66,470.00	\$66,470.00	\$0.00	\$0.00

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H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACÁN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y 23/ene/2026
 Hora de impresión: 09:33 a. m.

Ucr: supvivor
 Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprobado o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar
31701	Servicios de conducción de señales analógicas y digitales	\$0.00	\$66,470.00	\$66,470.00	\$0.00	\$66,470.00	\$66,470.00	\$0.00	\$0.00	\$66,470.00	\$66,470.00	\$0.00
31600	SERVICIOS POSTALES Y TELEGRÁFICOS	\$0.00	\$204.98	\$205.00	\$0.02	\$204.98	\$204.98	\$0.00	\$0.02	\$204.98	\$204.98	\$0.00
31601	Servicio postal	\$0.00	\$204.98	\$205.00	\$0.02	\$204.98	\$204.98	\$0.00	\$0.02	\$204.98	\$204.98	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$18,000.00	\$87,410.39	\$97,410.39	\$0.55	\$97,409.84	\$97,409.84	\$0.00	\$0.55	\$97,409.84	\$97,409.84	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$10,000.00	\$-8,481.70	\$1,518.30	\$0.55	\$1,517.75	\$1,517.75	\$0.00	\$0.55	\$1,517.75	\$1,517.75	\$0.00
34102	Comisiones bancarias	\$10,000.00	\$-8,481.70	\$1,518.30	\$0.55	\$1,517.75	\$1,517.75	\$0.00	\$0.55	\$1,517.75	\$1,517.75	\$0.00
34200	SERVICIOS DE COBRANZA, INVESTIGACIÓN CREDITICIA Y SIMILAR	\$0.00	\$95,892.09	\$95,892.09	\$0.00	\$95,892.09	\$95,892.09	\$0.00	\$0.00	\$95,892.09	\$95,892.09	\$0.00
34201	Servicios de cobranza, investigación crediticia y similares	\$0.00	\$95,892.09	\$95,892.09	\$0.00	\$95,892.09	\$95,892.09	\$0.00	\$0.00	\$95,892.09	\$95,892.09	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$646,953.00	\$-284,628.00	\$262,325.00	\$0.00	\$262,325.00	\$262,325.00	\$0.00	\$0.00	\$262,325.00	\$262,325.00	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$0.00	\$97,103.60	\$97,103.60	\$0.00	\$97,103.60	\$97,103.60	\$0.00	\$0.00	\$97,103.60	\$97,103.60	\$0.00
35101	Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos	\$0.00	\$97,103.60	\$97,103.60	\$0.00	\$97,103.60	\$97,103.60	\$0.00	\$0.00	\$97,103.60	\$97,103.60	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$546,558.00	\$-331,732.00	\$165,225.40	\$0.00	\$165,225.40	\$165,225.40	\$0.00	\$0.00	\$165,225.40	\$165,225.40	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$546,558.00	\$-331,732.00	\$165,225.40	\$0.00	\$165,225.40	\$165,225.40	\$0.00	\$0.00	\$165,225.40	\$165,225.40	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$4,531.10	\$4,531.10	\$0.00	\$4,531.10	\$4,531.10	\$0.00	\$0.00	\$4,531.10	\$4,531.10	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$0.00	\$4,531.10	\$4,531.10	\$0.00	\$4,531.10	\$4,531.10	\$0.00	\$0.00	\$4,531.10	\$4,531.10	\$0.00
36101	Difusión de mensajes sobre programas y actividades gubernamentales	\$0.00	\$4,531.10	\$4,531.10	\$0.00	\$4,531.10	\$4,531.10	\$0.00	\$0.00	\$4,531.10	\$4,531.10	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$120,000.00	\$-45,089.11	\$74,910.89	\$0.00	\$74,910.89	\$74,910.89	\$0.00	\$0.00	\$74,910.89	\$74,910.89	\$0.00
37500	VIÁTICOS EN EL PAIS	\$120,000.00	\$-45,089.11	\$74,910.89	\$0.00	\$74,910.89	\$74,910.89	\$0.00	\$0.00	\$74,910.89	\$74,910.89	\$0.00
37501	Viáticos nacionales para servidores públicos en el desempeño de sus funciones oficiales	\$120,000.00	\$-45,089.11	\$74,910.89	\$0.00	\$74,910.89	\$74,910.89	\$0.00	\$0.00	\$74,910.89	\$74,910.89	\$0.00
39000	OTROS SERVICIOS GENERALES	\$0.00	\$327,087.00	\$327,087.00	\$0.00	\$327,087.00	\$327,087.00	\$0.00	\$0.00	\$327,087.00	\$327,087.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$0.00	\$327,087.00	\$327,087.00	\$0.00	\$327,087.00	\$327,087.00	\$0.00	\$0.00	\$327,087.00	\$327,087.00	\$0.00
39204	Derecho de explotación, uso o aprovechamiento de aguas nacionales	\$0.00	\$8,938.00	\$8,938.00	\$0.00	\$8,938.00	\$8,938.00	\$0.00	\$0.00	\$8,938.00	\$8,938.00	\$0.00
39205	Derechos por descarga de aguas residuales a cuencas receptoras	\$0.00	\$318,149.00	\$318,149.00	\$0.00	\$318,149.00	\$318,149.00	\$0.00	\$0.00	\$318,149.00	\$318,149.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E	\$140,000.00	\$53,409.00	\$693,409.00	\$0.00	\$693,409.00	\$693,409.00	\$0.00	\$0.00	\$693,409.00	\$693,409.00	\$0.00

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H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACÁN

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic-/2025

Fecha y hora de impresión: 23/ene/2026 09:38 a. m.

Utr: supervisor
 Rpt: rptEstadoPresupuestoEgresos_UA

Objeto del Gasto	Aprobado	Ampliaciones / (reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
INTANGIBLES											
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$40,000.00	-\$31,400.00	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$8,600.00	\$0.00	\$0.00
51100 Muebles de oficina y estantería	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51101 Muebles de oficina y estantería	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51500 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$30,000.00	-\$21,400.00	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$8,600.00	\$0.00	\$0.00
51501 Bienes Informáticos: Equipos de cómputo y tecnologías de la información	\$30,000.00	-\$21,400.00	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$8,600.00	\$0.00	\$0.00
52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00
52100 Equipos y aparatos audiovisuales	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00
52101 Equipos y aparatos audiovisuales	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00
54000 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$650,000.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00	\$0.00	\$0.00
54100 AUTOMÓVILES Y EQUIPO TERRESTRE	\$0.00	\$650,000.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00	\$0.00	\$0.00
54105 Vehículos y equipos terrestres destinados a servicios de salud (Ambulancias)	\$0.00	\$650,000.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00	\$0.00	\$0.00
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56500 Equipo de comunicación y telecomunicación	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56501 Equipos y aparatos de comunicaciones y telecomunicaciones	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SEGURIDAD PÚBLICA	\$19,213,282.00	-\$61,055.80	\$19,152,226.20	\$1,200.20	\$19,153,426.40	\$0.00	\$1,200.20	\$19,154,626.60	\$19,154,626.60	\$0.00	\$0.00
11 SERVICIOS PÚBLICOS											
10000 SERVICIOS PERSONALES	\$2,432,136.00	-\$38,427.26	\$2,393,708.74	\$1,000.00	\$2,392,708.74	\$0.00	\$1,000.00	\$2,392,708.74	\$2,392,708.74	\$0.00	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$2,336,136.00	\$51,572.74	\$2,387,708.74	\$1,000.00	\$2,386,708.74	\$0.00	\$1,000.00	\$2,386,708.74	\$2,386,708.74	\$0.00	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$2,336,136.00	\$51,572.74	\$2,387,708.74	\$1,000.00	\$2,386,708.74	\$0.00	\$1,000.00	\$2,386,708.74	\$2,386,708.74	\$0.00	\$0.00
11301 Sueldos base	\$2,336,136.00	\$51,572.74	\$2,387,708.74	\$1,000.00	\$2,386,708.74	\$0.00	\$1,000.00	\$2,386,708.74	\$2,386,708.74	\$0.00	\$0.00
12000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$86,000.00	-\$90,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
12100 PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$86,000.00	-\$90,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
12101 Prima quinquenal por años de servicio efectivamente prestados	\$86,000.00	-\$90,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13201 Prima vacacional	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr SUPERVISOR
Rep: rptEstadoPresupuestoEgresos-UA

**H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACÁN**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y Hora de Impresión: 23/ene/2026 04:23 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SERVICIOS PUBLICOS		32,432,136.00	-336,427.20	32,095,708.74	31,000.00	32,392,708.74	32,392,708.74	30.00	31,000.00	32,392,708.74	32,392,708.74	\$0.00
Total Final		306,307,542.00	12,024,190.20	318,283,351.80	317,264,152.00	319,717,332.00	319,717,332.00	30.00	313,204,152.00	319,717,332.00	319,717,332.00	\$0.00

ANAVEL AVILA CASTRESANA
PRESIDENTE MUNICIPAL

PRESIDENCIA MUNICIPAL
DEL H. AYUNTAMIENTO DE COALCOMAN DE VAZQUEZ DE PALLARES, MICH.
(2024 - 2027)

LIC. CAIN SALVA
SINDICO MUNICIPAL

SINDICATURA
DEL H. AYUNTAMIENTO DE COALCOMAN DE VAZQUEZ DE PALLARES, MICH.
(2024 - 2027)

LIC. JOSÉ ANTONIO MORALES ARTEAGA
TESORERO MUNICIPAL

TESORERÍA
DEL H. AYUNTAMIENTO DE COALCOMAN DE VAZQUEZ DE PALLARES
(2024 - 2027)

LIC. OMAR MORENO RAMALAS
CONTADOR MUNICIPAL

CONTADORIA
DEL H. AYUNTAMIENTO DE COALCOMAN DE VAZQUEZ DE PALLARES, MICH.
(2024 - 2027)