H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.

ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2026 Al 30/sep./2026

Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_UA

Fecha y hora de Impresión: 21/oct./2026 04:43 p. m.

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
01	**PRESIDENCIA**								
10000	**SERVICIOS PERSONALES**	**$42,943,068.00**	**$1,650,396.32**	**$44,593,464.32**	**$32,933,347.53**	**$32,933,347.53**	**$32,933,347.53**	**$32,933,347.53**	**$11,660,116.79**
11000	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$27,568,171.09**	**-$21,792,571...**	**$5,775,600.00**	**$5,359,092.67**	**$5,359,092.67**	**$5,359,092.67**	**$5,359,092.67**	**$416,507.33**
11300	SUELDOS BASE AL PERSONAL PERMANENTE	$27,568,171.09	-$21,792,571...	$5,775,600.00	$5,359,092.67	$5,359,092.67	$5,359,092.67	$5,359,092.67	$416,507.33
11301	Sueldos base	$27,568,171.09	-$21,792,571...	$5,775,600.00	$5,359,092.67	$5,359,092.67	$5,359,092.67	$5,359,092.67	$416,507.33
12000	**REMUNERACIONES AL PERSONAL DE CARÁCTER TR**	**$3,000,000.00**	**$23,650,967....**	**$26,650,967.41**	**$24,496,602.22**	**$24,496,602.22**	**$24,496,602.22**	**$24,496,602.22**	**$2,154,365.19**
12200	SUELDOS BASE AL PERSONAL EVENTUAL	$3,000,000.00	$23,650,967....	$26,650,967.41	$24,496,602.22	$24,496,602.22	$24,496,602.22	$24,496,602.22	$2,154,365.19
12201	Sueldos base al personal eventual	$3,000,000.00	$23,650,967....	$26,650,967.41	$24,496,602.22	$24,496,602.22	$24,496,602.22	$24,496,602.22	$2,154,365.19
13000	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$11,690,068.00**	**-$143,000.00**	**$11,547,068.00**	**$2,671,287.80**	**$2,671,287.80**	**$2,671,287.80**	**$2,671,287.80**	**$8,875,780.20**
13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	$55,000.00	-$8,000.00	$47,000.00	$1,600.00	$1,600.00	$1,600.00	$1,600.00	$45,400.00
13101	Prima quinquenal por años de servicio efectivamente pres	$55,000.00	-$8,000.00	$47,000.00	$1,600.00	$1,600.00	$1,600.00	$1,600.00	$45,400.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	$8,784,000.00	$0.00	$8,784,000.00	$1,191,867.90	$1,191,867.90	$1,191,867.90	$1,191,867.90	$7,592,132.10
13201	Prima vacacional	$1,300,000.00	$0.00	$1,300,000.00	$1,019,524.06	$1,019,524.06	$1,019,524.06	$1,019,524.06	$280,475.94
13202	Aguinaldo o gratificación de fin de año	$7,300,000.00	$0.00	$7,300,000.00	$147,705.84	$147,705.84	$147,705.84	$147,705.84	$7,152,294.16
13203	Prima dominical	$184,000.00	$0.00	$184,000.00	$24,638.00	$24,638.00	$24,638.00	$24,638.00	$159,362.00
13300	HORAS EXTRAORDINARIAS	$515,000.00	$400,000.00	$915,000.00	$598,783.26	$598,783.26	$598,783.26	$598,783.26	$316,216.74
13301	Remuneraciones por horas extraordinarias	$515,000.00	$400,000.00	$915,000.00	$598,783.26	$598,783.26	$598,783.26	$598,783.26	$316,216.74
13400	COMPENSACIONES	$2,055,068.00	-$500,000.00	$1,555,068.00	$879,036.64	$879,036.64	$879,036.64	$879,036.64	$676,031.36
13404	Compensaciones por servicios eventuales	$2,055,068.00	-$500,000.00	$1,555,068.00	$879,036.64	$879,036.64	$879,036.64	$879,036.64	$676,031.36
13700	HONORARIOS ESPECIALES	$281,000.00	-$35,000.00	$246,000.00	$0.00	$0.00	$0.00	$0.00	$246,000.00
13701	Honorarios Especiales	$281,000.00	-$35,000.00	$246,000.00	$0.00	$0.00	$0.00	$0.00	$246,000.00
14000	**SEGURIDAD SOCIAL**	**$554,828.91**	**-$15,000.00**	**$539,828.91**	**$376,364.84**	**$376,364.84**	**$376,364.84**	**$376,364.84**	**$163,464.07**
14100	APORTACIONES DE SEGURIDAD SOCIAL	$143,589.17	$35,000.00	$178,589.17	$166,325.10	$166,325.10	$166,325.10	$166,325.10	$12,264.07
14103	Aportaciones al IMSS	$143,589.17	$35,000.00	$178,589.17	$166,325.10	$166,325.10	$166,325.10	$166,325.10	$12,264.07
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	$200,239.74	$0.00	$200,239.74	$200,239.74	$200,239.74	$200,239.74	$200,239.74	$0.00
14301	Aportaciones al Sistema de Ahorro para el Retiro	$200,239.74	$0.00	$200,239.74	$200,239.74	$200,239.74	$200,239.74	$200,239.74	$0.00
14400	APORTACIONES PARA SEGUROS	$211,000.00	-$50,000.00	$161,000.00	$9,800.00	$9,800.00	$9,800.00	$9,800.00	$151,200.00
14401	Cuotas para el seguro de vida del personal	$211,000.00	-$50,000.00	$161,000.00	$9,800.00	$9,800.00	$9,800.00	$9,800.00	$151,200.00
15000	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$100,000.00**	**-$50,000.00**	**$50,000.00**	**$30,000.00**	**$30,000.00**	**$30,000.00**	**$30,000.00**	**$20,000.00**
15200	INDEMNIZACIONES	$100,000.00	-$50,000.00	$50,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$20,000.00
15202	Pago de liquidaciones	$100,000.00	-$50,000.00	$50,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$20,000.00

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Rep: rptEstadoAnaliticoPresupuestoEgresos_UA

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	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
16000	**PREVISIONES**	**$30,000.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,000.00**
16100	PREVISIONES DE CARÁCTER LABORAL, ECONÓMIC/	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
16106	Previsiones para aportaciones al sistema de ahorro para	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
20000	**MATERIALES Y SUMINISTRO**	**$17,998,449.00**	**$4,080,970.00**	**$22,079,419.00**	**$17,550,608.21**	**$17,550,608.21**	**$17,550,608.21**	**$17,550,608.21**	**$4,528,810.79**
21000	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC**	**$1,222,417.00**	**$59,000.00**	**$1,281,417.00**	**$1,106,547.13**	**$1,106,547.13**	**$1,106,547.13**	**$1,106,547.13**	**$174,869.87**
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI(	$462,217.00	$280,000.00	$742,217.00	$606,162.02	$606,162.02	$606,162.02	$606,162.02	$136,054.98
21101	Materiales y útiles de oficina	$462,217.00	$280,000.00	$742,217.00	$606,162.02	$606,162.02	$606,162.02	$606,162.02	$136,054.98
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	$81,000.00	-$81,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
21201	Materiales y útiles de impresión y reproducción	$81,000.00	-$81,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
21600	MATERIAL DE LIMPIEZA	$679,200.00	-$140,000.00	$539,200.00	$500,385.11	$500,385.11	$500,385.11	$500,385.11	$38,814.89
21601	Material de limpieza	$679,200.00	-$140,000.00	$539,200.00	$500,385.11	$500,385.11	$500,385.11	$500,385.11	$38,814.89
22000	**ALIMENTOS Y UTENSILIOS**	**$1,045,000.00**	**$1,255,000.00**	**$2,300,000.00**	**$2,084,048.22**	**$2,084,048.22**	**$2,084,048.22**	**$2,084,048.22**	**$215,951.78**
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	$1,045,000.00	$1,255,000.00	$2,300,000.00	$2,084,048.22	$2,084,048.22	$2,084,048.22	$2,084,048.22	$215,951.78
22103	Productos alimenticios para el personal derivado de activi	$1,045,000.00	$1,255,000.00	$2,300,000.00	$2,084,048.22	$2,084,048.22	$2,084,048.22	$2,084,048.22	$215,951.78
24000	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE**	**$666,000.00**	**$642,515.00**	**$1,308,515.00**	**$1,153,586.64**	**$1,153,586.64**	**$1,153,586.64**	**$1,153,586.64**	**$154,928.36**
24100	PRODUCTOS MINERALES NO METÁLICOS	$172,000.00	$130,000.00	$302,000.00	$279,314.00	$279,314.00	$279,314.00	$279,314.00	$22,686.00
24102	GRAVA Y ARENA	$172,000.00	$130,000.00	$302,000.00	$279,314.00	$279,314.00	$279,314.00	$279,314.00	$22,686.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	$252,000.00	-$20,000.00	$232,000.00	$182,796.04	$182,796.04	$182,796.04	$182,796.04	$49,203.96
24201	Cemento y productos de concreto	$252,000.00	-$20,000.00	$232,000.00	$182,796.04	$182,796.04	$182,796.04	$182,796.04	$49,203.96
24400	MADERA Y PRODUCTOS DE MADERA	$0.00	$110,000.00	$110,000.00	$90,694.84	$90,694.84	$90,694.84	$90,694.84	$19,305.16
24401	Madera y productos de madera	$0.00	$110,000.00	$110,000.00	$90,694.84	$90,694.84	$90,694.84	$90,694.84	$19,305.16
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	$242,000.00	-$45,335.00	$196,665.00	$136,005.79	$136,005.79	$136,005.79	$136,005.79	$60,659.21
24601	Material eléctrico y electrónico	$242,000.00	-$45,335.00	$196,665.00	$136,005.79	$136,005.79	$136,005.79	$136,005.79	$60,659.21
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	$0.00	$467,850.00	$467,850.00	$464,775.97	$464,775.97	$464,775.97	$464,775.97	$3,074.03
24901	Otros materiales y artículos de construcción y reparación	$0.00	$25,000.00	$25,000.00	$24,924.70	$24,924.70	$24,924.70	$24,924.70	$75.30
24902	Material para agua potable	$0.00	$160,000.00	$160,000.00	$157,809.08	$157,809.08	$157,809.08	$157,809.08	$2,190.92
24903	Material para alcantarillado sanitario	$0.00	$282,850.00	$282,850.00	$282,042.19	$282,042.19	$282,042.19	$282,042.19	$807.81
25000	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB**	**$1,723,600.00**	**-$52,000.00**	**$1,671,600.00**	**$602,429.94**	**$602,429.94**	**$602,429.94**	**$602,429.94**	**$1,069,170.06**
25100	PRODUCTOS QUIMICOS BÁSICOS	$210,600.00	$38,000.00	$248,600.00	$192,560.00	$192,560.00	$192,560.00	$192,560.00	$56,040.00
25101	Productos químicos básicos	$15,600.00	$0.00	$15,600.00	$0.00	$0.00	$0.00	$0.00	$15,600.00
25102	Productos químicos para potabilización	$195,000.00	$38,000.00	$233,000.00	$192,560.00	$192,560.00	$192,560.00	$192,560.00	$40,440.00
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	$1,419,000.00	-$80,000.00	$1,339,000.00	$392,676.96	$392,676.96	$392,676.96	$392,676.96	$946,323.04

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25201	Fertilizantes, pesticidas y otros agroquímicos	$1,350,000.00	-$80,000.00	$1,270,000.00	$362,886.96	$362,886.96	$362,886.96	$362,886.96	$907,113.04
25202	SEMILLAS, PLANTAS Y ARBOLES	$69,000.00	$0.00	$69,000.00	$29,790.00	$29,790.00	$29,790.00	$29,790.00	$39,210.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	$94,000.00	-$10,000.00	$84,000.00	$17,192.98	$17,192.98	$17,192.98	$17,192.98	$66,807.02
25301	Medicinas y productos farmacéuticos	$94,000.00	-$10,000.00	$84,000.00	$17,192.98	$17,192.98	$17,192.98	$17,192.98	$66,807.02
26000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$11,680,932.00**	**-$1,342,600.00**	**$10,338,332.00**	**$8,403,236.27**	**$8,403,236.27**	**$8,403,236.27**	**$8,403,236.27**	**$1,935,095.73**
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$11,680,932.00	-$1,342,600.00	$10,338,332.00	$8,403,236.27	$8,403,236.27	$8,403,236.27	$8,403,236.27	$1,935,095.73
26105	Combustibles, lubricantes y aditivos para maquinaria y ec	$11,680,932.00	-$1,342,600.00	$10,338,332.00	$8,403,236.27	$8,403,236.27	$8,403,236.27	$8,403,236.27	$1,935,095.73
27000	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y**	**$120,000.00**	**$60,000.00**	**$180,000.00**	**$123,497.47**	**$123,497.47**	**$123,497.47**	**$123,497.47**	**$56,502.53**
27100	VESTUARIO Y UNIFORMES	$70,000.00	$60,000.00	$130,000.00	$102,216.67	$102,216.67	$102,216.67	$102,216.67	$27,783.33
27101	Vestuario y uniformes	$70,000.00	$60,000.00	$130,000.00	$102,216.67	$102,216.67	$102,216.67	$102,216.67	$27,783.33
27300	ARTÍCULOS DEPORTIVOS	$50,000.00	$0.00	$50,000.00	$21,280.80	$21,280.80	$21,280.80	$21,280.80	$28,719.20
27301	Artículos deportivos	$50,000.00	$0.00	$50,000.00	$21,280.80	$21,280.80	$21,280.80	$21,280.80	$28,719.20
29000	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN**	**$1,540,500.00**	**$3,459,055.00**	**$4,999,555.00**	**$4,077,262.54**	**$4,077,262.54**	**$4,077,262.54**	**$4,077,262.54**	**$922,292.46**
29100	HERRAMIENTAS MENORES	$227,000.00	$842,000.00	$1,069,000.00	$827,517.88	$827,517.88	$827,517.88	$827,517.88	$241,482.12
29101	Herramientas menores	$227,000.00	$842,000.00	$1,069,000.00	$827,517.88	$827,517.88	$827,517.88	$827,517.88	$241,482.12
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	$13,500.00	$50,000.00	$63,500.00	$48,082.96	$48,082.96	$48,082.96	$48,082.96	$15,417.04
29401	Refacciones y accesorios para equipo de cómputo y equi	$13,500.00	$50,000.00	$63,500.00	$48,082.96	$48,082.96	$48,082.96	$48,082.96	$15,417.04
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	$600,000.00	$450,000.00	$1,050,000.00	$687,351.41	$687,351.41	$687,351.41	$687,351.41	$362,648.59
29601	Refacciones y accesorios menores de equipo de transpor	$600,000.00	$450,000.00	$1,050,000.00	$687,351.41	$687,351.41	$687,351.41	$687,351.41	$362,648.59
29800	REFACCIONES Y ACCESORIOS MENORES DE MAQU	$700,000.00	$2,100,000.00	$2,800,000.00	$2,497,260.25	$2,497,260.25	$2,497,260.25	$2,497,260.25	$302,739.75
29801	Refacciones y accesorios menores de maquinaria y otros	$700,000.00	$2,100,000.00	$2,800,000.00	$2,497,260.25	$2,497,260.25	$2,497,260.25	$2,497,260.25	$302,739.75
29900	REFACCIONES Y ACCESORIOS MENORES DE OTROS	$0.00	$17,055.00	$17,055.00	$17,050.04	$17,050.04	$17,050.04	$17,050.04	$4.96
29901	Refacciones y accesorios menores para otros bienes mue	$0.00	$17,055.00	$17,055.00	$17,050.04	$17,050.04	$17,050.04	$17,050.04	$4.96
30000	**SERVICIOS GENERALES**	**$20,725,656.00**	**$1,319,000.00**	**$22,044,656.00**	**$17,661,707.05**	**$17,661,707.05**	**$17,661,707.05**	**$17,661,707.05**	**$4,382,948.95**
31000	**SERVICIOS BÁSICOS**	**$376,800.00**	**$297,696.00**	**$674,496.00**	**$439,363.48**	**$439,363.48**	**$439,363.48**	**$439,363.48**	**$235,132.52**
31100	ENERGÍA ELÉCTRICA	$0.00	$332,696.00	$332,696.00	$322,379.00	$322,379.00	$322,379.00	$322,379.00	$10,317.00
31101	Servicio de energía eléctrica en edificaciones oficiales	$0.00	$235,441.00	$235,441.00	$225,124.00	$225,124.00	$225,124.00	$225,124.00	$10,317.00
31102	Servicio de energía eléctrica para alumbrado público	$0.00	$97,255.00	$97,255.00	$97,255.00	$97,255.00	$97,255.00	$97,255.00	$0.00
31200	GAS	$141,000.00	$1,400.00	$142,400.00	$105,974.00	$105,974.00	$105,974.00	$105,974.00	$36,426.00
31201	Servicio de gas	$141,000.00	$1,400.00	$142,400.00	$105,974.00	$105,974.00	$105,974.00	$105,974.00	$36,426.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROC	$157,500.00	-$30,000.00	$127,500.00	$6,100.00	$6,100.00	$6,100.00	$6,100.00	$121,400.00
31701	Servicios de conducción de señales analógicas y digitales	$157,500.00	-$30,000.00	$127,500.00	$6,100.00	$6,100.00	$6,100.00	$6,100.00	$121,400.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	$78,300.00	-$6,400.00	$71,900.00	$4,910.48	$4,910.48	$4,910.48	$4,910.48	$66,989.52
31801	Servicio postal	$78,300.00	-$6,400.00	$71,900.00	$4,910.48	$4,910.48	$4,910.48	$4,910.48	$66,989.52
32000	**SERVICIOS DE ARRENDAMIENTO**	**$1,743,000.00**	**-$152,696.00**	**$1,590,304.00**	**$836,869.00**	**$836,869.00**	**$836,869.00**	**$836,869.00**	**$753,435.00**
32100	ARRENDAMIENTO DE TERRENOS	$500,000.00	$0.00	$500,000.00	$120,000.00	$120,000.00	$120,000.00	$120,000.00	$380,000.00
32101	Arrendamiento de terrenos	$500,000.00	$0.00	$500,000.00	$120,000.00	$120,000.00	$120,000.00	$120,000.00	$380,000.00
32200	ARRENDAMIENTO DE EDIFICIOS	$168,000.00	$133,000.00	$301,000.00	$190,000.00	$190,000.00	$190,000.00	$190,000.00	$111,000.00
32201	Arrendamiento de edificios y locales	$168,000.00	$133,000.00	$301,000.00	$190,000.00	$190,000.00	$190,000.00	$190,000.00	$111,000.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	$1,029,000.00	-$277,294.00	$751,706.00	$523,420.00	$523,420.00	$523,420.00	$523,420.00	$228,286.00
32502	Arrendamiento de vehículos terrestres, aéreos, marítimos	$1,029,000.00	-$277,294.00	$751,706.00	$523,420.00	$523,420.00	$523,420.00	$523,420.00	$228,286.00
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	$0.00	$3,200.00	$3,200.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$1,200.00
32601	Arrendamiento de maquinaria, equipo y herramientas de	$0.00	$3,200.00	$3,200.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$1,200.00
32900	OTROS ARRENDAMIENTOS	$46,000.00	-$11,602.00	$34,398.00	$1,449.00	$1,449.00	$1,449.00	$1,449.00	$32,949.00
32902	Renta de Servidor para Declaraciones Patrimoniales	$16,000.00	-$11,602.00	$4,398.00	$0.00	$0.00	$0.00	$0.00	$4,398.00
32904	Arrendamiento de servidor para pagina Web	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
32905	SISTEMA DE FACTURACION MiAdmi	$10,000.00	$0.00	$10,000.00	$1,449.00	$1,449.00	$1,449.00	$1,449.00	$8,551.00
33000	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO**	**$169,000.00**	**$569,780.01**	**$738,780.01**	**$245,049.88**	**$245,049.88**	**$245,049.88**	**$245,049.88**	**$493,730.13**
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	$113,000.00	-$28,000.00	$85,000.00	$54,811.52	$54,811.52	$54,811.52	$54,811.52	$30,188.48
33102	Servicio de sistema de facturacion	$0.00	$10,000.00	$10,000.00	$1,080.00	$1,080.00	$1,080.00	$1,080.00	$8,920.00
33104	Otras asesorías para la operación de programas	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
33105	Servicios relacionados con procedimientos jurisdiccionale	$33,000.00	$30,000.00	$63,000.00	$53,731.52	$53,731.52	$53,731.52	$53,731.52	$9,268.48
33106	Auditorías, evaluaciones, dictámenes fiscales y de seguri	$70,000.00	-$68,000.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍ	$28,000.00	$600,000.00	$628,000.00	$165,038.36	$165,038.36	$165,038.36	$165,038.36	$462,961.64
33201	Servicios de diseño arquitectura ingeniería y actividades	$28,000.00	$600,000.00	$628,000.00	$165,038.36	$165,038.36	$165,038.36	$165,038.36	$462,961.64
33400	SERVICIOS DE CAPACITACIÓN	$28,000.00	-$2,219.99	$25,780.01	$25,200.00	$25,200.00	$25,200.00	$25,200.00	$580.01
33401	Servicios de capacitación a servidores públicos	$28,000.00	-$2,219.99	$25,780.01	$25,200.00	$25,200.00	$25,200.00	$25,200.00	$580.01
34000	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA**	**$304,000.00**	**-$95,780.01**	**$208,219.99**	**$83,563.16**	**$83,563.16**	**$83,563.16**	**$83,563.16**	**$124,656.83**
34100	SERVICIOS FINANCIEROS Y BANCARIOS	$118,000.00	$15,000.00	$133,000.00	$76,343.17	$76,343.17	$76,343.17	$76,343.17	$56,656.83
34102	Comisiones bancarias	$118,000.00	$15,000.00	$133,000.00	$76,343.17	$76,343.17	$76,343.17	$76,343.17	$56,656.83
34200	SERVICIOS DE COBRANZA, INVESTIGACIÓN CREDITI	$0.00	$7,219.99	$7,219.99	$7,219.99	$7,219.99	$7,219.99	$7,219.99	$0.00
34201	Servicios de cobranza, investigación crediticia y similares	$0.00	$7,219.99	$7,219.99	$7,219.99	$7,219.99	$7,219.99	$7,219.99	$0.00
34500	SEGURO DE BIENES PATRIMONIALES	$186,000.00	-$118,000.00	$68,000.00	$0.00	$0.00	$0.00	$0.00	$68,000.00
34501	Seguros de bienes patrimoniales	$186,000.00	-$118,000.00	$68,000.00	$0.00	$0.00	$0.00	$0.00	$68,000.00

H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACAN
Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2026 Al 30/sep./2026

Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_UA

Fecha y hora de Impresión: 21/oct./2026 04:43 p. m.

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
35000	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN**	**$7,160,000.00**	**-$970,000.00**	**$6,190,000.00**	**$5,253,961.32**	**$5,253,961.32**	**$5,253,961.32**	**$5,253,961.32**	**$936,038.68**
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	$2,761,000.00	-$210,000.00	$2,551,000.00	$2,169,472.55	$2,169,472.55	$2,169,472.55	$2,169,472.55	$381,527.45
35101	Mantenimiento y conservación de inmuebles para la prest	$2,761,000.00	-$210,000.00	$2,551,000.00	$2,169,472.55	$2,169,472.55	$2,169,472.55	$2,169,472.55	$381,527.45
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	$0.00	$20,000.00	$20,000.00	$18,220.00	$18,220.00	$18,220.00	$18,220.00	$1,780.00
35301	Instalación, Reparación y Mantenimiento de Equipo de C	$0.00	$20,000.00	$20,000.00	$18,220.00	$18,220.00	$18,220.00	$18,220.00	$1,780.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	$1,602,000.00	-$180,000.00	$1,422,000.00	$1,079,512.54	$1,079,512.54	$1,079,512.54	$1,079,512.54	$342,487.46
35501	Reparación, mantenimiento y conservación de equipo de	$1,602,000.00	-$180,000.00	$1,422,000.00	$1,079,512.54	$1,079,512.54	$1,079,512.54	$1,079,512.54	$342,487.46
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	$2,797,000.00	-$600,000.00	$2,197,000.00	$1,986,756.23	$1,986,756.23	$1,986,756.23	$1,986,756.23	$210,243.77
35701	Instalación, reparación, mantenimiento y conservación de	$2,797,000.00	-$600,000.00	$2,197,000.00	$1,986,756.23	$1,986,756.23	$1,986,756.23	$1,986,756.23	$210,243.77
36000	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA**	**$124,000.00**	**$0.00**	**$124,000.00**	**$96,025.00**	**$96,025.00**	**$96,025.00**	**$96,025.00**	**$27,975.00**
36100	DIFUSIÓN POR RADIO,TELEVISIÓN Y OTROS MEDIOS	$124,000.00	$0.00	$124,000.00	$96,025.00	$96,025.00	$96,025.00	$96,025.00	$27,975.00
36101	Difusión de mensajes sobre programas y actividades gub	$124,000.00	$0.00	$124,000.00	$96,025.00	$96,025.00	$96,025.00	$96,025.00	$27,975.00
37000	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$897,000.00**	**$330,000.00**	**$1,227,000.00**	**$892,576.86**	**$892,576.86**	**$892,576.86**	**$892,576.86**	**$334,423.14**
37400	AUTOTRANSPORTE	$185,000.00	-$130,000.00	$55,000.00	$25,024.98	$25,024.98	$25,024.98	$25,024.98	$29,975.02
37402	Fletes y Maniobras	$185,000.00	-$130,000.00	$55,000.00	$25,024.98	$25,024.98	$25,024.98	$25,024.98	$29,975.02
37500	VIÁTICOS EN EL PAIS	$712,000.00	$460,000.00	$1,172,000.00	$867,551.88	$867,551.88	$867,551.88	$867,551.88	$304,448.12
37501	Viáticos nacionales para servidores publicos en el desem	$712,000.00	$460,000.00	$1,172,000.00	$867,551.88	$867,551.88	$867,551.88	$867,551.88	$304,448.12
38000	**SERVICIOS OFICIALES**	**$7,753,127.00**	**$1,415,000.00**	**$9,168,127.00**	**$8,578,684.87**	**$8,578,684.87**	**$8,578,684.87**	**$8,578,684.87**	**$589,442.13**
38100	GASTOS CEREMONIAL	$900,678.00	$450,000.00	$1,350,678.00	$1,312,000.00	$1,312,000.00	$1,312,000.00	$1,312,000.00	$38,678.00
38101	Gastos de ceremonial	$900,678.00	$450,000.00	$1,350,678.00	$1,312,000.00	$1,312,000.00	$1,312,000.00	$1,312,000.00	$38,678.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	$4,633,449.00	$235,000.00	$4,868,449.00	$4,318,196.08	$4,318,196.08	$4,318,196.08	$4,318,196.08	$550,252.92
38201	Gastos de orden social	$4,633,449.00	$235,000.00	$4,868,449.00	$4,318,196.08	$4,318,196.08	$4,318,196.08	$4,318,196.08	$550,252.92
38400	EXPOSICIONES	$2,219,000.00	$730,000.00	$2,949,000.00	$2,948,488.79	$2,948,488.79	$2,948,488.79	$2,948,488.79	$511.21
38401	Exposiciones	$2,219,000.00	$730,000.00	$2,949,000.00	$2,948,488.79	$2,948,488.79	$2,948,488.79	$2,948,488.79	$511.21
39000	**OTROS SERVICIOS GENERALES**	**$2,198,729.00**	**-$75,000.00**	**$2,123,729.00**	**$1,235,613.48**	**$1,235,613.48**	**$1,235,613.48**	**$1,235,613.48**	**$888,115.52**
39200	IMPUESTOS Y DERECHOS	$1,118,729.00	$825,000.00	$1,943,729.00	$1,143,534.48	$1,143,534.48	$1,143,534.48	$1,143,534.48	$800,194.52
39201	Impuestos y derechos	$45,729.00	$5,000.00	$50,729.00	$19,226.48	$19,226.48	$19,226.48	$19,226.48	$31,502.52
39202	Valores de tránsito, placas, tarjetas y calcomanías	$0.00	$50,000.00	$50,000.00	$37,807.00	$37,807.00	$37,807.00	$37,807.00	$12,193.00
39204	Derecho de explotación, uso o aprovechamiento de agua	$96,000.00	$70,000.00	$166,000.00	$107,714.00	$107,714.00	$107,714.00	$107,714.00	$58,286.00
39205	Derechos por descarga de aguas residuales a cuerpos re	$977,000.00	$700,000.00	$1,677,000.00	$978,787.00	$978,787.00	$978,787.00	$978,787.00	$698,213.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	$1,080,000.00	-$900,000.00	$180,000.00	$92,079.00	$92,079.00	$92,079.00	$92,079.00	$87,921.00
39801	Impuesto sobre nóminas y similares	$1,080,000.00	-$900,000.00	$180,000.00	$92,079.00	$92,079.00	$92,079.00	$92,079.00	$87,921.00

H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.

ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2026 Al 30/sep./2026

Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_UA

Fecha y hora de Impresión: 21/oct./2026 04:43 p. m.

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
40000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$27,555,196.00**	**-$830,000.00**	**$26,725,196.00**	**$17,287,072.54**	**$17,287,072.54**	**$17,287,072.54**	**$17,287,072.54**	**$9,438,123.46**
41000	**TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S**	**$265,297.00**	**$0.00**	**$265,297.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$265,297.00**
41100	ASIGNACIÓN PRESUPUESTARIAS AL PODER EJECU'	$265,297.00	$0.00	$265,297.00	$0.00	$0.00	$0.00	$0.00	$265,297.00
41104	Aportaciones Municipales para programas Forestales (Cc	$265,297.00	$0.00	$265,297.00	$0.00	$0.00	$0.00	$0.00	$265,297.00
43000	**SUBSIDIOS Y SUBVENCIONES**	**$95,000.00**	**$0.00**	**$95,000.00**	**$34,910.03**	**$34,910.03**	**$34,910.03**	**$34,910.03**	**$60,089.97**
43400	SUBSIDIO A LA PRESTACIÓN DE SERVICIÓS PÚBLIC(	$95,000.00	$0.00	$95,000.00	$34,910.03	$34,910.03	$34,910.03	$34,910.03	$60,089.97
43401	Subsidios a la prestación de servicios públicos	$95,000.00	$0.00	$95,000.00	$34,910.03	$34,910.03	$34,910.03	$34,910.03	$60,089.97
44000	**AYUDAS SOCIALES**	**$15,350,899.00**	**-$830,000.00**	**$14,520,899.00**	**$8,908,424.05**	**$8,908,424.05**	**$8,908,424.05**	**$8,908,424.05**	**$5,612,474.95**
44100	Ayudas sociales a personas	$12,522,899.00	-$200,000.00	$12,322,899.00	$7,714,199.11	$7,714,199.11	$7,714,199.11	$7,714,199.11	$4,608,699.89
44101	Ayudas sociales	$12,522,899.00	-$200,000.00	$12,322,899.00	$7,714,199.11	$7,714,199.11	$7,714,199.11	$7,714,199.11	$4,608,699.89
44200	Becas y otras ayudas para programas de capacitación	$780,000.00	-$630,000.00	$150,000.00	$82,000.00	$82,000.00	$82,000.00	$82,000.00	$68,000.00
44201	Becas y otras ayudas para programas de capacitación	$780,000.00	-$630,000.00	$150,000.00	$82,000.00	$82,000.00	$82,000.00	$82,000.00	$68,000.00
44300	Ayudas sociales a instituciones de enseñanza	$1,670,000.00	$0.00	$1,670,000.00	$987,023.84	$987,023.84	$987,023.84	$987,023.84	$682,976.16
44301	Ayudas sociales a instituciones de enseñanza	$1,670,000.00	$0.00	$1,670,000.00	$987,023.84	$987,023.84	$987,023.84	$987,023.84	$682,976.16
44500	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	$378,000.00	$0.00	$378,000.00	$125,201.10	$125,201.10	$125,201.10	$125,201.10	$252,798.90
44501	Ayudas sociales a instituciones sin fines de lucro	$378,000.00	$0.00	$378,000.00	$125,201.10	$125,201.10	$125,201.10	$125,201.10	$252,798.90
45000	**PENSIONES Y JUBILACIONES**	**$11,844,000.00**	**$0.00**	**$11,844,000.00**	**$8,343,738.46**	**$8,343,738.46**	**$8,343,738.46**	**$8,343,738.46**	**$3,500,261.54**
45100	Pensiones	$4,344,000.00	$0.00	$4,344,000.00	$2,878,515.00	$2,878,515.00	$2,878,515.00	$2,878,515.00	$1,465,485.00
45101	Pago de Pensiones	$4,344,000.00	$0.00	$4,344,000.00	$2,878,515.00	$2,878,515.00	$2,878,515.00	$2,878,515.00	$1,465,485.00
45200	Jubilaciones	$7,500,000.00	$0.00	$7,500,000.00	$5,465,223.46	$5,465,223.46	$5,465,223.46	$5,465,223.46	$2,034,776.54
45201	Pago de Jubilaciones	$7,500,000.00	$0.00	$7,500,000.00	$5,465,223.46	$5,465,223.46	$5,465,223.46	$5,465,223.46	$2,034,776.54
50000	**BIENES MUEBLES, INMUEBLES E INTANGIBLE:**	**$7,915,902.00**	**-$1,433,918.00**	**$6,481,984.00**	**$3,815,512.04**	**$3,815,512.04**	**$3,815,512.04**	**$3,815,512.04**	**$2,666,471.96**
51000	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$665,000.00**	**-$505,065.00**	**$159,935.00**	**$23,797.99**	**$23,797.99**	**$23,797.99**	**$23,797.99**	**$136,137.01**
51100	Muebles de oficina y estantería	$350,000.00	-$317,065.00	$32,935.00	$0.00	$0.00	$0.00	$0.00	$32,935.00
51101	Muebles de oficina y estanteria	$350,000.00	-$317,065.00	$32,935.00	$0.00	$0.00	$0.00	$0.00	$32,935.00
51200	Muebles, excepto de oficina y estantería	$65,000.00	-$45,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
51201	Muebles excepto de oficina y estantería	$65,000.00	-$45,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I	$250,000.00	-$143,000.00	$107,000.00	$23,797.99	$23,797.99	$23,797.99	$23,797.99	$83,202.01
51501	Bienes Informaticos Equipos de computo y tecnologias d	$250,000.00	-$143,000.00	$107,000.00	$23,797.99	$23,797.99	$23,797.99	$23,797.99	$83,202.01
52000	**MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV(**	**$0.00**	**$120,345.00**	**$120,345.00**	**$119,925.02**	**$119,925.02**	**$119,925.02**	**$119,925.02**	**$419.98**
52100	Equipos y aparatos audiovisuales	$0.00	$120,345.00	$120,345.00	$119,925.02	$119,925.02	$119,925.02	$119,925.02	$419.98
52101	Equipos y aparatos audiovisuales	$0.00	$25,000.00	$25,000.00	$24,584.97	$24,584.97	$24,584.97	$24,584.97	$415.03

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
52102	Equipos y Aparatos de Sonido	$0.00	$95,345.00	$95,345.00	$95,340.05	$95,340.05	$95,340.05	$95,340.05	$4.95
54000	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$5,400,451.00**	**$379,802.00**	**$5,780,253.00**	**$3,510,500.00**	**$3,510,500.00**	**$3,510,500.00**	**$3,510,500.00**	**$2,269,753.00**
54100	AUTOMÓVILES Y EQUIPO TERRESTRE	$5,400,451.00	$379,802.00	$5,780,253.00	$3,510,500.00	$3,510,500.00	$3,510,500.00	$3,510,500.00	$2,269,753.00
54101	Vehículos y equipos terrestres para la ejecución de progr	$0.00	$1,211,600.00	$1,211,600.00	$1,211,600.00	$1,211,600.00	$1,211,600.00	$1,211,600.00	$0.00
54103	Vehículos y equipos terrestres destinados a servicios púb	$5,400,451.00	-$1,216,698.00	$4,183,753.00	$1,914,000.00	$1,914,000.00	$1,914,000.00	$1,914,000.00	$2,269,753.00
54106	Vehiculos y equipos terrestres destinados a servicios For	$0.00	$384,900.00	$384,900.00	$384,900.00	$384,900.00	$384,900.00	$384,900.00	$0.00
56000	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$1,850,451.00**	**-$1,429,000.00**	**$421,451.00**	**$161,289.03**	**$161,289.03**	**$161,289.03**	**$161,289.03**	**$260,161.97**
56100	Maquinaria y equipo agropecuario	$0.00	$13,000.00	$13,000.00	$12,700.00	$12,700.00	$12,700.00	$12,700.00	$300.00
56101	Maquinaria y equipo agropecuario	$0.00	$13,000.00	$13,000.00	$12,700.00	$12,700.00	$12,700.00	$12,700.00	$300.00
56300	Maquinaria y equipo de construcción	$1,800,451.00	-$1,562,590.00	$237,861.00	$0.00	$0.00	$0.00	$0.00	$237,861.00
56301	Maquinaria y equipo de construcción	$1,800,451.00	-$1,562,590.00	$237,861.00	$0.00	$0.00	$0.00	$0.00	$237,861.00
56400	Sistemas de aire acondicionado, calefacción y de refriger	$0.00	$20,590.00	$20,590.00	$20,589.00	$20,589.00	$20,589.00	$20,589.00	$1.00
56401	Sistemas de aire acondicionado, calefacción y de refriger	$0.00	$20,590.00	$20,590.00	$20,589.00	$20,589.00	$20,589.00	$20,589.00	$1.00
56500	Equipo de comunicación y telecomunicación	$50,000.00	$50,000.00	$100,000.00	$84,300.00	$84,300.00	$84,300.00	$84,300.00	$15,700.00
56501	Equipos y aparatos de comunicaciones y telecomunicacic	$50,000.00	$50,000.00	$100,000.00	$84,300.00	$84,300.00	$84,300.00	$84,300.00	$15,700.00
56700	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTAS	$0.00	$50,000.00	$50,000.00	$43,700.03	$43,700.03	$43,700.03	$43,700.03	$6,299.97
56701	Herramientas y maquinas herramienta	$0.00	$50,000.00	$50,000.00	$43,700.03	$43,700.03	$43,700.03	$43,700.03	$6,299.97
	PRESIDENCIA	**$117,138,271.00**	**$4,786,44...**	**$121,924,719....**	**$89,248,247.37**	**$89,248,247.37**	**$89,248,247.37**	**$89,248,247.37**	**$32,676,4...**
	02 SINDICATURA								
10000	**SERVICIOS PERSONALES**	**$1,128,000.00**	**$0.00**	**$1,128,000.00**	**$851,374.31**	**$851,374.31**	**$851,374.31**	**$851,374.31**	**$276,625.69**
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	$1,128,000.00	$0.00	$1,128,000.00	$851,374.31	$851,374.31	$851,374.31	$851,374.31	$276,625.69
11100	DIETAS	$504,000.00	$0.00	$504,000.00	$371,189.34	$371,189.34	$371,189.34	$371,189.34	$132,810.66
11103	Dietas a Funsionarios Municipales	$504,000.00	$0.00	$504,000.00	$371,189.34	$371,189.34	$371,189.34	$371,189.34	$132,810.66
11300	SUELDOS BASE AL PERSONAL PERMANENTE	$624,000.00	$0.00	$624,000.00	$480,184.97	$480,184.97	$480,184.97	$480,184.97	$143,815.03
11301	Sueldos base	$624,000.00	$0.00	$624,000.00	$480,184.97	$480,184.97	$480,184.97	$480,184.97	$143,815.03
50000	**BIENES MUEBLES, INMUEBLES E INTANGIBLE**	**$0.00**	**$20,198.00**	**$20,198.00**	**$20,198.00**	**$20,198.00**	**$20,198.00**	**$20,198.00**	**$0.00**
51000	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$0.00**	**$20,198.00**	**$20,198.00**	**$20,198.00**	**$20,198.00**	**$20,198.00**	**$20,198.00**	**$0.00**
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I	$0.00	$20,198.00	$20,198.00	$20,198.00	$20,198.00	$20,198.00	$20,198.00	$0.00
51501	Bienes Informaticos Equipos de computo y tecnologias d	$0.00	$20,198.00	$20,198.00	$20,198.00	$20,198.00	$20,198.00	$20,198.00	$0.00
	SINDICATURA	**$1,128,000.00**	**$20,198.00**	**$1,148,198.00**	**$871,572.31**	**$871,572.31**	**$871,572.31**	**$871,572.31**	**$276,625.69**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
	03 SECRETARIA								
10000	**SERVICIOS PERSONALES**	**$2,028,720.00**	**$0.00**	**$2,028,720.00**	**$694,740.91**	**$694,740.91**	**$694,740.91**	**$694,740.91**	**$1,333,979.09**
11000	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$840,720.00**	**$0.00**	**$840,720.00**	**$617,790.91**	**$617,790.91**	**$617,790.91**	**$617,790.91**	**$222,929.09**
11300	SUELDOS BASE AL PERSONAL PERMANENTE	$840,720.00	$0.00	$840,720.00	$617,790.91	$617,790.91	$617,790.91	$617,790.91	$222,929.09
11301	Sueldos base	$840,720.00	$0.00	$840,720.00	$617,790.91	$617,790.91	$617,790.91	$617,790.91	$222,929.09
13000	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$1,188,000.00**	**$0.00**	**$1,188,000.00**	**$76,950.00**	**$76,950.00**	**$76,950.00**	**$76,950.00**	**$1,111,050.00**
13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	$10,000.00	$0.00	$10,000.00	$4,950.00	$4,950.00	$4,950.00	$4,950.00	$5,050.00
13101	Prima quinquenal por años de servicio efectivamente pre:	$10,000.00	$0.00	$10,000.00	$4,950.00	$4,950.00	$4,950.00	$4,950.00	$5,050.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	$1,058,000.00	$0.00	$1,058,000.00	$0.00	$0.00	$0.00	$0.00	$1,058,000.00
13202	Aguinaldo o gratificación de fin de año	$1,058,000.00	$0.00	$1,058,000.00	$0.00	$0.00	$0.00	$0.00	$1,058,000.00
13400	COMPENSACIONES	$120,000.00	$0.00	$120,000.00	$72,000.00	$72,000.00	$72,000.00	$72,000.00	$48,000.00
13404	Compensaciones por servicios eventuales	$120,000.00	$0.00	$120,000.00	$72,000.00	$72,000.00	$72,000.00	$72,000.00	$48,000.00
	SECRETARIA	**$2,028,720.00**	**$0.00**	**$2,028,720.00**	**$694,740.91**	**$694,740.91**	**$694,740.91**	**$694,740.91**	**$1,333,97...**
	04 REGIDORES								
10000	**SERVICIOS PERSONALES**	**$5,251,764.00**	**$0.00**	**$5,251,764.00**	**$3,938,823.00**	**$3,938,823.00**	**$3,938,823.00**	**$3,938,823.00**	**$1,312,941.00**
11000	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$5,251,764.00**	**$0.00**	**$5,251,764.00**	**$3,938,823.00**	**$3,938,823.00**	**$3,938,823.00**	**$3,938,823.00**	**$1,312,941.00**
11100	DIETAS	$5,251,764.00	$0.00	$5,251,764.00	$3,938,823.00	$3,938,823.00	$3,938,823.00	$3,938,823.00	$1,312,941.00
11103	Dietas a Funsionarios Municipales	$5,251,764.00	$0.00	$5,251,764.00	$3,938,823.00	$3,938,823.00	$3,938,823.00	$3,938,823.00	$1,312,941.00
	REGIDORES	**$5,251,764.00**	**$0.00**	**$5,251,764.00**	**$3,938,823.00**	**$3,938,823.00**	**$3,938,823.00**	**$3,938,823.00**	**$1,312,94...**
	05 TESORERIA								
10000	**SERVICIOS PERSONALES**	**$1,932,000.00**	**$0.00**	**$1,932,000.00**	**$1,553,452.56**	**$1,553,452.56**	**$1,553,452.56**	**$1,553,452.56**	**$378,547.44**
11000	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$1,812,000.00**	**$0.00**	**$1,812,000.00**	**$1,445,452.56**	**$1,445,452.56**	**$1,445,452.56**	**$1,445,452.56**	**$366,547.44**
11300	SUELDOS BASE AL PERSONAL PERMANENTE	$1,812,000.00	$0.00	$1,812,000.00	$1,445,452.56	$1,445,452.56	$1,445,452.56	$1,445,452.56	$366,547.44
11301	Sueldos base	$1,812,000.00	$0.00	$1,812,000.00	$1,445,452.56	$1,445,452.56	$1,445,452.56	$1,445,452.56	$366,547.44
13000	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$120,000.00**	**$0.00**	**$120,000.00**	**$108,000.00**	**$108,000.00**	**$108,000.00**	**$108,000.00**	**$12,000.00**
13400	COMPENSACIONES	$120,000.00	$0.00	$120,000.00	$108,000.00	$108,000.00	$108,000.00	$108,000.00	$12,000.00
13404	Compensaciones por servicios eventuales	$120,000.00	$0.00	$120,000.00	$108,000.00	$108,000.00	$108,000.00	$108,000.00	$12,000.00
20000	**MATERIALES Y SUMINISTRO**	**$100,000.00**	**$0.00**	**$100,000.00**	**$90,836.70**	**$90,836.70**	**$90,836.70**	**$90,836.70**	**$9,163.30**
21000	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC**	**$20,000.00**	**$0.00**	**$20,000.00**	**$11,034.00**	**$11,034.00**	**$11,034.00**	**$11,034.00**	**$8,966.00**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI(	$20,000.00	$0.00	$20,000.00	$11,034.00	$11,034.00	$11,034.00	$11,034.00	$8,966.00
21101	Materiales y útiles de oficina	$20,000.00	$0.00	$20,000.00	$11,034.00	$11,034.00	$11,034.00	$11,034.00	$8,966.00
22000	**ALIMENTOS Y UTENSILIOS**	**$80,000.00**	**$0.00**	**$80,000.00**	**$79,802.70**	**$79,802.70**	**$79,802.70**	**$79,802.70**	**$197.30**
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	$80,000.00	$0.00	$80,000.00	$79,802.70	$79,802.70	$79,802.70	$79,802.70	$197.30
22103	Productos alimenticios para el personal derivado de activi	$80,000.00	$0.00	$80,000.00	$79,802.70	$79,802.70	$79,802.70	$79,802.70	$197.30
30000	**SERVICIOS GENERALES**	**$455,000.00**	**$0.00**	**$455,000.00**	**$438,872.65**	**$438,872.65**	**$438,872.65**	**$438,872.65**	**$16,127.35**
37000	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$455,000.00**	**$0.00**	**$455,000.00**	**$438,872.65**	**$438,872.65**	**$438,872.65**	**$438,872.65**	**$16,127.35**
37500	VIÁTICOS EN EL PAIS	$455,000.00	$0.00	$455,000.00	$438,872.65	$438,872.65	$438,872.65	$438,872.65	$16,127.35
37501	Viáticos nacionales para servidores publicos en el desem	$455,000.00	$0.00	$455,000.00	$438,872.65	$438,872.65	$438,872.65	$438,872.65	$16,127.35
50000	**BIENES MUEBLES, INMUEBLES E INTANGIBLE**	**$190,000.00**	**$0.00**	**$190,000.00**	**$18,000.00**	**$18,000.00**	**$18,000.00**	**$18,000.00**	**$172,000.00**
51000	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$35,000.00**	**$0.00**	**$35,000.00**	**$18,000.00**	**$18,000.00**	**$18,000.00**	**$18,000.00**	**$17,000.00**
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I	$35,000.00	$0.00	$35,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$17,000.00
51501	Bienes Informaticos Equipos de computo y tecnologias d	$35,000.00	$0.00	$35,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$17,000.00
59000	**ACTIVOS INTANGIBLES**	**$155,000.00**	**$0.00**	**$155,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$155,000.00**
59100	Software	$155,000.00	$0.00	$155,000.00	$0.00	$0.00	$0.00	$0.00	$155,000.00
59101	Software	$155,000.00	$0.00	$155,000.00	$0.00	$0.00	$0.00	$0.00	$155,000.00
	TESORERIA	**$2,677,000.00**	**$0.00**	**$2,677,000.00**	**$2,101,161.91**	**$2,101,161.91**	**$2,101,161.91**	**$2,101,161.91**	**$575,838.09**
	06 OFICIALIA MAYOR								
10000	**SERVICIOS PERSONALES**	**$3,504,000.00**	**$8,000.00**	**$3,512,000.00**	**$2,523,976.27**	**$2,523,976.27**	**$2,523,976.27**	**$2,523,976.27**	**$988,023.73**
11000	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$3,494,000.00**	**$0.00**	**$3,494,000.00**	**$2,511,176.27**	**$2,511,176.27**	**$2,511,176.27**	**$2,511,176.27**	**$982,823.73**
11300	SUELDOS BASE AL PERSONAL PERMANENTE	$3,494,000.00	$0.00	$3,494,000.00	$2,511,176.27	$2,511,176.27	$2,511,176.27	$2,511,176.27	$982,823.73
11301	Sueldos base	$3,494,000.00	$0.00	$3,494,000.00	$2,511,176.27	$2,511,176.27	$2,511,176.27	$2,511,176.27	$982,823.73
13000	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$10,000.00**	**$8,000.00**	**$18,000.00**	**$12,800.00**	**$12,800.00**	**$12,800.00**	**$12,800.00**	**$5,200.00**
13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	$10,000.00	$8,000.00	$18,000.00	$12,800.00	$12,800.00	$12,800.00	$12,800.00	$5,200.00
13101	Prima quinquenal por años de servicio efectivamente pres	$10,000.00	$8,000.00	$18,000.00	$12,800.00	$12,800.00	$12,800.00	$12,800.00	$5,200.00
20000	**MATERIALES Y SUMINISTRO**	**$3,680,000.00**	**$0.00**	**$3,680,000.00**	**$851,658.46**	**$851,658.46**	**$851,658.46**	**$851,658.46**	**$2,828,341.54**
22000	**ALIMENTOS Y UTENSILIOS**	**$60,000.00**	**$0.00**	**$60,000.00**	**$59,387.84**	**$59,387.84**	**$59,387.84**	**$59,387.84**	**$612.16**
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	$60,000.00	$0.00	$60,000.00	$59,387.84	$59,387.84	$59,387.84	$59,387.84	$612.16
22103	Productos alimenticios para el personal derivado de activi	$60,000.00	$0.00	$60,000.00	$59,387.84	$59,387.84	$59,387.84	$59,387.84	$612.16
24000	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00

H. AYUNTAM..NTO DE COALCOMÁN DE VÁZQUEZ . ALLARES.

ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2026 Al 30/sep./2026

Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_UA

Fecha y hora de Impresión: 21/oct./2026 04:43 p. m.

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
24601	Material eléctrico y electrónico	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
26000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$3,520,000.00**	**$0.00**	**$3,520,000.00**	**$792,270.62**	**$792,270.62**	**$792,270.62**	**$792,270.62**	**$2,727,729.38**
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$3,520,000.00	$0.00	$3,520,000.00	$792,270.62	$792,270.62	$792,270.62	$792,270.62	$2,727,729.38
26105	Combustibles, lubricantes y aditivos para maquinaria y ec	$3,520,000.00	$0.00	$3,520,000.00	$792,270.62	$792,270.62	$792,270.62	$792,270.62	$2,727,729.38
30000	**SERVICIOS GENERALES**	**$683,000.00**	**$0.00**	**$683,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$683,000.00**
35000	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN**	**$683,000.00**	**$0.00**	**$683,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$683,000.00**
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
35101	Mantenimiento y conservación de inmuebles para la pres	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	$53,000.00	$0.00	$53,000.00	$0.00	$0.00	$0.00	$0.00	$53,000.00
35501	Reparación, mantenimiento y conservación de equipo de	$53,000.00	$0.00	$53,000.00	$0.00	$0.00	$0.00	$0.00	$53,000.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	$480,000.00	$0.00	$480,000.00	$0.00	$0.00	$0.00	$0.00	$480,000.00
35701	Instalación, reparación, mantenimiento y conservación de	$480,000.00	$0.00	$480,000.00	$0.00	$0.00	$0.00	$0.00	$480,000.00
50000	**BIENES MUEBLES, INMUEBLES E INTANGIBLE**	**$30,000.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,000.00**
51000	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$30,000.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,000.00**
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
51501	Bienes Informaticos Equipos de computo y tecnologias d	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
	OFICIALIA MAYOR	**$7,897,000.00**	**$8,000.00**	**$7,905,000.00**	**$3,375,634.73**	**$3,375,634.73**	**$3,375,634.73**	**$3,375,634.73**	**$4,529,36...**
	07 OBRAS PUBLICAS								
10000	**SERVICIOS PERSONALES**	**$1,812,000.00**	**$0.00**	**$1,812,000.00**	**$1,437,221.82**	**$1,437,221.82**	**$1,437,221.82**	**$1,437,221.82**	**$374,778.18**
11000	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$1,668,000.00**	**$0.00**	**$1,668,000.00**	**$1,316,081.82**	**$1,316,081.82**	**$1,316,081.82**	**$1,316,081.82**	**$351,918.18**
11300	SUELDOS BASE AL PERSONAL PERMANENTE	$1,668,000.00	$0.00	$1,668,000.00	$1,316,081.82	$1,316,081.82	$1,316,081.82	$1,316,081.82	$351,918.18
11301	Sueldos base	$1,668,000.00	$0.00	$1,668,000.00	$1,316,081.82	$1,316,081.82	$1,316,081.82	$1,316,081.82	$351,918.18
13000	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$144,000.00**	**$0.00**	**$144,000.00**	**$121,140.00**	**$121,140.00**	**$121,140.00**	**$121,140.00**	**$22,860.00**
13400	COMPENSACIONES	$144,000.00	$0.00	$144,000.00	$121,140.00	$121,140.00	$121,140.00	$121,140.00	$22,860.00
13404	Compensaciones por servicios eventuales	$144,000.00	$0.00	$144,000.00	$121,140.00	$121,140.00	$121,140.00	$121,140.00	$22,860.00
20000	**MATERIALES Y SUMINISTRO**	**$150,000.00**	**$200,000.00**	**$350,000.00**	**$63,115.55**	**$63,115.55**	**$63,115.55**	**$63,115.55**	**$286,884.45**
26000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$0.00**	**$200,000.00**	**$200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$200,000.00**
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$0.00	$200,000.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
26105	Combustibles, lubricantes y aditivos para maquinaria y ec	$0.00	$200,000.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
29000	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN**	**$150,000.00**	**$0.00**	**$150,000.00**	**$63,115.55**	**$63,115.55**	**$63,115.55**	**$63,115.55**	**$86,884.45**
29800	REFACCIONES Y ACCESORIOS MENORES DE MAQU	$150,000.00	$0.00	$150,000.00	$63,115.55	$63,115.55	$63,115.55	$63,115.55	$86,884.45

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
29801	Refacciones y accesorios menores de maquinaria y otros	$150,000.00	$0.00	$150,000.00	$63,115.55	$63,115.55	$63,115.55	$63,115.55	$86,884.45
30000	**SERVICIOS GENERALES**	**$867,236.01**	**-$200,000.00**	**$667,236.01**	**$200,134.80**	**$200,134.80**	**$200,134.80**	**$200,134.80**	**$467,101.21**
33000	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO**	**$255,000.00**	**$200,100.00**	**$455,100.00**	**$200,100.00**	**$200,100.00**	**$200,100.00**	**$200,100.00**	**$255,000.00**
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍ,	$255,000.00	$200,100.00	$455,100.00	$200,100.00	$200,100.00	$200,100.00	$200,100.00	$255,000.00
33201	Servicios de diseño arquitectura ingeniería y actividades r	$255,000.00	$200,100.00	$455,100.00	$200,100.00	$200,100.00	$200,100.00	$200,100.00	$255,000.00
34000	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA**	**$612,236.01**	**-$400,100.00**	**$212,136.01**	**$34.80**	**$34.80**	**$34.80**	**$34.80**	**$212,101.21**
34100	SERVICIOS FINANCIEROS Y BANCARIOS	$612,236.01	-$400,100.00	$212,136.01	$34.80	$34.80	$34.80	$34.80	$212,101.21
34102	Comisiones bancarias	$612,236.01	-$400,100.00	$212,136.01	$34.80	$34.80	$34.80	$34.80	$212,101.21
60000	**INVERSIÓN PÚBLICA**	**$44,351,254.99**	**$0.00**	**$44,351,254.99**	**$26,255,660.37**	**$25,263,884.46**	**$25,263,884.46**	**$25,263,884.46**	**$19,087,370....**
61000	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$44,351,254.99**	**$0.00**	**$44,351,254.99**	**$26,255,660.37**	**$25,263,884.46**	**$25,263,884.46**	**$25,263,884.46**	**$19,087,370....**
61200	Edificación no habitacional	$4,578,237.17	$464,257.82	$5,042,494.99	$4,991,075.71	$4,991,075.71	$4,991,075.71	$4,991,075.71	$51,419.28
61202	Infraestructura educativa y de investigación	$3,377,437.17	$464,257.82	$3,841,694.99	$3,841,694.99	$3,841,694.99	$3,841,694.99	$3,841,694.99	$0.00
61204	Espacios deportivos, recreativos, turísticos y culturales	$1,200,800.00	$0.00	$1,200,800.00	$1,149,380.72	$1,149,380.72	$1,149,380.72	$1,149,380.72	$51,419.28
61300	Construcción de obras para el abastecimiento de agua, p	$1,218,995.53	-$464,257.82	$754,737.71	$0.00	$0.00	$0.00	$0.00	$754,737.71
61305	Infraestructura para agua potable	$1,218,995.53	-$464,257.82	$754,737.71	$0.00	$0.00	$0.00	$0.00	$754,737.71
61500	CONSTRUCCION DE VÍAS DE COMUNICACIÓN	$12,664,683.00	$0.00	$12,664,683.00	$10,109,733.81	$10,109,733.81	$10,109,733.81	$10,109,733.81	$2,554,949.19
61502	Puentes y pasos a desnivel	$2,326,844.10	$307,970.92	$2,634,815.02	$2,634,815.02	$2,634,815.02	$2,634,815.02	$2,634,815.02	$0.00
61503	Caminos rurales	$10,337,838.90	-$307,970.92	$10,029,867.98	$7,474,918.79	$7,474,918.79	$7,474,918.79	$7,474,918.79	$2,554,949.19
61600	Otras construcciones de ingeniería civil u obra pesada	$25,889,339.29	$0.00	$25,889,339.29	$11,154,850.85	$10,163,074.94	$10,163,074.94	$10,163,074.94	$15,726,264....
61605	Vialidades urbanas	$23,904,734.23	$0.00	$23,904,734.23	$10,163,074.94	$10,163,074.94	$10,163,074.94	$10,163,074.94	$13,741,659....
61606	Plazas, parques, jardines y espacios abiertos	$1,984,605.06	$0.00	$1,984,605.06	$991,775.91	$0.00	$0.00	$0.00	$1,984,605.06
	OBRAS PÚBLICAS	**$47,180,491.00**	**$0.00**	**$47,180,491.00**	**$27,956,132.54**	**$26,964,356.63**	**$26,964,356.63**	**$26,964,356.63**	**$20,216,1...**

08 CONTRALORÍA

10000	**SERVICIOS PERSONALES**	**$1,050,972.00**	**$0.00**	**$1,050,972.00**	**$864,728.10**	**$864,728.10**	**$864,728.10**	**$864,728.10**	**$186,243.90**
11000	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$948,372.00**	**$0.00**	**$948,372.00**	**$788,228.10**	**$788,228.10**	**$788,228.10**	**$788,228.10**	**$160,143.90**
11300	SUELDOS BASE AL PERSONAL PERMANENTE	$948,372.00	$0.00	$948,372.00	$788,228.10	$788,228.10	$788,228.10	$788,228.10	$160,143.90
11301	Sueldos base	$948,372.00	$0.00	$948,372.00	$788,228.10	$788,228.10	$788,228.10	$788,228.10	$160,143.90
13000	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$102,600.00**	**$0.00**	**$102,600.00**	**$76,500.00**	**$76,500.00**	**$76,500.00**	**$76,500.00**	**$26,100.00**
13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	$6,600.00	$0.00	$6,600.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$2,100.00
13101	Prima quinquenal por años de servicio efectivamente pre:	$6,600.00	$0.00	$6,600.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$2,100.00
13400	COMPENSACIONES	$96,000.00	$0.00	$96,000.00	$72,000.00	$72,000.00	$72,000.00	$72,000.00	$24,000.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
13404	Compensaciones por servicios eventuales	$96,000.00	$0.00	$96,000.00	$72,000.00	$72,000.00	$72,000.00	$72,000.00	$24,000.00
50000	**BIENES MUEBLES, INMUEBLES E INTANGIBLE**	**$52,000.00**	**$0.00**	**$52,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$52,000.00**
51000	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$30,000.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,000.00**
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
51501	Bienes Informaticos Equipos de computo y tecnologias d	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
59000	**ACTIVOS INTANGIBLES**	**$22,000.00**	**$0.00**	**$22,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,000.00**
59100	Software	$22,000.00	$0.00	$22,000.00	$0.00	$0.00	$0.00	$0.00	$22,000.00
59101	Software	$22,000.00	$0.00	$22,000.00	$0.00	$0.00	$0.00	$0.00	$22,000.00
	CONTRALORÍA	**$1,102,972.00**	**$0.00**	**$1,102,972.00**	**$864,728.10**	**$864,728.10**	**$864,728.10**	**$864,728.10**	**$238,243.90**
	09 DIF								
10000	**SERVICIOS PERSONALES**	**$478,000.00**	**$0.00**	**$478,000.00**	**$276,381.10**	**$276,381.10**	**$276,381.10**	**$276,381.10**	**$201,618.90**
12000	**REMUNERACIONES AL PERSONAL DE CARÁCTER TR**	**$408,000.00**	**$0.00**	**$408,000.00**	**$256,451.60**	**$256,451.60**	**$256,451.60**	**$256,451.60**	**$151,548.40**
12200	SUELDOS BASE AL PERSONAL EVENTUAL	$408,000.00	$0.00	$408,000.00	$256,451.60	$256,451.60	$256,451.60	$256,451.60	$151,548.40
12201	Sueldos base al personal eventual	$408,000.00	$0.00	$408,000.00	$256,451.60	$256,451.60	$256,451.60	$256,451.60	$151,548.40
13000	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$70,000.00**	**$0.00**	**$70,000.00**	**$19,929.50**	**$19,929.50**	**$19,929.50**	**$19,929.50**	**$50,070.50**
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	$60,000.00	$0.00	$60,000.00	$14,929.50	$14,929.50	$14,929.50	$14,929.50	$45,070.50
13201	Prima vacacional	$20,000.00	$0.00	$20,000.00	$14,929.50	$14,929.50	$14,929.50	$14,929.50	$5,070.50
13202	Aguinaldo o gratificación de fin de año	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
13300	HORAS EXTRAORDINARIAS	$10,000.00	$0.00	$10,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
13301	Remuneraciones por horas extraordinarias	$10,000.00	$0.00	$10,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
20000	**MATERIALES Y SUMINISTRO**	**$249,500.00**	**$13,500.00**	**$263,000.00**	**$182,857.36**	**$182,857.36**	**$182,857.36**	**$182,857.36**	**$80,142.64**
21000	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC**	**$160,500.00**	**-$25,000.00**	**$135,500.00**	**$117,721.23**	**$117,721.23**	**$117,721.23**	**$117,721.23**	**$17,778.77**
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	$89,500.00	-$20,000.00	$69,500.00	$65,841.92	$65,841.92	$65,841.92	$65,841.92	$3,658.08
21101	Materiales y útiles de oficina	$89,500.00	-$20,000.00	$69,500.00	$65,841.92	$65,841.92	$65,841.92	$65,841.92	$3,658.08
21600	MATERIAL DE LIMPIEZA	$71,000.00	-$5,000.00	$66,000.00	$51,879.31	$51,879.31	$51,879.31	$51,879.31	$14,120.69
21601	Material de limpieza	$71,000.00	-$5,000.00	$66,000.00	$51,879.31	$51,879.31	$51,879.31	$51,879.31	$14,120.69
22000	**ALIMENTOS Y UTENSILIOS**	**$18,500.00**	**$0.00**	**$18,500.00**	**$10,486.06**	**$10,486.06**	**$10,486.06**	**$10,486.06**	**$8,013.94**
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	$18,500.00	$0.00	$18,500.00	$10,486.06	$10,486.06	$10,486.06	$10,486.06	$8,013.94
22103	Productos alimenticios para el personal derivado de activi	$18,500.00	$0.00	$18,500.00	$10,486.06	$10,486.06	$10,486.06	$10,486.06	$8,013.94
25000	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB**	**$20,000.00**	**$15,000.00**	**$35,000.00**	**$25,898.04**	**$25,898.04**	**$25,898.04**	**$25,898.04**	**$9,101.96**
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	$20,000.00	-$10,000.00	$10,000.00	$1,649.04	$1,649.04	$1,649.04	$1,649.04	$8,350.96

H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACAN
Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2026 Al 30/sep./2026

Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_UA

Fecha y hora de Impresión: 21/oct./2026 04:43 p. m.

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
25301	Medicinas y productos farmacéuticos	$20,000.00	-$10,000.00	$10,000.00	$1,649.04	$1,649.04	$1,649.04	$1,649.04	$8,350.96
25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC	$0.00	$25,000.00	$25,000.00	$24,249.00	$24,249.00	$24,249.00	$24,249.00	$751.00
25401	Materiales, accesorios y suministros médicos	$0.00	$25,000.00	$25,000.00	$24,249.00	$24,249.00	$24,249.00	$24,249.00	$751.00
26000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$14,500.00**	**$0.00**	**$14,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,500.00**
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$14,500.00	$0.00	$14,500.00	$0.00	$0.00	$0.00	$0.00	$14,500.00
26105	Combustibles, lubricantes y aditivos para maquinaria y ec	$14,500.00	$0.00	$14,500.00	$0.00	$0.00	$0.00	$0.00	$14,500.00
27000	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y**	**$21,000.00**	**-$5,000.00**	**$16,000.00**	**$407.00**	**$407.00**	**$407.00**	**$407.00**	**$15,593.00**
27100	VESTUARIO Y UNIFORMES	$21,000.00	-$5,000.00	$16,000.00	$407.00	$407.00	$407.00	$407.00	$15,593.00
27101	Vestuario y uniformes	$21,000.00	-$5,000.00	$16,000.00	$407.00	$407.00	$407.00	$407.00	$15,593.00
29000	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN**	**$15,000.00**	**$28,500.00**	**$43,500.00**	**$28,345.03**	**$28,345.03**	**$28,345.03**	**$28,345.03**	**$15,154.97**
29100	HERRAMIENTAS MENORES	$15,000.00	$15,000.00	$30,000.00	$25,070.14	$25,070.14	$25,070.14	$25,070.14	$4,929.86
29101	Herramientas menores	$15,000.00	$15,000.00	$30,000.00	$25,070.14	$25,070.14	$25,070.14	$25,070.14	$4,929.86
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	$0.00	$13,500.00	$13,500.00	$3,274.89	$3,274.89	$3,274.89	$3,274.89	$10,225.11
29601	Refacciones y accesorios menores de equipo de transpor	$0.00	$13,500.00	$13,500.00	$3,274.89	$3,274.89	$3,274.89	$3,274.89	$10,225.11
30000	**SERVICIOS GENERALES**	**$728,700.00**	**-$13,500.00**	**$715,200.00**	**$536,429.35**	**$536,429.35**	**$536,429.35**	**$536,429.35**	**$178,770.65**
31000	**SERVICIOS BÁSICOS**	**$3,000.00**	**$0.00**	**$3,000.00**	**$406.91**	**$406.91**	**$406.91**	**$406.91**	**$2,593.09**
31200	GAS	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
31201	Servicio de gas	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	$2,000.00	$0.00	$2,000.00	$406.91	$406.91	$406.91	$406.91	$1,593.09
31801	Servicio postal	$2,000.00	$0.00	$2,000.00	$406.91	$406.91	$406.91	$406.91	$1,593.09
34000	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA**	**$2,200.00**	**$0.00**	**$2,200.00**	**$313.20**	**$313.20**	**$313.20**	**$313.20**	**$1,886.80**
34100	SERVICIOS FINANCIEROS Y BANCARIOS	$2,200.00	$0.00	$2,200.00	$313.20	$313.20	$313.20	$313.20	$1,886.80
34102	Comisiones bancarias	$2,200.00	$0.00	$2,200.00	$313.20	$313.20	$313.20	$313.20	$1,886.80
35000	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN**	**$26,000.00**	**$1,500.00**	**$27,500.00**	**$18,981.38**	**$18,981.38**	**$18,981.38**	**$18,981.38**	**$8,518.62**
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	$10,000.00	$0.00	$10,000.00	$6,591.24	$6,591.24	$6,591.24	$6,591.24	$3,408.76
35101	Mantenimiento y conservación de inmuebles para la prest	$10,000.00	$0.00	$10,000.00	$6,591.24	$6,591.24	$6,591.24	$6,591.24	$3,408.76
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	$0.00	$1,500.00	$1,500.00	$600.00	$600.00	$600.00	$600.00	$900.00
35301	Instalación, Reparación y Mantenimiento de Equipo de C	$0.00	$1,500.00	$1,500.00	$600.00	$600.00	$600.00	$600.00	$900.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	$16,000.00	$0.00	$16,000.00	$11,790.14	$11,790.14	$11,790.14	$11,790.14	$4,209.86
35501	Reparación, mantenimiento y conservación de equipo de	$16,000.00	$0.00	$16,000.00	$11,790.14	$11,790.14	$11,790.14	$11,790.14	$4,209.86
37000	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$97,500.00**	**-$15,000.00**	**$82,500.00**	**$23,800.00**	**$23,800.00**	**$23,800.00**	**$23,800.00**	**$58,700.00**
37400	AUTOTRANSPORTE	$72,500.00	-$15,000.00	$57,500.00	$23,800.00	$23,800.00	$23,800.00	$23,800.00	$33,700.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
37402	Fletes y Maniobras	$72,500.00	-$15,000.00	$57,500.00	$23,800.00	$23,800.00	$23,800.00	$23,800.00	$33,700.00
37500	VIÁTICOS EN EL PAIS	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
37501	Viáticos nacionales para servidores publicos en el desem	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
38000	**SERVICIOS OFICIALES**	**$600,000.00**	**$0.00**	**$600,000.00**	**$492,927.86**	**$492,927.86**	**$492,927.86**	**$492,927.86**	**$107,072.14**
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	$600,000.00	$0.00	$600,000.00	$492,927.86	$492,927.86	$492,927.86	$492,927.86	$107,072.14
38201	Gastos de orden social	$600,000.00	$0.00	$600,000.00	$492,927.86	$492,927.86	$492,927.86	$492,927.86	$107,072.14
40000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$943,800.00**	**$0.00**	**$943,800.00**	**$722,866.87**	**$722,866.87**	**$722,866.87**	**$722,866.87**	**$220,933.13**
44000	**AYUDAS SOCIALES**	**$943,800.00**	**$0.00**	**$943,800.00**	**$722,866.87**	**$722,866.87**	**$722,866.87**	**$722,866.87**	**$220,933.13**
44100	Ayudas sociales a personas	$943,800.00	$0.00	$943,800.00	$722,866.87	$722,866.87	$722,866.87	$722,866.87	$220,933.13
44101	Ayudas sociales	$943,800.00	$0.00	$943,800.00	$722,866.87	$722,866.87	$722,866.87	$722,866.87	$220,933.13
	DIF	**$2,400,000.00**	**$0.00**	**$2,400,000.00**	**$1,718,534.68**	**$1,718,534.68**	**$1,718,534.68**	**$1,718,534.68**	**$681,465.32**

10 SEGURIDAD PUBLICA

10000	**SERVICIOS PERSONALES**	**$13,234,000.00**	**-$325,000.00**	**$12,909,000.00**	**$8,390,624.32**	**$8,390,624.32**	**$8,390,624.32**	**$8,390,624.32**	**$4,518,375.68**
11000	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$4,560,000.00**	**-$195,000.00**	**$4,365,000.00**	**$3,209,843.96**	**$3,209,843.96**	**$3,209,843.96**	**$3,209,843.96**	**$1,155,156.04**
11300	SUELDOS BASE AL PERSONAL PERMANENTE	$4,560,000.00	-$195,000.00	$4,365,000.00	$3,209,843.96	$3,209,843.96	$3,209,843.96	$3,209,843.96	$1,155,156.04
11301	Sueldos base	$4,560,000.00	-$195,000.00	$4,365,000.00	$3,209,843.96	$3,209,843.96	$3,209,843.96	$3,209,843.96	$1,155,156.04
12000	**REMUNERACIONES AL PERSONAL DE CARÁCTER TR**	**$4,280,000.00**	**$0.00**	**$4,280,000.00**	**$2,899,533.32**	**$2,899,533.32**	**$2,899,533.32**	**$2,899,533.32**	**$1,380,466.68**
12200	SUELDOS BASE AL PERSONAL EVENTUAL	$4,280,000.00	$0.00	$4,280,000.00	$2,899,533.32	$2,899,533.32	$2,899,533.32	$2,899,533.32	$1,380,466.68
12201	Sueldos base al personal eventual	$4,280,000.00	$0.00	$4,280,000.00	$2,899,533.32	$2,899,533.32	$2,899,533.32	$2,899,533.32	$1,380,466.68
13000	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$1,326,000.00**	**-$124,366.00**	**$1,201,634.00**	**$212,600.75**	**$212,600.75**	**$212,600.75**	**$212,600.75**	**$989,033.25**
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	$1,115,000.00	-$34,366.00	$1,080,634.00	$155,450.74	$155,450.74	$155,450.74	$155,450.74	$925,183.26
13201	Prima vacacional	$215,000.00	-$34,366.00	$180,634.00	$155,450.74	$155,450.74	$155,450.74	$155,450.74	$25,183.26
13202	Aguinaldo o gratificación de fin de año	$900,000.00	$0.00	$900,000.00	$0.00	$0.00	$0.00	$0.00	$900,000.00
13300	HORAS EXTRAORDINARIAS	$161,000.00	-$90,000.00	$71,000.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$54,500.00
13301	Remuneraciones por horas extraordinarias	$161,000.00	-$90,000.00	$71,000.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$54,500.00
13700	HONORARIOS ESPECIALES	$50,000.00	$0.00	$50,000.00	$40,650.01	$40,650.01	$40,650.01	$40,650.01	$9,349.99
13701	Honorarios Especiales	$50,000.00	$0.00	$50,000.00	$40,650.01	$40,650.01	$40,650.01	$40,650.01	$9,349.99
14000	**SEGURIDAD SOCIAL**	**$3,068,000.00**	**-$20,000.00**	**$3,048,000.00**	**$2,054,280.29**	**$2,054,280.29**	**$2,054,280.29**	**$2,054,280.29**	**$993,719.71**
14100	APORTACIONES DE SEGURIDAD SOCIAL	$1,750,000.00	$0.00	$1,750,000.00	$1,112,654.51	$1,112,654.51	$1,112,654.51	$1,112,654.51	$637,345.49
14103	Aportaciones al IMSS	$1,750,000.00	$0.00	$1,750,000.00	$1,112,654.51	$1,112,654.51	$1,112,654.51	$1,112,654.51	$637,345.49
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	$1,120,000.00	$0.00	$1,120,000.00	$863,625.78	$863,625.78	$863,625.78	$863,625.78	$256,374.22

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
14301	Aportaciones al Sistema de Ahorro para el Retiro	$0.00	$1,120,000.00	$1,120,000.00	$863,625.78	$863,625.78	$863,625.78	$863,625.78	$256,374.22
14303	Aportaciones para el fondo de pensiones	$1,120,000.00	-$1,120,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
14400	APORTACIONES PARA SEGUROS	$198,000.00	-$20,000.00	$178,000.00	$78,000.00	$78,000.00	$78,000.00	$78,000.00	$100,000.00
14401	Cuotas para el seguro de vida del personal	$198,000.00	-$20,000.00	$178,000.00	$78,000.00	$78,000.00	$78,000.00	$78,000.00	$100,000.00
15000	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$0.00**	**$14,366.00**	**$14,366.00**	**$14,366.00**	**$14,366.00**	**$14,366.00**	**$14,366.00**	**$0.00**
15200	INDEMNIZACIONES	$0.00	$14,366.00	$14,366.00	$14,366.00	$14,366.00	$14,366.00	$14,366.00	$0.00
15202	Pago de liquidaciones	$0.00	$14,366.00	$14,366.00	$14,366.00	$14,366.00	$14,366.00	$14,366.00	$0.00
20000	**MATERIALES Y SUMINISTRO**	**$3,374,800.00**	**$25,000.00**	**$3,399,800.00**	**$2,991,796.93**	**$2,991,796.93**	**$2,991,796.93**	**$2,991,796.93**	**$408,003.07**
21000	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC**	**$66,500.00**	**-$5,000.00**	**$61,500.00**	**$21,607.00**	**$21,607.00**	**$21,607.00**	**$21,607.00**	**$39,893.00**
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI(	$17,000.00	$0.00	$17,000.00	$4,934.00	$4,934.00	$4,934.00	$4,934.00	$12,066.00
21101	Materiales y útiles de oficina	$17,000.00	$0.00	$17,000.00	$4,934.00	$4,934.00	$4,934.00	$4,934.00	$12,066.00
21600	MATERIAL DE LIMPIEZA	$49,500.00	-$5,000.00	$44,500.00	$16,673.00	$16,673.00	$16,673.00	$16,673.00	$27,827.00
21601	Material de limpieza	$49,500.00	-$5,000.00	$44,500.00	$16,673.00	$16,673.00	$16,673.00	$16,673.00	$27,827.00
22000	**ALIMENTOS Y UTENSILIOS**	**$80,000.00**	**$90,000.00**	**$170,000.00**	**$87,625.48**	**$87,625.48**	**$87,625.48**	**$87,625.48**	**$82,374.52**
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	$80,000.00	$90,000.00	$170,000.00	$87,625.48	$87,625.48	$87,625.48	$87,625.48	$82,374.52
22103	Productos alimenticios para el personal derivado de activi	$80,000.00	$90,000.00	$170,000.00	$87,625.48	$87,625.48	$87,625.48	$87,625.48	$82,374.52
24000	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE**	**$76,800.00**	**$575,000.00**	**$651,800.00**	**$589,908.83**	**$589,908.83**	**$589,908.83**	**$589,908.83**	**$61,891.17**
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	$76,800.00	$575,000.00	$651,800.00	$589,908.83	$589,908.83	$589,908.83	$589,908.83	$61,891.17
24601	Material eléctrico y electrónico	$76,800.00	$575,000.00	$651,800.00	$589,908.83	$589,908.83	$589,908.83	$589,908.83	$61,891.17
25000	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB**	**$35,000.00**	**$0.00**	**$35,000.00**	**$9,468.38**	**$9,468.38**	**$9,468.38**	**$9,468.38**	**$25,531.62**
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	$35,000.00	$0.00	$35,000.00	$9,468.38	$9,468.38	$9,468.38	$9,468.38	$25,531.62
25301	Medicinas y productos farmacéuticos	$35,000.00	$0.00	$35,000.00	$9,468.38	$9,468.38	$9,468.38	$9,468.38	$25,531.62
26000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$2,459,500.00**	**-$1,020,000.00**	**$1,439,500.00**	**$1,318,543.33**	**$1,318,543.33**	**$1,318,543.33**	**$1,318,543.33**	**$120,956.67**
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$2,459,500.00	-$1,020,000.00	$1,439,500.00	$1,318,543.33	$1,318,543.33	$1,318,543.33	$1,318,543.33	$120,956.67
26105	Combustibles, lubricantes y aditivos para maquinaria y ec	$2,459,500.00	-$1,020,000.00	$1,439,500.00	$1,318,543.33	$1,318,543.33	$1,318,543.33	$1,318,543.33	$120,956.67
27000	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y**	**$410,000.00**	**$130,000.00**	**$540,000.00**	**$527,220.00**	**$527,220.00**	**$527,220.00**	**$527,220.00**	**$12,780.00**
27100	VESTUARIO Y UNIFORMES	$410,000.00	$120,000.00	$530,000.00	$518,752.00	$518,752.00	$518,752.00	$518,752.00	$11,248.00
27101	Vestuario y uniformes	$410,000.00	$120,000.00	$530,000.00	$518,752.00	$518,752.00	$518,752.00	$518,752.00	$11,248.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	$0.00	$10,000.00	$10,000.00	$8,468.00	$8,468.00	$8,468.00	$8,468.00	$1,532.00
27202	Materiales preventivos y de señalamientos	$0.00	$10,000.00	$10,000.00	$8,468.00	$8,468.00	$8,468.00	$8,468.00	$1,532.00
29000	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN**	**$247,000.00**	**$255,000.00**	**$502,000.00**	**$437,423.91**	**$437,423.91**	**$437,423.91**	**$437,423.91**	**$64,576.09**
29100	HERRAMIENTAS MENORES	$35,000.00	$0.00	$35,000.00	$26,186.99	$26,186.99	$26,186.99	$26,186.99	$8,813.01

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
29101	Herramientas menores	$35,000.00	$0.00	$35,000.00	$26,186.99	$26,186.99	$26,186.99	$26,186.99	$8,813.01
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	$0.00	$150,000.00	$150,000.00	$117,479.56	$117,479.56	$117,479.56	$117,479.56	$32,520.44
29401	Refacciones y accesorios para equipo de cómputo y equi	$0.00	$150,000.00	$150,000.00	$117,479.56	$117,479.56	$117,479.56	$117,479.56	$32,520.44
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	$212,000.00	$105,000.00	$317,000.00	$293,757.36	$293,757.36	$293,757.36	$293,757.36	$23,242.64
29601	Refacciones y accesorios menores de equipo de transpor	$212,000.00	$105,000.00	$317,000.00	$293,757.36	$293,757.36	$293,757.36	$293,757.36	$23,242.64
30000	**SERVICIOS GENERALES**	**$4,116,000.00**	**$2,800,000.00**	**$6,916,000.00**	**$4,417,632.69**	**$4,417,632.69**	**$4,417,632.69**	**$4,417,632.69**	**$2,498,367.31**
31000	**SERVICIOS BÁSICOS**	**$3,486,000.00**	**$2,592,240.00**	**$6,078,240.00**	**$3,904,871.66**	**$3,904,871.66**	**$3,904,871.66**	**$3,904,871.66**	**$2,173,368.34**
31100	ENERGÍA ELÉCTRICA	$3,400,000.00	$2,487,240.00	$5,887,240.00	$3,785,014.18	$3,785,014.18	$3,785,014.18	$3,785,014.18	$2,102,225.82
31101	Servicio de energía eléctrica en edificaciones oficiales	$2,900,000.00	$0.00	$2,900,000.00	$1,747,053.00	$1,747,053.00	$1,747,053.00	$1,747,053.00	$1,152,947.00
31102	Servicio de energía eléctrica para alumbrado público	$500,000.00	$2,487,240.00	$2,987,240.00	$2,037,961.18	$2,037,961.18	$2,037,961.18	$2,037,961.18	$949,278.82
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROC	$86,000.00	$100,000.00	$186,000.00	$119,652.50	$119,652.50	$119,652.50	$119,652.50	$66,347.50
31701	Servicios de conducción de señales analógicas y digitales	$86,000.00	$100,000.00	$186,000.00	$119,652.50	$119,652.50	$119,652.50	$119,652.50	$66,347.50
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	$0.00	$5,000.00	$5,000.00	$204.98	$204.98	$204.98	$204.98	$4,795.02
31801	Servicio postal	$0.00	$5,000.00	$5,000.00	$204.98	$204.98	$204.98	$204.98	$4,795.02
32000	**SERVICIOS DE ARRENDAMIENTO**	**$0.00**	**$12,760.00**	**$12,760.00**	**$12,760.00**	**$12,760.00**	**$12,760.00**	**$12,760.00**	**$0.00**
32900	OTROS ARRENDAMIENTOS	$0.00	$12,760.00	$12,760.00	$12,760.00	$12,760.00	$12,760.00	$12,760.00	$0.00
32902	Renta de Servidor para Declaraciones Patrimoniales	$0.00	$12,760.00	$12,760.00	$12,760.00	$12,760.00	$12,760.00	$12,760.00	$0.00
34000	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA**	**$160,000.00**	**$15,000.00**	**$175,000.00**	**$88,895.64**	**$88,895.64**	**$88,895.64**	**$88,895.64**	**$86,104.36**
34100	SERVICIOS FINANCIEROS Y BANCARIOS	$10,000.00	$0.00	$10,000.00	$682.08	$682.08	$682.08	$682.08	$9,317.92
34102	Comisiones bancarias	$10,000.00	$0.00	$10,000.00	$682.08	$682.08	$682.08	$682.08	$9,317.92
34200	SERVICIOS DE COBRANZA, INVESTIGACIÓN CREDITI	$150,000.00	-$25,000.00	$125,000.00	$52,429.49	$52,429.49	$52,429.49	$52,429.49	$72,570.51
34201	Servicios de cobranza, investigación crediticia y similares	$150,000.00	-$25,000.00	$125,000.00	$52,429.49	$52,429.49	$52,429.49	$52,429.49	$72,570.51
34500	SEGURO DE BIENES PATRIMONIALES	$0.00	$40,000.00	$40,000.00	$35,784.07	$35,784.07	$35,784.07	$35,784.07	$4,215.93
34501	Seguros de bienes patrimoniales	$0.00	$40,000.00	$40,000.00	$35,784.07	$35,784.07	$35,784.07	$35,784.07	$4,215.93
35000	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN**	**$370,000.00**	**-$60,000.00**	**$310,000.00**	**$186,648.51**	**$186,648.51**	**$186,648.51**	**$186,648.51**	**$123,351.49**
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	$120,000.00	-$25,000.00	$95,000.00	$91,427.29	$91,427.29	$91,427.29	$91,427.29	$3,572.71
35101	Mantenimiento y conservación de inmuebles para la pres	$120,000.00	-$25,000.00	$95,000.00	$91,427.29	$91,427.29	$91,427.29	$91,427.29	$3,572.71
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	$250,000.00	-$45,000.00	$205,000.00	$93,991.21	$93,991.21	$93,991.21	$93,991.21	$111,008.79
35501	Reparación, mantenimiento y conservación de equipo de	$250,000.00	-$45,000.00	$205,000.00	$93,991.21	$93,991.21	$93,991.21	$93,991.21	$111,008.79
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	$0.00	$10,000.00	$10,000.00	$1,230.01	$1,230.01	$1,230.01	$1,230.01	$8,769.99
35701	Instalación, reparación, mantenimiento y conservación de	$0.00	$10,000.00	$10,000.00	$1,230.01	$1,230.01	$1,230.01	$1,230.01	$8,769.99
37000	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$100,000.00**	**$30,000.00**	**$130,000.00**	**$85,092.08**	**$85,092.08**	**$85,092.08**	**$85,092.08**	**$44,907.92**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
37500	VIÁTICOS EN EL PAIS	$100,000.00	$30,000.00	$130,000.00	$85,092.08	$85,092.08	$85,092.08	$85,092.08	$44,907.92
37501	Viáticos nacionales para servidores publicos en el desem	$100,000.00	$30,000.00	$130,000.00	$85,092.08	$85,092.08	$85,092.08	$85,092.08	$44,907.92
38000	**SERVICIOS OFICIALES**	**$0.00**	**$210,000.00**	**$210,000.00**	**$139,364.80**	**$139,364.80**	**$139,364.80**	**$139,364.80**	**$70,635.20**
38100	GASTOS CEREMONIAL	$0.00	$20,000.00	$20,000.00	$18,429.84	$18,429.84	$18,429.84	$18,429.84	$1,570.16
38101	Gastos de ceremonial	$0.00	$20,000.00	$20,000.00	$18,429.84	$18,429.84	$18,429.84	$18,429.84	$1,570.16
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	$0.00	$190,000.00	$190,000.00	$120,934.96	$120,934.96	$120,934.96	$120,934.96	$69,065.04
38201	Gastos de orden social	$0.00	$190,000.00	$190,000.00	$120,934.96	$120,934.96	$120,934.96	$120,934.96	$69,065.04
50000	**BIENES MUEBLES, INMUEBLES E INTANGIBLE:**	**$461,885.00**	**$0.00**	**$461,885.00**	**$27,699.00**	**$27,699.00**	**$27,699.00**	**$27,699.00**	**$434,186.00**
51000	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$28,000.00**	**-$28,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I	$28,000.00	-$28,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51501	Bienes Informaticos Equipos de computo y tecnologias d	$28,000.00	-$28,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
52000	**MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV(**	**$0.00**	**$28,000.00**	**$28,000.00**	**$27,699.00**	**$27,699.00**	**$27,699.00**	**$27,699.00**	**$301.00**
52300	Cámaras fotográficas y de video	$0.00	$28,000.00	$28,000.00	$27,699.00	$27,699.00	$27,699.00	$27,699.00	$301.00
52302	DRONE	$0.00	$28,000.00	$28,000.00	$27,699.00	$27,699.00	$27,699.00	$27,699.00	$301.00
54000	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$358,885.00**	**$0.00**	**$358,885.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$358,885.00**
54100	AUTOMÓVILES Y EQUIPO TERRESTRE	$358,885.00	$0.00	$358,885.00	$0.00	$0.00	$0.00	$0.00	$358,885.00
54103	Vehículos y equipos terrestres destinados a servicios púb	$358,885.00	$0.00	$358,885.00	$0.00	$0.00	$0.00	$0.00	$358,885.00
56000	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$75,000.00**	**$0.00**	**$75,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$75,000.00**
56500	Equipo de comunicación y telecomunicación	$75,000.00	$0.00	$75,000.00	$0.00	$0.00	$0.00	$0.00	$75,000.00
56501	Equipos y aparatos de comunicaciones y telecomunicacic	$75,000.00	$0.00	$75,000.00	$0.00	$0.00	$0.00	$0.00	$75,000.00
	SEGURIDAD PUBLICA	**$21,186,685.00**	**$2,500,00...**	**$23,686,685.00**	**$15,827,752.94**	**$15,827,752.94**	**$15,827,752.94**	**$15,827,752.94**	**$7,858,93...**
	11 SERVICIOS PUBLICOS								
10000	**SERVICIOS PERSONALES**	**$2,640,000.00**	**-$12,000.00**	**$2,628,000.00**	**$1,837,362.47**	**$1,837,362.47**	**$1,837,362.47**	**$1,837,362.47**	**$790,637.53**
11000	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$2,634,000.00**	**-$12,000.00**	**$2,622,000.00**	**$1,832,862.47**	**$1,832,862.47**	**$1,832,862.47**	**$1,832,862.47**	**$789,137.53**
11300	SUELDOS BASE AL PERSONAL PERMANENTE	$2,634,000.00	-$12,000.00	$2,622,000.00	$1,832,862.47	$1,832,862.47	$1,832,862.47	$1,832,862.47	$789,137.53
11301	Sueldos base	$2,634,000.00	-$12,000.00	$2,622,000.00	$1,832,862.47	$1,832,862.47	$1,832,862.47	$1,832,862.47	$789,137.53
13000	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$6,000.00**	**$0.00**	**$6,000.00**	**$4,500.00**	**$4,500.00**	**$4,500.00**	**$4,500.00**	**$1,500.00**
13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	$6,000.00	$0.00	$6,000.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$1,500.00
13101	Prima quinquenal por años de servicio efectivamente pre:	$6,000.00	$0.00	$6,000.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$1,500.00
20000	**MATERIALES Y SUMINISTRO**	**$0.00**	**$6,200.00**	**$6,200.00**	**$6,200.00**	**$6,200.00**	**$6,200.00**	**$6,200.00**	**$0.00**
29000	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI**	**$0.00**	**$6,200.00**	**$6,200.00**	**$6,200.00**	**$6,200.00**	**$6,200.00**	**$6,200.00**	**$0.00**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
29100	HERRAMIENTAS MENORES	$0.00	$6,200.00	$6,200.00	$6,200.00	$6,200.00	$6,200.00	$6,200.00	$0.00
29101	Herramientas menores	$0.00	$6,200.00	$6,200.00	$6,200.00	$6,200.00	$6,200.00	$6,200.00	$0.00
50000	**BIENES MUEBLES, INMUEBLES E INTANGIBLE**	**$0.00**	**$20,950.00**	**$20,950.00**	**$20,900.00**	**$20,900.00**	**$20,900.00**	**$20,900.00**	**$50.00**
51000	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$0.00**	**$12,000.00**	**$12,000.00**	**$11,950.00**	**$11,950.00**	**$11,950.00**	**$11,950.00**	**$50.00**
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I	$0.00	$12,000.00	$12,000.00	$11,950.00	$11,950.00	$11,950.00	$11,950.00	$50.00
51501	Bienes Informaticos Equipos de computo y tecnologias d	$0.00	$12,000.00	$12,000.00	$11,950.00	$11,950.00	$11,950.00	$11,950.00	$50.00
56000	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$0.00**	**$8,950.00**	**$8,950.00**	**$8,950.00**	**$8,950.00**	**$8,950.00**	**$8,950.00**	**$0.00**
56700	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTAS	$0.00	$8,950.00	$8,950.00	$8,950.00	$8,950.00	$8,950.00	$8,950.00	$0.00
56701	Herramientas y maquinas herramienta	$0.00	$8,950.00	$8,950.00	$8,950.00	$8,950.00	$8,950.00	$8,950.00	$0.00
	SERVICIOS PUBLICOS	**$2,640,000.00**	**$15,150.00**	**$2,655,150.00**	**$1,864,462.47**	**$1,864,462.47**	**$1,864,462.47**	**$1,864,462.47**	**$790,687.53**
	12 INSTITUTO MUNICIPAL DE PLANEACION								
10000	**SERVICIOS PERSONALES**	**$663,600.00**	**-$663,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
11000	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$564,000.00**	**-$564,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
11300	SUELDOS BASE AL PERSONAL PERMANENTE	$564,000.00	-$564,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
11301	Sueldos base	$564,000.00	-$564,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
13000	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$99,600.00**	**-$99,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
13400	COMPENSACIONES	$99,600.00	-$99,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
13404	Compensaciones por servicios eventuales	$99,600.00	-$99,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	INSTITUTO MUNICIPAL DE PLANEACION	**$663,600.00**	**-$663,600....**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	Total Final	**$211,294,503.00**	**$6,666,19...**	**$217,960,699....**	**$148,461,790....**	**$147,470,015....**	**$147,470,015....**	**$147,470,015....**	**$70,490,6...**

H. AYUNTAMIENTO DE COALCOMÁN DE VÁZQUEZ PALLARES.
ESTADO DE MICHOACAN
Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2026 Al 30/sep./2026

Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_UA

Fecha y hora de Impresión: 21/oct./2026 04:43 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio

LIC. ANAVEL AVILA CASTREJON
PRESIDENTE MUNICIPAL

PRESIDENCIA MUNICIPAL
DEL H. AYUNTAMIENTO DE COALCOMAN
DE VAZQUEZ DE PALLARES, MICH.
(2024 - 2027)

LIC. CAIN SALVADOR SANCHEZ MENDOZA
SINDICO MUNICIPAL

SINDICATURA
DEL H. AYUNTAMIENTO DE COALCOMAI
DE VAZQUEZ DE PALLARES, MICH.
(2024 - 2027)

LIC. JOSE ANTONIO MORALES ARTEAGA
TESORERO MUNICIPAL

TESORERÍA
DEL H. AYUNTAMIENTO DE COALCOMAN
DE VAZQUEZ DE PALLARES
(2024 - 2027)

L.C. OMAR ALEJANDRO MORENO BARAJAS
CONTRALOR MUNICIPAL

CONTRALORÍA
DEL H. AYUNTAMIENTO DE COALCOMAN
DE VAZQUEZ DE PALLARES MICH
(2024 - 2027)