



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
PODER EJECUTIVO	\$185,198,203.00	\$6,604,202.08	\$201,802,405.08	\$127,843,109.79	\$127,843,109.79	\$73,959,295.29
PODER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ORGANOS AUTÓNOMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL DEL GASTO</b>	<b>\$185,198,203.00</b>	<b>\$6,604,202.08</b>	<b>\$201,802,405.08</b>	<b>\$127,843,109.79</b>	<b>\$127,843,109.79</b>	<b>\$73,959,295.29</b>

  
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